

**AMENDMENT TO
2017-18 GENERAL FUND APPROPRIATION
December 21, 2017
Resolution for Adoption by the Board of
Education of Hartford Public Schools**

Be it Resolved, that the general appropriation for Hartford Public Schools for the fiscal year 2017-2018 is amended as follows:

REVENUE	BUDGET	ADJUSTMENT	REVISED
Local	\$819,855	(\$9,952)	\$809,903
Other Political Subdivisions	\$300,000	\$28,694	\$328,694
State	\$10,790,819	\$982,382	\$11,773,201
Federal	\$842,238	(\$99,830)	\$742,408
Incoming Transfers & Other	\$80,817	(\$1,157)	\$79,660
Total Revenue	\$12,833,729	\$900,137	\$13,733,866
 EXPENDITURES			
Instruction:			
Basic Program	\$6,037,262	\$443,616	\$6,480,878
Added Needs	\$1,411,166	\$116,572	\$1,527,738
Adult & Continuing	\$160,489	(\$45,521)	\$114,968
Support Services:			
Pupil	\$326,728	(\$41,233)	\$285,495
Instructional Staff	\$870,079	(\$54,099)	\$815,980
General Administration	\$341,002	\$2,605	\$343,607
School Administration	\$847,161	(\$24,871)	\$822,290
Business	\$412,673	\$6,081	\$418,754
Operation & Maintenance	\$1,239,470	\$59,085	\$1,298,555
Pupil Transportation	\$575,523	\$124,232	\$699,755
Athletics	\$210,548	\$148,890	\$359,438
Central	\$344,988	(\$136,066)	\$208,922
Community Service	\$18,521	(\$321)	\$18,200
Building Improvement Services	\$0	\$5,000	\$5,000
Other Financing Uses	\$93,522	\$0	\$93,522
Outgoing Transfers & Other	\$0	\$0	\$0
Total Expenditures	\$12,889,132	\$603,970	\$13,493,102
Excess Revenues, (Expenditures)	(\$55,403)		\$240,764
Fund Balance, July 1, 2017	\$2,638,992		\$2,638,992
Fund Balance, June 30, 2018	\$2,583,589	\$296,167	\$2,879,756

This resolution shall take immediate effect.