

SOUTH WHITTIER SCHOOL DISTRICT "Success for Every Student"

Allocation: \$140,479

Program: Projected Title III Budget

2015 - 2016

Required Allowed	Item	Amount	Balance
X	Indirect Costs / Administration	\$2,766	
	Adjusted Allocation	\$137,713	\$137,713
	GLAD Training MOU date 7/19/15 Board Approved 8/18	\$59,125.00	\$78,588
	7 Site English Learner Coordinators \$3088.80 + 463.32 (15% benefits) =\$3552.12	\$24,864.84	\$53,723.16
	Materials & Supplies	\$1500.00	\$52,223.16
	Summer School	\$50,000	\$2,223.16
	Travel & Conference	\$2,223.16	0