

Title I School Budget Plan

Hyde Park MS

900 Hinson St
Las Vegas, NV 89107-4499, 7027994260

For Implementation During The Following Years:

2017-2018

Grades Served:

6-8

Title I Allocation:

\$155225.00

1% Parent Involvement set Aside:

\$1552.25

School Associate Superintendent:

Ron Guerzon

The Following Checkbox MUST Be Completed:

Check if Applicable: Focus: Title I:

Members of the School Planning Team

Plan Development Meeting Dates (Attach Agendas and Sign-in sheets):

Name	Position	Name	Position
Anna Belknap	Principal	Adam Taylor	Asst. Principal
Christine Notareschi	Dean	Kelby Robison	Dean
Kelly Heilman	Title I Liaison	Scott Miller	Teacher
April Carlson	Teacher	Roderick Cooks	SBT
Amanda McWilliams	Parent	Jose Melendrez	Parent
Melissa Berger	Parent	Lane Wilcken	Parent

Budget Narrative Summary

Required Elements for All Title I Schools

Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Total Allocation	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Teacher Staffing (Class size reduction or Strategist, ES, MS, HS)				
	\$0.00	\$0.00	\$0.00	Total Teacher Staffing
Paraprofessional Staffing (Teacher/Family Aide; Inst. Assist.; Existing Title 1)				
	\$0.00	\$0.00	\$0.00	Total Paraprofessional Staffing
Other Salaries (Tutoring/Extra Duty/Site Liaison, Substitues Temp. Inst. Assist.)				
Licensed Ex Duty Tutoring	\$9,660.00			70 sessions of after school tutoring (1.5 hours each) with 4 teachers (420 hours x \$23 = \$9660.00)
Site Liaison Ex Duty - Hourly	\$1,840.00			80 hours for site liaison duties outside of contracted hours
Prep Buy Out	\$101,873.97			Prep Buy Outs to reduce class sizes in ELA, math, science, and social studies classes for the following teachers: Nathalie Fragiadakis (\$7206.99), Sharron Coffman (\$6453.89), Douglas Green (\$5889.11), Kelly Heilman (\$7960.08), Suman Tandon (\$6099.86), Erin Jamison (\$7583.46), Brandon Lawrence (\$8148.24), Glenford Parks (\$5889.11), Robin Hill (\$9654.42), April Tyra (\$8148.24), Nathan Webster (\$8524.85), Mario Wolthers (\$5889.11), Erica Lamar (\$6466.53), Casey Johnson (\$7960.08)
Licensed Ex Duty Collaboration	\$483.00			Planning for Family Technology Night (11 teachers, 1 hour each = \$253); Planning for 8th Grade Family Night (10 teachers, 1 hour each = \$230)
	\$113,856.97	\$113,856.97	\$113,856.97	Total Other Salaries

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Professional Development				
	\$0.00	\$0.00	\$0.00	Total Professional Development

Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Total Allocation	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Parent Involvement Additional Funds				
Licensed Ex. Duty - Parenting - Hourly	\$632.50			Family Technology Night: 11 teachers, 2.5 hours (27.5 hours total) = \$632.50
	\$632.50	\$632.50	\$632.50	Total Parent Involvement Additional Funds
		\$155,225.00	\$155,225.00	GRAND TOTAL OF ALLOCATION (does not include 1%)
Parent Involvement * 1% Set Aside Funds				
Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Total Allocation	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Licensed Ex. Duty - Parenting - Hourly	\$1,311.00			6th Grade Orientation: 16 teachers, 2 hours each (32 hours)=\$736.00; 8th Grade Transition Family Night: 10 teachers, 2 hours each (20 hours total) = \$460; DaVinci Night: 1 teacher, 5 hours = \$115
Ins. Material - Parenting	\$241.25			Materials and station supports for Parent and Family Engagement Activities (Family Technology Night, 6th grade Orientation, 8th Grade Transition Night; Da Vinci Night)
	\$1,552.25	\$1,552.25	\$1,552.00	Total Parent Involvement * 1% Set Aside Funds