

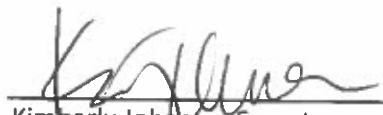
RESOLUTION FOR ADOPTION BY THE
BOARD OF EDUCATION
OF THE
REED CITY AREA PUBLIC SCHOOLS

RESOLVED, that this resolution shall be the General Appropriations of the Reed City Public Schools for the fiscal year **2017-2018**: A resolution to make appropriations; and to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by the Reed City Public Schools.

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend funds or obligate the expenditure of any funds pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval of the Board.

BE IT FURTHER RESOLVED, that the Superintendent of Schools is hereby charged with the general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This appropriation resolution is to take effect on July 1, 2017.



Kimberly Johnson, Secretary
Reed City Area Public Schools
Board of Education

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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **General Fund** of the school district for fiscal year **2017-18** is as follows:

	2016-2017 Adopted	2016-2017 Amended	2017-2018 Proposed
REVENUE:			
Local Sources	\$ 2,571,425	\$ 2,625,246	\$ 2,578,800
State Sources	\$ 10,340,912	\$ 11,370,995	\$ 11,534,509
Federal Sources	\$ 830,648	\$ 787,956	\$ 771,959
Incoming Transfers & Other Sources	\$ 343,844	\$ 330,158	\$ 337,400
Total Revenue	\$ 14,086,829	\$ 15,114,355	\$ 15,222,668
Fund Balance July 01, 2017	\$ 1,784,726	\$ 2,027,703	\$ 2,491,385
Nonspendable Fund Balance	\$ 38,248	\$ 56,400	\$ 56,400
Incentive Expensed Below	\$ 72,000	\$ 72,000	\$ -
Total Funds Available to Appropriate	\$ 15,833,307	\$ 17,085,658	\$ 17,657,653

BE IT FURTHER RESOLVED, that \$15,116,220 of the total available funds to appropriate in the **General Fund** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Instruction:

Basic Programs	\$ 7,036,274	\$ 7,105,688	\$ 7,680,549
Added Needs	\$ 1,987,154	\$ 1,729,081	\$ 1,789,321
Support Services			
Pupil	\$ 430,711	\$ 553,675	\$ 562,387
Instructional Staff	\$ 377,687	\$ 483,862	\$ 604,952
General Administration	\$ 386,814	\$ 428,137	\$ 434,665
School Administration	\$ 931,106	\$ 950,457	\$ 984,233
Business Administration	\$ 320,386	\$ 272,700	\$ 278,647
Operations & Maintenance	\$ 1,085,352	\$ 1,184,610	\$ 1,226,105
Transportation	\$ 663,700	\$ 604,933	\$ 758,950
Technology	\$ 232,566	\$ 251,210	\$ 228,041
Athletics	\$ 334,781	\$ 317,051	\$ 336,910
Outgoing Transfers	\$ 152,377	\$ 736,377	\$ 229,377
Other Funding Uses	\$ 63,657	\$ 32,892	\$ 2,083
Total General Fund Expenditures	\$ 14,002,565	\$ 14,650,673	\$ 15,116,220
Projected Fund Balance June 30, 2018	\$ 1,868,990	\$ 2,491,385	\$ 2,597,833