

Title I School Budget Plan

Gilbert, CVT ES

2101 W Cartier Ave
N Las Vegas, NV 89032-3602, 7027994730

For Implementation During The Following Years:

2017-2018

Grades Served:

K-5

Title I Allocation:

\$50050.00

1% Parent Involvement set Aside:

\$500.50

School Associate Superintendent:

Celese Rayford

The Following Checkbox MUST Be Completed:

Check if Applicable: Focus: Title I:

Members of the School Planning Team

Plan Development Meeting Dates (Attach Agendas and Sign-in sheets):

Name	Position	Name	Position
Scott Hasselbalch	Parent	Boonie Toth	Parent
Rocio Franco	Parent	Arlene Martin	Office Manager
Tim Williams	Teacher Grade 3	Stacy Testo	Magnet Theme Coordinator
Kimberly Daniels	Principal	Maria C. Grajeda-Moeller	Assistant Principal

Budget Narrative Summary

Required Elements for All Title I Schools

Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Total Allocation	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Teacher Staffing (Class size reduction or Strategist, ES, MS, HS)				
	\$0.00	\$0.00	\$0.00	Total Teacher Staffing
Paraprofessional Staffing (Teacher/Family Aide; Inst. Assist.; Existing Tittle 1)				
Inst Assistant 6.0Hr	\$30,700.00			This individual (5 Hours) will be used to provide tier 2 literacy instruction in grade 1
	\$30,700.00	\$30,700.00	\$30,700.00	Total Paraprofessional Staffing
Other Salaries (Tutoring/Extra Duty/Site Laison, Substitues Temp. Inst. Assist.)				
CTT \$22Hr	\$14,300.00			This individual will be used to provide tier 2 literacy instruction in intermediate grades.
Substitute - Collaboration		\$3,000.00		At amendment, adding funds to provide 25 sub days @ \$120/day for teacher collaboration and planning
	\$14,300.00	\$17,300.00	\$17,300.00	Total Other Salaries

Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Total Allocation	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Parent Involvement Additional Funds				
	\$0.00	\$0.00	\$0.00	Total Parent Involvement Additional Funds
		\$50,050.00	\$50,050.00	GRAND TOTAL OF ALLOCATION (does not include 1%)
Parent Involvement * 1% Set Aside Funds				
Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Total Allocation	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Refreshments - Parent Trainings	\$125.00			Refreshments for parent training/activities
Ins. Material - Parenting	\$375.50			Materials for parent trainings (paper, scissors, markers, folders, etc.)
	\$500.50	\$500.50	\$500.00	Total Parent Involvement * 1% Set Aside Funds