

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	1,587.0	1,543.0	1,539.0
Pupils On Roll Regular Shared-Time	2.0		0.0
Pupils On Roll Special Ed Full-Time	190.0	200.0	200.0
Pupils On Roll Special Ed Shared-Time	1.0		0.0
Pupils On Roll SUBTOTAL	1,780.0	1,743.0	1,739.0
Pupils in Private School Placements	11.5	10.0	10.0
Pupils Sent to Other Districts Special Ed	10.0	7.0	7.0
Pupils Received	318.0	284.0	284.0
Pupils in State Facilities	1.0	1.0	1.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	14,834,606	15,291,612	15,688,283
Total Tuition	10-1300	4,564,508	4,565,400	4,082,341
Rents And Royalties	10-1910	0	175,000	120,000
Unrestricted Miscellaneous Revenues	10-1XXX	0	12,675	12,675
Other Restricted Miscellaneous Revenues	10-1XXX	381,081	0	0
Subtotal - Revenues From Local Sources		19,780,195	20,044,687	19,903,299
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	54,800	63,438	63,438
Extraordinary Aid	10-3131	236,203	100,000	100,000
Categorical Special Education Aid	10-3132	910,803	923,046	923,046
Equalization Aid	10-3176	5,037,971	5,056,213	5,056,213
Categorical Security Aid	10-3177	31,878	36,526	36,526
Under Adequacy Aid	10-3180	0	6,761	6,761
Parcc Readiness Aid	10-3181	0	14,750	14,750
Per Pupil Growth Aid	10-3182	0	14,750	14,750
Professional Learning Community Aid	10-3183	0	14,790	14,790
Other State Aids	10-3XXX	42,220	0	0
Subtotal - Revenues From State Sources		6,313,875	6,230,274	6,230,274
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	48,118	22,691	25,252
Subtotal - Revenues From Federal Sources		48,118	22,691	25,252
Budgeted Fund Balance - Operating Budget	10-303	0	592,727	1,034,816
Withdrawal From Maint. Reserve	10-310	0	0	250,000
Actual Revenues (Over)/Under Expenditures		-1,186,348	0	0
Total Operating Budget		24,955,840	26,890,379	27,443,641

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	7,123	0	0
Total Revenues From Local Sources	20-1XXX	7,123	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	82,906	76,062	64,653
Total Revenues From State Sources		82,906	76,062	64,653
Revenues from Federal Sources:				
Title I	20-4411-4416	135,245	116,657	99,158
Title II	20-4451-4455	20,777	24,034	20,429
I.D.E.A. Part B (Handicapped)	20-4420-4429	429,934	365,288	310,494
Total Revenues From Federal Sources		585,956	505,979	430,081
Total Grants And Entitlements		675,985	582,041	494,734
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	951,325	176,163	365,261
Local Tax Levy - Premerger Debt	40-1210	0	764,638	582,650
Total Revenues From Local Sources		951,325	940,801	947,911
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	0	46,986	97,423
Budgeted Fund Balance	40-303	0	0	179,588
Total Local Repayment Of Debt		951,325	987,787	1,224,922
Actual Revenues (Over)/Under Expenditures		-179,588	0	0
Total Repayment Of Debt		771,737	987,787	1,224,922

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Revenues/Sources		26,403,562	28,460,207	29,163,297
Total Revenues/Sources Net of Transfers		26,403,562	28,460,207	29,163,297

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	9,007,664	9,165,028	9,376,187
Special Education - Instruction	11-2XX-100-XXX	1,814,745	1,852,420	1,888,540
Basic Skills/Remedial - Instruction	11-230-100-XXX	153,218	82,250	35,801
Bilingual Education - Instruction	11-240-100-XXX	83,000	84,000	85,680
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	143,462	162,990	161,800
School-Sponsored Athletics - Instruction	11-402-100-XXX	393,789	429,685	434,809
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	920,204	1,097,023	1,285,646
Undist. Expenditures - Health Services	11-000-213-XXX	444,979	501,828	485,563
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	400,124	382,590	667,282
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	168,745	177,523	122,273
Undist. Expenditures - Guidance	11-000-218-XXX	475,189	488,323	499,558
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,009,237	1,076,875	832,526
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	416,565	359,912	386,411
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	68,904	70,634	71,911
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	29,035	49,848	56,385
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	342,425	415,407	399,249
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	870,682	872,192	870,193
Undist. Expend. - Central Services	11-000-251-XXX	414,433	516,733	461,886
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	222,045	234,513	253,377
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,206,947	2,706,150	2,639,933
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	861,321	1,008,725	987,635
Personal Services - Employee Benefits	11-XXX-XXX-2XX	4,175,671	4,445,284	4,770,550
Total Undistributed Expenditures		13,026,506	14,403,560	14,790,378
Total General Current Expense		24,622,384	26,179,933	26,773,195
Capital Expenditures:				

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Equipment	12-XXX-XXX-730	129,865	487,702	437,702
Facilities Acquisition And Const. Serv.	12-000-400-XXX	162,744	172,744	182,744
Total Capital Outlay		292,609	660,446	620,446
Transfer Of Funds To Charter Schools	10-000-100-56X	40,847	50,000	50,000
General Fund Grand Total		24,955,840	26,890,379	27,443,641
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	7,123	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	10,965	9,510	8,085
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	18,564	16,540	14,059
Nonpublic Handicapped Services	20-XXX-XXX-XXX	26,756	22,730	19,320
Nonpublic Nursing Services	20-XXX-XXX-XXX	16,970	15,147	12,875
Nonpublic Technology Initiative	20-XXX-XXX-XXX	5,037	4,375	3,718
Nonpublic Security Aid	20-XXX-XXX-XXX	4,614	4,207	3,576
Other	20-XXX-XXX-XXX	0	3,553	3,020
Total Other State Projects		82,906	76,062	64,653
Total State Projects	20-XXX-XXX-XXX	82,906	76,062	64,653
Federal Projects:				
Title I	20-XXX-XXX-XXX	135,245	116,657	99,158
Title II	20-XXX-XXX-XXX	20,777	24,034	20,429
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	429,934	365,288	310,494
Total Federal Projects	20-XXX-XXX-XXX	585,956	505,979	430,081
Total Special Revenue Funds		675,985	582,041	494,734
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	771,737	987,787	1,224,922
Total Debt Service Funds		771,737	987,787	1,224,922
Total Expenditures/Appropriations		26,403,562	28,460,207	29,163,297
Total Expenditures Net of Transfers		26,403,562	28,460,207	29,163,297

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	1,147,338	694,468	535,488	90,762
--Repayment of Debt	0	179,588	179,588	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	611,467	1,111,864	1,111,864	1,111,864
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	634,070	1,134,070	1,134,070	884,070
--Legal Reserve	590,090	1,182,817	590,090	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,823	\$12,835	\$13,704	\$13,844	\$14,121
Total Classroom Instruction	\$7,746	\$7,718	\$8,136	\$8,079	\$8,339
Classroom-Salaries and Benefits	\$7,323	\$7,328	\$7,779	\$7,691	\$7,956
Classroom-General Supplies and Textbooks	\$350	\$292	\$278	\$303	\$298
Classroom-Purchased Services	\$73	\$98	\$80	\$85	\$85
Total Support Services	\$1,995	\$2,033	\$2,099	\$2,116	\$2,161
Support Services-Salaries and Benefits	\$1,607	\$1,658	\$1,651	\$1,534	\$1,618
Total Administrative Costs	\$1,236	\$1,255	\$1,322	\$1,417	\$1,401
Administration Salaries and Benefits	\$1,012	\$1,053	\$1,064	\$1,142	\$1,153
Total Operations and Maintenance of Plant	\$1,473	\$1,431	\$1,695	\$1,782	\$1,759
Operations and Maintenance-Salaries and Benefits	\$930	\$930	\$1,013	\$1,052	\$1,062
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$352	\$365	\$412	\$414	\$421
Total Equipment Costs	\$89	\$73	\$106	\$280	\$252
Legal Costs	\$5	\$11	\$17	\$29	\$17
Employee Benefits as a percentage of salaries*	23.04%	25.82%	29.38%	27.26%	28.75%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Non Public and Special Education Services	0
Custodial and Maintenance Services	Equipment exchange with Spotswood Borough	0
Custodial and Maintenance Services	Plowing services with Spotswood Borough	0
Custodial and Maintenance Services	Grounds services with Spotswood Borough	0
Others	Security services with the placement of a SRO with funding shared with Spotswood Borough	0
Transportation Services, including Fuel	Vehicle fuel purchasing through East Brunswick Township	0
Transportation Services, including Fuel	Coordinated transportation	0
Purchasing	ESCNJ for Energy Services	0
Purchasing	ESCNJ for supplies, equipment and trade services	0
Purchasing	Ed Data and state contracts for supplies, equipment and trade services	0
Purchasing	Telephone services through Cooperative	0
Purchasing	Technology services and equipment through Cooperative	0
Professional Staff Development	Professional development offered to Milltown and Non Public Schools	0
Technology Services	Interlocal agreement with Spotswood Borough	0
Technology Services	FIOS Public Access Channel	0
Technology Services	Telephone server shared with Spotswood Borough	0
Insurance Coverages and Benefits	Liability insurance through NJ School Boards	0

HELMETTA BOROUGH	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	3,297,164
(B) Estimated Net Taxable Valuation (as of 03/02/17)	206,694,806
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.5952
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	3,373,930
(E) Estimated Net Taxable Valuation (as of 03/02/17)	206,694,806
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.6323

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	3,297,164
(H) Estimated Equalized Valuation (as of 03/02/17)	206,694,806
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.5952
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	3,373,930
(K) Estimated Equalized Valuation (as of 03/02/17)	206,694,806
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.6323

SPOTSWOOD BOROUGH	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	12,260,766
(B) Estimated Net Taxable Valuation (as of 03/02/17)	776,782,558
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.5784
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	13,348,767
(E) Estimated Net Taxable Valuation (as of 03/02/17)	776,782,558

(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.7185

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	12,260,766
(H) Estimated Equalized Valuation (as of 03/02/17)	776,782,558
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.5784
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	13,348,767
(K) Estimated Equalized Valuation (as of 03/02/17)	776,782,558
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.7185

NAME=Christopher Rauscher

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$87,550
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,500
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount allowed.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum amount allowed.
Contractual Post-Employment Benefit Description of Payout of Personal days	No provision in the contract.
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Christopher Rauscher

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Graham Peabody

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$145,434
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$7,600
Total Bonuses Amount	\$5,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount allowed upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	No provision
Contractual Post-Employment Benefit Description of Payout of Personal days	No provision
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Graham Peabody

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Heather DeLollis

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Special Services
Base Annual Salary Amount	\$113,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,500
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount allowed.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum amount allowed.
Contractual Post-Employment Benefit Description of Payout of Personal days	No provision in the contract.
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Heather DeLollis

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Selina Pewitt

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curriculum
Base Annual Salary Amount	\$117,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount allowed.
Contractual Post-Employment Benefit Description of Payout of Vacation days	No provision in the contract.
Contractual Post-Employment Benefit Description of Payout of Personal days	No provision in the contract.
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Selina Pewitt

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Vita Marino

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$108,150
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount allowed.
Contractual Post-Employment Benefit Description of Payout of Vacation days	No provision in the contract.
Contractual Post-Employment Benefit Description of Payout of Personal days	No provision in the contract.
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Vita Marino

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	