

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF THE REED CITY AREA PUBLIC SCHOOL DISTRICT

**2013-2014
Community Service Proposed Budget Amendment**

RESOLVED, that this Resolution shall be the general appropriations act of the Reed City Area Public School District for the fiscal year of 2013/2014

AN ACT to make appropriations, to provide for the expenditure of appropriations, and to provide for the disposition of all income received by the Reed City Area Public School District school service fund.

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriations in the SCHOOL SERVICE FUND, which consists of Community Education Programs, Food Service Programs and Athletic Programs of the Reed City Area Public School District for fiscal year 2013/2014 is as follows:

Account Code	Revenues	2008-2009 Actual	2009-2010 Actual	2010-2011 Actual	2011-2012 Actual	2012-2013 Actual	2013-2014 Current	2013-2014 Proposed
Local								
	Community Education	\$24,670	\$21,289	\$32,852	\$ 37,295	\$ 37,800	\$ 44,890	\$ 44,890
	Food Service	\$222,554	\$216,947	\$200,663	\$ 194,518	\$ 173,986	\$ 203,780	\$ 203,780
State								
	Food Service	\$42,016	\$37,323	\$22,235	\$ 47,409	\$ 46,600	\$ 47,107	\$ 47,107
Federal								
	Food Service	\$408,555	\$507,528	\$540,517	\$ 555,202	\$ 557,295	\$ 565,247	\$ 565,247
Transfer from General Fund								
	Community Education	\$889	\$0	\$0	\$ -	\$ -	\$ -	\$ -
	Food Service	\$0	\$0	\$0	\$ -	\$ -	\$ -	\$ -
Other								
	Total Revenues	\$ 698,684	\$783,087	\$796,267	\$ 834,424	\$ 815,681	\$ 861,024	\$ 861,024
Fund Balance 7/1								
	Community Education	\$11,987	\$9,729	\$9,729	\$ 7,316	\$ 6,161	\$ 6,161	\$ 6,161
	Food Service	\$10,841	\$72,098	\$72,098	\$ 80,896	\$ 173,103	\$ 173,103	\$ 173,103
	Total Fund Balance Available to Appropriate	\$ 721,512	\$ 864,914	\$878,094	\$ 922,636	\$ 994,945	\$ 1,040,288	\$ 1,040,288

BE IT FURTHER RESOLVED THAT \$881,605 of the total available to appropriate in the School Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

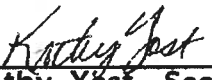
Account Code	Expenditures	2008-2009 Actual	2009-2010 Actual	2010-2011 Actual	2011-2012 Actual	2012-2013 Actual	2013-2014 Current	2013-2014 Proposed
Salaries/Wages								
(1000's)	Community Education	\$8,231	\$9,904	\$11,531	\$ 13,673	\$ 15,740	\$ 15,896	\$ 15,896
	Food Service	\$1,207	\$5,520	\$2,489	\$ -	\$ -	\$ -	\$ -
(2000's) Employee Benefits								
	Community Education	\$2,770	\$1,947	\$3,064	\$ 4,157	\$ 5,167	\$ 5,227	\$ 5,227
	Food Service	\$41,727	\$5,574	\$2,211	\$ -	\$ -	\$ -	\$ -
(3000/4000's) Purchased Services								
	Community Education	\$12,240	\$8,217	\$15,816	\$ 10,794	\$ 15,749	\$ 16,365	\$ 16,365
	Food Service	\$290,408	\$359,356	\$359,751	\$ 358,669	\$ 345,160	\$ 380,046	\$ 380,046

(5000's)	Supplies and Materials								
	Community Education	\$2,460	\$1,510	\$1,779	\$ 3,091	\$ 2,770	\$ 3,467	\$ 3,467	
	Food Service	\$252,680	\$315,660	\$333,423	\$ 324,882	\$ 330,545	\$ 365,019	\$ 365,019	
(7000's)	Dues, Fees, Misc.								
	Community Education	\$709	\$1,119	\$3,075	\$ 2,034	\$ 3,074	\$ 3,935	\$ 3,935	
	Food Service	\$3,389	\$3,204	\$3,116	\$ 2,912	\$ 7,952	\$ 2,175	\$ 2,175	
(6000's)	Capital Outlay								
	Community Education	\$0	\$0	\$0	\$ -	\$ -	\$ -	\$ -	
	Food Service	\$2,330	\$4,893	\$4,890	\$ 3,091	\$ 28,874	\$ 30,000	\$ 54,175	
(5800's)	Commodities								
	Community Education	\$0	\$0	\$0	\$ -	\$ -	\$ -	\$ -	
	Food Service	\$46,579	\$41,139	\$48,737	\$ 39,744	\$ 40,974	\$ 35,300	\$ 35,300	
	Prior Year Adjustments								
	Community Education	\$0	\$0	\$0	\$ -	\$ -	\$ -	\$ -	
	Food Service	\$0	\$0	\$0	\$ -	\$ -	\$ -	\$ -	
	Total Expenditures	\$ 664,730	\$758,043	\$789,882	\$ 763,047	\$ 796,005	\$ 857,430	\$ 881,605	

BE IT FURTHER RESOLVED that no Board of Education member or employee of the school district should expend any fund or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education. Changes in the amount appropriated by the Board herein shall require approval by the Board.

BE IT FURTHER RESOLVED that the Superintendent is hereby charged with the general supervision of the execution of the budgets adopted by the Board, and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education.

THE APPROPRIATIONS RESOLUTION is to take effect on **November 18, 2013.**



 Kathy Yost, Secretary

11-18-13

 Date

Projected Fund Balance 6/30/2014

\$158,683