

LINDEN UNIFIED SCHOOL DISTRICT
Tier III Categorical Programs
Fiscal Year 2012-13

Programs Proposed to be Closed	Estimated Funding	Proposed Flexibility Sweeps	Balance
Peer Assistance and Review (PAR)	\$ 11,349	\$ 11,349	\$ -
Community Based English Tutoring (CBET)	\$ 16,549	\$ 16,549	\$ -
Math and Reading Training (SB 472)	\$ 10,024	\$ 10,024	\$ -
Math and Reading Professional Development (AB 466)	\$ 9,022	\$ 9,022	\$ -
Pupil Retention Block Grant	\$ 94,431	\$ 94,431	\$ -
Professional Development Block Grant	\$ 83,184	\$ 83,184	\$ -
Community Day School	\$ 128,293	\$ 128,293	\$ -
Deferred Maintenance	\$ 86,851	\$ 86,851	\$ -
Physical Education Teacher Incentive	\$ 29,350	\$ 29,350	\$ -
Adult Education	\$ 24,860	\$ 24,860	\$ -
Gifted and Talented Education (GATE)	\$ 16,211	\$ 16,211	\$ -
Art and Music Block Grant	\$ 39,349	\$ 39,349	\$ -
Class Size Reduction, Grade 9	\$ 73,601	\$ 73,601	\$ -
	\$ 623,074.00	\$ 623,074.00	\$ -

Programs Proposed to be Partially Swept	Estimated Funding	Proposed Flexibility Sweeps	Balance
ROC/P State Lottery	\$ 3,481	\$ 1,854	\$ 1,627.00
School and Library Block Grant	\$ 182,969	\$ 25,828	\$ 157,141.00
School Safety Block Grant	\$ 24,157	\$ 21,332	\$ 2,825.00
CAHSEE Intervention	\$ 20,129	\$ 1,758	\$ 18,371.00
Instructional Materials	\$ 138,857	\$ 8,357	\$ 130,500.00
	\$ 369,593.00	\$ 59,129.00	\$ 310,464.00

Programs Without Sweeps	Estimated Funding	Proposed Flexibility Sweeps	Balance
Supplemental Counselors	\$ 79,088	\$ -	\$ 79,088.00
	\$ 79,088.00	\$ -	\$ 79,088.00

Budget Assumptions as of 6/20/2012