

SCHEDULE OF PROPOSED LEVY RATES
UPSHUR COUNTY BOARD OF EDUCATION
For the Fiscal Year Ended June 30, 2019

The above named county board of education, having ascertained that the amount to be raised by a levy of taxes for the purposes and within the limits prescribed by statute or authorized by voters, does hereby propose to adopt the following levy rates to be laid on each one hundred dollars of assessed valuation of

	Column E	Current Expense Levy	
	Certificate of Valuation Assessed Value for Tax Purposes	Levy Rate/\$100	Taxes Levied
Class I			
Personal Property	\$ -	19.40	\$ -
Public Utilities	-		-
Total Class I	-		-
Class II			
Real Estate	493,433,690	38.80	1,914,523
Personal Property	6,769,142		26,264
Total Class II	500,202,832		1,940,787
Class III			
Real Estate	160,676,400	77.60	1,246,849
Personal Property	235,365,126		1,826,433
Public Utilities	98,800,396		766,691
Total Class III	494,841,922		3,839,973
Class IV			
Real Estate	81,634,870	77.60	633,487
Personal Property	43,578,686		338,171
Public Utilities	13,878,415		107,697
Total Class IV	139,091,971		1,079,355
Total Assessed Valuation and Projected Gross Tax Collections	\$ 1,134,136,725		\$ 6,860,115
Less Allowance for Uncollectibles, Exonerations and Delinquencies		5.00%	(343,006)
Less Allowance for Tax Discounts		2.00%	(130,342)
Less Allowance for Tax Increment Financing - see worksheet (Subtracted from regular current expense tax levy only)			-
Net Projected Tax Collections, before allowance for Assessor's Valuation Fund			6,386,767
Less - Allowance for Assessor's Valuation Fund (Subtracted from regular current expense tax levy only)		2.00%	(127,735)
Projected Net Taxes to be Collected			\$ 6,259,032

Note: Copies of all approved excess and/or bond levy orders and certified copies of the canvass of votes must be on file with the State Auditor's Office and the State Department of Education before excess or bond levy rates can be approved.

SIGNED THIS 12th DAY OF MARCH, 2018, BY
Roy H. Wager COUNTY SUPERINTENDENT
Roy H. Wager
Signature

SCHEDULE OF PROPOSED LEVY RATES
UPSHUR COUNTY BOARD OF EDUCATION
For the Fiscal Year Ended June 30, 2019

<u>Excess Levy</u>		
	Levy Rate/\$100	Taxes Levied
Class I		
Personal Property	9.83	\$ -
Public Utilities		-
Total Class I		-
Class II		
Real Estate	19.66	970,091
Personal Property		13,308
Total Class II		983,399
Class III		
Real Estate	39.32	631,780
Personal Property		925,456
Public Utilities		388,483
Total Class III		1,945,719
Class IV		
Real Estate	39.32	320,988
Personal Property		171,351
Public Utilities		54,570
Total Class IV		546,909
Total Assessed Valuation and Projected Gross Tax Collections		\$ 3,476,027
Less Allowance for Uncollectibles, Exonerations and Delinquencies	5.00%	(173,801)
Less Allowance for Tax Discounts	2.00%	(66,045)
Projected Net Taxes to be Collected		\$ 3,236,181
Total Projected Net Taxes from Regular and Excess Levies		\$ 9,495,213