

**Two Dimensions
2016-2017- Budget**

State Revenue 402 @ 95%

	199 Local	211 Title I, Part A	255 Title II, Part A	224 IDEA B	225 IDEA B PreK	Pre-K Grant	240 Child Nutrition Program	410 Instructional Materials Allotment	420 State	TOTAL
Transfers In							48,280			48,280
Revenue	175,000	123,204	14,846	73,742	2,003	42,319	323,000	48,977	3,537,665	4,340,756
TOTAL REVENUE	175,000	123,204	14,846	73,742	2,003	42,319	371,280	48,977	3,537,665	4,389,036
6100 - Payroll	127,440	121,204	14,846	34,560	-	42,319	206,280		2,112,138	2,658,787
6200 - Contracted Services	1,000	500	-	39,182	2,003		8,000		961,400	1,012,085
6300 - Supplies	-	1,500	-	-	-		150,000	48,977	41,000	241,477
6400 - Travel/Misc Expense	250	-	-	-	-		7,000		99,200	106,450
6500 - Debt Service	-	-	-	-	-		-		-	-
Transfer Out	-	-	-	-	-		-		48,280	48,280
TOTAL EXPENES	128,690	123,204	14,846	73,742	2,003	42,319	371,280	48,977	3,262,018	4,067,079
NET CHANGE IN NET ASSETS	46,310	-	-	-	-	-	-	-	275,648	321,958