

**Howell Township Board of Education
Monthly Transfer and Modification Report**

Back up 6000-10

Account # / Extn / Description	Begin. Budget	Modifications	Transfers	Revised Bud
11-999-999-999-99-999-99 / 7713 / NET PAY ADJUSTMENT	0.00	0.00	0.00	0.00
Unspecified Accounts	0.00	0.00	0.00	0.00
11-110-100-101-00-001-00 / 7499 / TCH SALARIES/PRE K & KDG	0.00	1,207,317.00	0.00	1,207,317.00
11-110-100-101-00-003-00 / 7500 / SUB TCH /PRE K & KDG	0.00	100,000.00	0.00	100,000.00
11-110-100-101-00-003-31 / 7501 / G & T/SUBS/PS-K	0.00	1,000.00	0.00	1,000.00
11-110-100-101-00-003-39 / 7502 / KINDERGARTEN TEACHER SUB	0.00	11,400.00	0.00	11,400.00
11-110-100-101-00-FDK-00 / 7503 / K TCHR - ADD'L FULL DAY	0.00	0.00	0.00	0.00
Preschool/Kindergarten - Salaries of Teachers 11-11X-1XX-101	0.00	1,319,717.00	0.00	1,319,717.00
11-120-100-101-00-001-00 / 7504 / TCH SALARIES/GR 15	0.00	12,903,111.00	0.00	12,903,111.00
11-120-100-101-00-002-30 / 7505 / FINE ARTS GR 1-5/CUR DEV	0.00	0.00	0.00	0.00
11-120-100-101-00-002-31 / 7506 / G & T GR 1-5 TEST PROCTO	0.00	1,250.00	0.00	1,250.00
11-120-100-101-00-002-39 / 7507 / LAL/SS /CUR DEVEL	0.00	9,375.00	0.00	9,375.00
11-120-100-101-00-002-45 / 7508 / MATH/CURRICULUM DEVEL.	0.00	23,175.00	0.00	23,175.00
11-120-100-101-00-002-75 / 7509 / TECH. CUR DEVEL/GR 1-5	0.00	6,250.00	0.00	6,250.00
11-120-100-101-00-002-78 / 7510 / WORLD LANG GR 1-5 CUR DE	0.00	0.00	0.00	0.00
11-120-100-101-00-002-80 / 7511 / OTHER CUR DEVEL/GR 1-5	0.00	13,250.00	0.00	13,250.00
11-120-100-101-00-003-00 / 7512 / SUB TEACHERS/GR. 1-5	0.00	440,000.00	0.00	440,000.00
11-120-100-101-00-003-30 / 7513 / SUBS/FINE ARTS/GR. 1-5	0.00	0.00	0.00	0.00
11-120-100-101-00-003-31 / 7514 / G & T/SUB/GR. 1-5	0.00	8,100.00	0.00	8,100.00
11-120-100-101-00-003-39 / 7515 / LA/SS RESOURCE TCH/SUBS	0.00	3,000.00	0.00	3,000.00
11-120-100-101-00-003-45 / 7516 / MATH RESOURCE TCH/SUB SA	0.00	2,000.00	0.00	2,000.00
11-120-100-101-00-003-75 / 7517 / OTHER SUBS-CW/GR 1-5	0.00	19,700.00	0.00	19,700.00
11-120-100-101-00-003-80 / 7518 / SUBSTITUTES-JM/GR 1-5	0.00	12,500.00	0.00	12,500.00
11-120-100-101-00-024-03 / 7519 / GRIEBLING REMEDIAL SUBS	0.00	0.00	0.00	0.00
11-120-100-101-00-024-04 / 7520 / LOP REMEDIAL SUBS	0.00	0.00	0.00	0.00
11-120-100-101-00-024-05 / 7521 / NEWBURY REMEDIAL SUBS	0.00	0.00	0.00	0.00
11-120-100-101-00-024-06 / 7522 / RAMTOWN REMEDIAL SUBS	0.00	0.00	0.00	0.00
11-120-100-101-00-024-12 / 7523 / GRNVILLE REMEDIAL SUBS	0.00	0.00	0.00	0.00
11-120-100-101-00-024-16 / 7524 / ADELPHIA REMEDIAL SUB	0.00	0.00	0.00	0.00
11-120-100-101-00-030-00 / 7525 / ACHIEVE GAP STIPENDS	0.00	0.00	0.00	0.00
11-120-100-101-00-033-00 / 7526 / ACHIEVEMENT GAP SUBS	0.00	0.00	0.00	0.00
11-120-100-101-00-035-00 / 7527 / ACHIEVE GAP SUBS 1-5	0.00	0.00	0.00	0.00
Grades 1-5 - Salaries of Teachers 11-12X-1XX-101	0.00	13,441,711.00	0.00	13,441,711.00
11-130-100-101-00-001-00 / 7529 / TCH SALARIES/GR 68	0.00	10,726,836.00	0.00	10,726,836.00
11-130-100-101-00-002-39 / 7530 / LA & SS CURRICULUM DEVEL	0.00	12,250.00	0.00	12,250.00
11-130-100-101-00-002-45 / 7531 / MATH & SCIENCE CUR DEVEL	0.00	12,750.00	0.00	12,750.00
11-130-100-101-00-002-78 / 7532 / WORLD LANG GR 6-8 CUR DE	0.00	2,000.00	0.00	2,000.00
11-130-100-101-00-002-80 / 7533 / MS-BSI CUE DEVEL/ GR 6&7	0.00	44,600.00	0.00	44,600.00
11-130-100-101-00-003-00 / 7534 / SUB TEACHERS/GR 68	0.00	270,000.00	0.00	270,000.00
11-130-100-101-00-003-31 / 7535 / G & T/SUBS/GR. 6-8	0.00	5,400.00	0.00	5,400.00
11-130-100-101-00-003-39 / 7536 / SUBSTITUTES - DS/GR 6-8	0.00	900.00	0.00	900.00
11-130-100-101-00-003-45 / 7537 / MATH & SCIENCE SUBS/GR6-	0.00	10,000.00	0.00	10,000.00
11-130-100-101-00-003-75 / 7538 / SUBSTITUTES -CW/GR 6-8	0.00	9,600.00	0.00	9,600.00
11-130-100-101-00-003-80 / 7539 / SUBSTITUTES -JM/GR 6-8	0.00	7,800.00	0.00	7,800.00
11-130-100-101-00-024-00 / 7540 / MS REMEDIAL STIPENDS	0.00	0.00	0.00	0.00
11-130-100-101-00-024-09 / 7541 / MSN PATHWAYS	0.00	0.00	0.00	0.00
11-130-100-101-00-024-10 / 7542 / MSS PATHWAYS	0.00	0.00	0.00	0.00
11-130-100-101-00-024-14 / 7543 / MEMORIAL REMED STIPEND	0.00	0.00	0.00	0.00

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Account # / Extn / Description	Begin. Budget	Modifications	Transfers	Revised Bud
Grades 6-8 - Salaries of Teachers 11-13X-1XX-101	0.00	11,102,136.00	0.00	11,102,136.00
11-190-100-106-00-000-00 / 7544 / KINDERGARTEN AIDES	0.00	164,400.00	0.00	164,400.00
11-190-100-106-00-FDK-00 / 7545 / K AIDES - ADD'L FULL DAY	0.00	0.00	0.00	0.00
Other Salaries for Instruction 11-19X-1XX-106	0.00	164,400.00	0.00	164,400.00
11-190-100-440-00-000-00 / 7546 / MCIA 2013 LEASE	0.00	1,375,588.00	0.00	1,375,588.00
Other Purchased Services (400-500 series) 11-190-100-4XX->5XX	0.00	1,375,588.00	0.00	1,375,588.00
11-190-100-610-00-000-01 / 7547 / ALDRICH/SUPPLIES	0.00	18,000.00	0.00	18,000.00
11-190-100-610-00-000-02 / 7548 / ARDENASUPPLIES	0.00	18,000.00	0.00	18,000.00
11-190-100-610-00-000-03 / 7549 / GRIEBLING/SUPPLIES	0.00	18,000.00	0.00	18,000.00
11-190-100-610-00-000-04 / 7550 / LOP/SUPPLIES	0.00	18,000.00	0.00	18,000.00
11-190-100-610-00-000-05 / 7551 / NEWBURY/SUPPLIES	0.00	18,000.00	0.00	18,000.00
11-190-100-610-00-000-06 / 7552 / RAMTOWN/SUPPLIES	0.00	18,000.00	0.00	18,000.00
11-190-100-610-00-000-08 / 7553 / TAUNTON/SUPPLIES	0.00	18,000.00	0.00	18,000.00
11-190-100-610-00-000-09 / 7554 / MS NORTH/SUPPLIES	0.00	30,000.00	0.00	30,000.00
11-190-100-610-00-000-10 / 7555 / MS SOUTH/SUPPLIES	0.00	30,000.00	0.00	30,000.00
11-190-100-610-00-000-12 / 7556 / GREENVILLE/SUPPLIES	0.00	18,000.00	0.00	18,000.00
11-190-100-610-00-000-14 / 7557 / MEMORIAL MS/SUPPLIES	0.00	18,000.00	0.00	18,000.00
11-190-100-610-00-000-16 / 7558 / ADELPHIA/SUPPLIES	0.00	18,000.00	0.00	18,000.00
11-190-100-610-00-000-19 / 7559 / CST/SUPPLIES	0.00	2,495.00	0.00	2,495.00
11-190-100-610-00-000-31 / 7560 / G & T/ENRICHMENT/SUPPLIE	0.00	5,000.00	0.00	5,000.00
11-190-100-610-00-000-35 / 7561 / HEALTH/PHYS ED/SUPPLIES	0.00	33,700.00	0.00	33,700.00
11-190-100-610-00-000-75 / 7562 / TECH PROGRAM/SUPPLIES	0.00	14,500.00	0.00	14,500.00
11-190-100-610-00-000-79 / 7563 / DISTRICT XEROXSCHOOLS	0.00	67,000.00	0.00	67,000.00
11-190-100-610-00-000-80 / 7564 / BSI LA INSTRUCTION COMMN	0.00	12,000.00	0.00	12,000.00
11-190-100-610-00-000-T0 / 7565 / OIT INSTRUCTIONAL SUPP	0.00	72,000.00	0.00	72,000.00
11-190-100-610-00-001-01 / 7566 / ALDRICH/TECH SUPPLIES	0.00	0.00	0.00	0.00
11-190-100-610-00-001-02 / 7567 / ARDENATECH SUPPLIES	0.00	0.00	0.00	0.00
11-190-100-610-00-001-04 / 7568 / LOP/TECHNOLOGY SUPPLIES	0.00	0.00	0.00	0.00
11-190-100-610-00-001-05 / 7569 / NEWBURY/TECH SUPPLIES	0.00	0.00	0.00	0.00
11-190-100-610-00-001-06 / 7570 / RAMTOWN/TECH SUPPLIES	0.00	0.00	0.00	0.00
11-190-100-610-00-001-09 / 7571 / MS NORTH/TECH SUPPLIES	0.00	8,000.00	0.00	8,000.00
11-190-100-610-00-001-10 / 7572 / MS SOUTH/TECH SUPPLIES	0.00	5,000.00	0.00	5,000.00
11-190-100-610-00-001-12 / 7573 / GREENVILLE/TECH SUPPLIES	0.00	0.00	0.00	0.00
11-190-100-610-00-001-14 / 7574 / MEMORIAL/TECH SUPPLIES	0.00	0.00	0.00	0.00
11-190-100-610-00-001-16 / 7575 / ADELPHIA/TECH SUPPLIES	0.00	0.00	0.00	0.00
11-190-100-610-00-001-25 / 7576 / DISTRICT NEW ENROLL	0.00	10,000.00	0.00	10,000.00
11-190-100-610-00-001-75 / 7577 / SUPV INSERVICE SUPPLIES	0.00	19,800.00	0.00	19,800.00
11-190-100-610-00-002-09 / 7578 / MS NORTH/CO-CURRICULAR	0.00	5,000.00	0.00	5,000.00
11-190-100-610-00-002-10 / 7579 / MS SOUTH/CO-CURRICULAR	0.00	5,000.00	0.00	5,000.00
11-190-100-610-00-002-14 / 7580 / MEMORIAL/CO-CURRICULAR	0.00	0.00	0.00	0.00
11-190-100-610-00-002-75 / 7581 / TECHNOLOGY INITIATIVE	0.00	0.00	0.00	0.00
11-190-100-610-00-003-25 / 7582 / DISTRICT OVERAGES	0.00	37,000.00	0.00	37,000.00
11-190-100-610-00-004-25 / 7583 / DISTRICT COPIERS	0.00	106,000.00	0.00	106,000.00
11-190-100-610-00-004-75 / 7584 / COMPUTER SOFTWARE SUPPLY	0.00	59,000.00	0.00	59,000.00
11-190-100-610-00-005-25 / 7585 / DISTRICT COMPUTER/TECH	0.00	0.00	0.00	0.00
11-190-100-610-00-024-02 / 7586 / ARDENA REMEDIAL SUPPLIES	0.00	0.00	0.00	0.00
11-190-100-610-00-024-06 / 7587 / RAMTOWN REMEDIAL SUPP	0.00	0.00	0.00	0.00
11-190-100-610-00-024-08 / 7588 / TAUNTON REMEDIAL SUPP	0.00	0.00	0.00	0.00

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Account # / Extn / Description	Begin. Budget	Modifications	Transfers	Revised Bud
11-190-100-610-00-024-09 / 7589 / MSN REMEDIAL SUPPLIES	0.00	0.00	0.00	0.00
11-190-100-610-00-024-10 / 7590 / MSS REMEDIAL SUPPLIES	0.00	0.00	0.00	0.00
11-190-100-610-00-024-12 / 7591 / GREENVILLE REMEDIAL SUPP	0.00	0.00	0.00	0.00
11-190-100-610-00-024-14 / 7592 / MEMORIAL REMEDIAL SUPP	0.00	0.00	0.00	0.00
11-190-100-610-00-030-03 / 7593 / CLOSE ACHIEVEMENT GAP GR	0.00	0.00	0.00	0.00
11-190-100-610-00-030-05 / 7594 / NEWBURY CLOSE ACHIEVE	0.00	0.00	0.00	0.00
11-190-100-610-00-030-12 / 7595 / GREENVILLE ACHIEVE GAP	0.00	0.00	0.00	0.00
11-190-100-610-00-060-06 / 7596 / RAMTOWN FURNITURE	0.00	0.00	0.00	0.00
11-190-100-610-00-FDK-00 / 7597 / SUPPLIES ADD'L FDK	0.00	0.00	0.00	0.00
11-190-100-610-00-LLK-00 / 7598 / LLK/HOLDER	0.00	74,116.00	-53,670.00	20,446.00
11-190-100-610-00-LLK-MC / 7599 / LEASE	0.00	0.00	0.00	0.00
11-190-100-610-00-PAL-09 / 7600 / SPORTS	0.00	0.00	0.00	0.00
11-190-100-610-04-030-31 / 7601 / LOP ACHIEVEMENT GAP	0.00	0.00	0.00	0.00
11-190-100-610-17-000-19 / 7602 / SUMMER PROGRAM/SUPPLIES	0.00	500.00	0.00	500.00
11-190-100-610-25-002-25 / 7603 / DISTRICT ART	0.00	1,800.00	0.00	1,800.00
11-190-100-610-39-000-39 / 7604 / LAL/SS SUPPLIES	0.00	20,600.00	0.00	20,600.00
11-190-100-610-39-000-80 / 7605 / LANGUAGE ARTS BSI	0.00	3,000.00	0.00	3,000.00
11-190-100-610-45-000-45 / 7606 / MATH PROGRAM/SUPPLIES	0.00	17,000.00	0.00	17,000.00
11-190-100-610-45-000-80 / 7607 / BSI MATH/SUPPLIES	0.00	2,000.00	0.00	2,000.00
11-190-100-610-49-000-00 / 7608 / MUSIC/INSTRUMENT/SUPPLIE	0.00	7,500.00	0.00	7,500.00
11-190-100-610-51-000-51 / 7609 / MUSIC/VOCAL/SUPPLIES	0.00	7,400.00	0.00	7,400.00
11-190-100-610-67-000-67 / 7610 / SCIENCE PROGRAM/SUPPLIES	0.00	33,800.00	0.00	33,800.00
11-190-100-610-78-000-78 / 7611 / WORLD LANGUAGE/SUPPLIES	0.00	3,000.00	0.00	3,000.00
11-190-100-610-CC-000-00 / 7612 / LA COMMON CORE	0.00	96,000.00	-54,000.00	42,000.00
11-190-100-610-CC-000-39 / 8017 / LAL COMMON CORE	0.00	0.00	14,000.00	14,000.00
11-190-100-610-CC-000-80 / 7613 / CC LAL MATERIALS	0.00	0.00	0.00	0.00
General Supplies 11-19X-1XX-61X	0.00	968,211.00	-93,670.00	874,541.00
11-190-100-640-00-000-01 / 7614 / ALDRICH/TEXTBOOKS	0.00	1,500.00	0.00	1,500.00
11-190-100-640-00-000-02 / 7615 / ARDEN/TEXTBOOKS	0.00	500.00	0.00	500.00
11-190-100-640-00-000-03 / 7616 / GRIEBLING/TEXTBOOKS	0.00	500.00	0.00	500.00
11-190-100-640-00-000-04 / 7617 / LOP/TEXTBOOKS	0.00	500.00	0.00	500.00
11-190-100-640-00-000-05 / 7618 / NEWBURY/TEXTBOOKS	0.00	250.00	0.00	250.00
11-190-100-640-00-000-06 / 7619 / RAMTOWN/TEXTBOOKS	0.00	1,325.00	0.00	1,325.00
11-190-100-640-00-000-08 / 7620 / TAUNTON/TEXTBOOKS	0.00	1,500.00	0.00	1,500.00
11-190-100-640-00-000-09 / 7621 / MS NORTH/TEXTBOOKS	0.00	3,000.00	0.00	3,000.00
11-190-100-640-00-000-10 / 7622 / MS SOUTH/TEXTBOOKS	0.00	1,000.00	0.00	1,000.00
11-190-100-640-00-000-12 / 7623 / GREENVILLE/TEXT BOOKS	0.00	1,000.00	0.00	1,000.00
11-190-100-640-00-000-14 / 7624 / MEMORIAL MS/TEXTBOOKS	0.00	500.00	0.00	500.00
11-190-100-640-00-000-16 / 7625 / ADELPHIA/TEXT BOOKS	0.00	100.00	0.00	100.00
11-190-100-640-00-000-25 / 7626 / NEW ENROLLMENT/TEXTS	0.00	0.00	0.00	0.00
11-190-100-640-00-000-31 / 7627 / G & T/ENRICHMENT/TEXTS	0.00	3,000.00	0.00	3,000.00
11-190-100-640-00-000-45 / 7628 / MATH NEW ADOPTION	0.00	84,737.00	0.00	84,737.00
11-190-100-640-00-000-74 / 7629 / T1 PROGRAM/TEXTBOOKS	0.00	0.00	0.00	0.00
11-190-100-640-00-001-25 / 7630 / NEW ADOPTIONS ACCESS/TEX	0.00	0.00	0.00	0.00
11-190-100-640-39-000-39 / 7631 / LANGUAGE ARTS/TEXTBOOKS	0.00	0.00	0.00	0.00
11-190-100-640-39-000-80 / 7632 / BSI LANGUAGE ARTS/TEXTS	0.00	6,000.00	0.00	6,000.00
11-190-100-640-45-000-45 / 7633 / MATH /TEXTBOOKS	0.00	27,038.00	0.00	27,038.00
11-190-100-640-45-000-80 / 7634 / BSI MATH/TEXTBOOKS	0.00	3,000.00	0.00	3,000.00
11-190-100-640-49-000-00 / 7635 / MUSIC/INSTRUMENTAL/TEXTS	0.00	1,100.00	0.00	1,100.00
11-190-100-640-51-000-51 / 7636 / MUSIC/ VOCAL/TEXTBOOKS	0.00	6,550.00	0.00	6,550.00

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11-190-100-640-78-000-78 / 7637 / WORLD LANGUAGE/TEXTBOOKS	0.00	1,500.00	0.00	1,500.00
Textbooks 11-19X-1XX-64X	0.00	144,600.00	0.00	144,600.00
11-190-100-800-00-001-00 / 7638 / ADVERTISING/PERSONNEL	0.00	0.00	6,500.00	6,500.00
11-190-100-800-00-001-17 / 7639 / AFFIRMATIVE ACTION	0.00	100.00	0.00	100.00
11-190-100-800-00-003-00 / 7640 / COMMUNITY RELATIONS	0.00	0.00	0.00	0.00
11-190-100-800-00-005-80 / 7641 / PROJECT REACH/NWEA PRINT	0.00	6,000.00	0.00	6,000.00
11-190-100-800-00-006-00 / 7642 / EMPLOYEE ASSISTANCE	0.00	0.00	4,000.00	4,000.00
11-190-100-800-00-007-00 / 7643 / SUBSTITUTE PROCUREMENT	0.00	0.00	0.00	0.00
11-190-100-800-00-008-31 / 7644 / G & T/ENRICH TESTING	0.00	2,500.00	0.00	2,500.00
11-190-100-800-00-009-09 / 7645 / MS NORTH /GRADUATION	0.00	6,500.00	0.00	6,500.00
11-190-100-800-00-009-10 / 7646 / MS SOUTH/GRADUATION	0.00	6,500.00	0.00	6,500.00
11-190-100-800-00-009-14 / 7647 / GRADUATION - MEMORIAL MS	0.00	0.00	0.00	0.00
11-190-100-800-00-010-00 / 7648 / INDUSTRIAL HYGIENE	0.00	0.00	11,000.00	11,000.00
11-190-100-800-00-013-19 / 7649 / POLICY MANUAL	0.00	2,500.00	0.00	2,500.00
11-190-100-800-00-020-80 / 7650 / NWEA/WIDA TESTING	0.00	95,000.00	0.00	95,000.00
11-190-100-800-00-022-05 / 7651 / NJPSA	0.00	0.00	25,420.00	25,420.00
11-190-100-800-00-023-00 / 7652 / DISTRICT FORMS	0.00	0.00	6,750.00	6,750.00
11-190-100-800-00-024-80 / 7653 / REMEDIAL ASSISTANCE	0.00	15,000.00	0.00	15,000.00
11-190-100-800-00-025-19 / 7654 / DISTRICT HND BK/CALENDAR	0.00	15,000.00	0.00	15,000.00
11-190-100-800-00-026-00 / 7655 / MISC. PRINTING & PUBLISH	0.00	0.00	0.00	0.00
11-190-100-800-00-030-00 / 7656 / ACHIEVEMENT GAP INITIATI	0.00	0.00	0.00	0.00
11-190-100-800-00-031-00 / 7657 / TECHNOLOGY INITIATIVE	0.00	0.00	0.00	0.00
11-190-100-800-39-005-39 / 7658 / CURRICULUM PRINTING	0.00	3,000.00	0.00	3,000.00
Other Objects 11-19X-1XX-8XX	0.00	152,100.00	53,670.00	205,770.00
TOTAL REGULAR PROGRAMS - INSTRUCTION	0.00	28,668,463.00	-40,000.00	28,628,463.00
11-201-100-101-00-000-00 / 7659 / TEACHERS/COGNITIVE MILD	0.00	224,350.00	0.00	224,350.00
Salaries of Teachers 11-201-1XX-101	0.00	224,350.00	0.00	224,350.00
11-201-100-106-00-000-00 / 7660 / AIDES/COGNITIVE MILD	0.00	117,000.00	0.00	117,000.00
Other Salaries for Instruction 11-201-1XX-106	0.00	117,000.00	0.00	117,000.00
11-201-100-610-00-000-00 / 7661 / SUPPLIES/COGNITIVE MILD	0.00	2,250.00	0.00	2,250.00
General Supplies 11-201-1XX-61X	0.00	2,250.00	0.00	2,250.00
11-201-100-800-00-000-00 / 7662 / OTHERS EXP/COGNITIVE MIL	0.00	1,000.00	0.00	1,000.00
Other Objects 11-201-1XX-8XX	0.00	1,000.00	0.00	1,000.00
TOTAL COGNITIVE - MILD	0.00	344,600.00	0.00	344,600.00
11-204-100-101-00-000-00 / 7663 / TEACHERS/LEARN DISABILIT	0.00	1,150,940.00	0.00	1,150,940.00
Salaries of Teachers 11-204-1XX-101	0.00	1,150,940.00	0.00	1,150,940.00
11-204-100-106-00-000-00 / 7664 / AIDES/LEARN DISABILITIES	0.00	334,650.00	0.00	334,650.00
Other Salaries for Instruction 11-204-1XX-106	0.00	334,650.00	0.00	334,650.00
11-204-100-610-00-000-00 / 7665 / SUPPLIES/LEARN DISABILIT	0.00	1,500.00	0.00	1,500.00
General Supplies 11-204-1XX-61X	0.00	1,500.00	0.00	1,500.00
11-204-100-800-00-000-00 / 7666 / OTHER /LEARN DISABILITIE	0.00	1,950.00	0.00	1,950.00

Howell Township Board of Education

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Account # / Extn / Description	Begin. Budget	Modifications	Transfers	Revised Bud
Other Objects 11-204-1XX-8XX	0.00	1,950.00	0.00	1,950.00
TOTAL LEARNING AND/OR LANGUAGE DISABILITIES	0.00	1,489,040.00	0.00	1,489,040.00
11-209-100-101-00-000-00 / 7667 / TEACHERS/BD	0.00	226,870.00	0.00	226,870.00
Salaries of Teachers 11-209-1XX-101	0.00	226,870.00	0.00	226,870.00
11-209-100-106-00-000-00 / 7668 / AIDES/BD	0.00	100,400.00	0.00	100,400.00
Other Salaries for Instruction 11-209-1XX-106	0.00	100,400.00	0.00	100,400.00
11-209-100-610-00-000-00 / 7669 / SUPPLIES/BD	0.00	1,200.00	0.00	1,200.00
General Supplies 11-209-1XX-61X	0.00	1,200.00	0.00	1,200.00
11-209-100-800-00-000-00 / 7670 / OTHER EXPENSES/BD	0.00	10,500.00	0.00	10,500.00
Other Objects 11-209-1XX-8XX	0.00	10,500.00	0.00	10,500.00
TOTAL BEHAVIORAL DISABILITIES	0.00	338,970.00	0.00	338,970.00
11-212-100-101-00-000-00 / 7671 / TEACHERS/MD/MH	0.00	206,320.00	0.00	206,320.00
Salaries of Teachers 11-212-1XX-101	0.00	206,320.00	0.00	206,320.00
11-212-100-106-00-000-00 / 7672 / AIDES/MD/MH	0.00	106,393.00	0.00	106,393.00
Other Salaries for Instruction 11-212-1XX-106	0.00	106,393.00	0.00	106,393.00
11-212-100-610-00-000-00 / 7673 / SUPPLIES/MD/MH	0.00	2,000.00	0.00	2,000.00
General Supplies 11-212-1XX-61X	0.00	2,000.00	0.00	2,000.00
11-212-100-800-00-000-00 / 7674 / OTHER EXPENSESMD/MH	0.00	1,500.00	0.00	1,500.00
Other Objects 11-212-1XX-8XX	0.00	1,500.00	0.00	1,500.00
TOTAL MULTIPLE DISABILITIES	0.00	316,213.00	0.00	316,213.00
11-213-100-101-00-000-00 / 7675 / TEACHERS/RESOURCE	0.00	6,716,942.00	0.00	6,716,942.00
Salaries of Teachers 11-213-1XX-101	0.00	6,716,942.00	0.00	6,716,942.00
11-213-100-106-00-000-00 / 7676 / AIDES/RESOURCE	0.00	856,000.00	0.00	856,000.00
Other Salaries for Instruction 11-213-1XX-106	0.00	856,000.00	0.00	856,000.00
TOTAL RESOURCE ROOM/RESOURCE CENTER	0.00	7,572,942.00	0.00	7,572,942.00
11-214-100-101-00-000-00 / 7678 / TEACHERS/AUTISM	0.00	672,000.00	0.00	672,000.00
Salaries of Teachers 11-214-1XX-101	0.00	672,000.00	0.00	672,000.00
11-214-100-106-00-000-00 / 7679 / AIDES/AUTISM	0.00	490,750.00	0.00	490,750.00
Other Salaries for Instruction 11-214-1XX-106	0.00	490,750.00	0.00	490,750.00
11-214-100-610-00-000-00 / 7680 / TEACHING SUPPLIES/AUTISM	0.00	5,000.00	0.00	5,000.00
General Supplies 11-214-1XX-61X	0.00	5,000.00	0.00	5,000.00
11-214-100-800-00-000-00 / 7681 / OTHER EXPENSES/AUTISM	0.00	2,600.00	0.00	2,600.00
Other Objects 11-214-1XX-8XX	0.00	2,600.00	0.00	2,600.00
TOTAL AUTISM	0.00	1,170,350.00	0.00	1,170,350.00

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11-215-100-101-00-000-00 / 7682 / TEACHERS/PSH PART TIME	0.00	346,060.00	0.00	346,060.00
Salaries of Teachers 11-215-1XX-101	0.00	346,060.00	0.00	346,060.00
11-215-100-106-00-000-00 / 7683 / AIDES/PSH PART TIME	0.00	167,325.00	0.00	167,325.00
Other Salaries for Instruction 11-215-1XX-106	0.00	167,325.00	0.00	167,325.00
11-215-100-610-00-000-00 / 7684 / TEACHING SUPPLIES/PS PT	0.00	0.00	0.00	0.00
General Supplies 11-215-1XX-61X	0.00	0.00	0.00	0.00
11-215-100-800-00-000-00 / 7685 / OTHER EXPENSES/PS PT	0.00	1,000.00	0.00	1,000.00
Other Objects 11-215-1XX-8XX	0.00	1,000.00	0.00	1,000.00
TOTAL PRESCHOOL DISABILITIES - PART-TIME	0.00	514,385.00	0.00	514,385.00
11-216-100-101-00-000-00 / 7686 / TEACHERS/PS FT	0.00	400,129.00	0.00	400,129.00
Salaries of Teachers 11-216-1XX-101	0.00	400,129.00	0.00	400,129.00
11-216-100-106-00-000-00 / 7687 / AIDES/PS FT	0.00	400,129.00	0.00	400,129.00
Other Salaries for Instruction 11-216-1XX-106	0.00	400,129.00	0.00	400,129.00
11-216-100-610-00-000-00 / 7688 / TEACHING SUPPLIES/PS FT	0.00	0.00	0.00	0.00
General Supplies 11-216-1XX-61X	0.00	0.00	0.00	0.00
11-216-100-800-00-000-00 / 7689 / OTHER EXPENSES/PS FT	0.00	1,000.00	0.00	1,000.00
Other Objects 11-216-1XX-8XX	0.00	1,000.00	0.00	1,000.00
TOTAL PRESCHOOL DISABILITIES - FULL-TIME	0.00	801,258.00	0.00	801,258.00
TOTAL SPECIAL EDUCATION - INSTRUCTION	0.00	12,547,758.00	0.00	12,547,758.00
11-230-100-101-00-000-00 / 7690 / TEACHERS/BASIC SKILLS	0.00	2,275,570.00	0.00	2,275,570.00
Salaries of Teachers 11-23X-1XX-101	0.00	2,275,570.00	0.00	2,275,570.00
11-230-100-106-00-000-00 / 7691 / AIDES/BASIC SKILLS	0.00	60,000.00	0.00	60,000.00
Other Salaries for Instruction 11-23X-1XX-106	0.00	60,000.00	0.00	60,000.00
TOTAL BASIC SKILLS/REMEDIAL - INSTRUCTION	0.00	2,335,570.00	0.00	2,335,570.00
11-240-100-101-00-000-00 / 7692 / TEACHERS/BILINGUAL	0.00	247,600.00	0.00	247,600.00
Salaries of Teachers 11-24X-1XX-101	0.00	247,600.00	0.00	247,600.00
11-240-100-610-00-000-80 / 7693 / SUPPLIES/BILINGUAL	0.00	1,000.00	0.00	1,000.00
11-240-100-610-CC-000-80 / 7694 / ESL SUPPLIES COMMON CORE	0.00	2,000.00	0.00	2,000.00
General Supplies 11-24X-1XX-61X	0.00	3,000.00	0.00	3,000.00
11-240-100-640-00-000-80 / 7695 / TEXTBOOKS/BILINGUAL	0.00	2,000.00	0.00	2,000.00
Textbooks 11-24X-1XX-64X	0.00	2,000.00	0.00	2,000.00
11-240-100-800-00-000-80 / 7696 / OTHER EXPENSES/BILINGUAL	0.00	1,500.00	0.00	1,500.00
Other Objects 11-24X-1XX-8XX	0.00	1,500.00	0.00	1,500.00
TOTAL BILINGUAL EDUCATION - INSTRUCTION	0.00	254,100.00	0.00	254,100.00

Howell Township Board of Education
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Account # / Extn / Description	Begin. Budget	Modifications	Transfers	Revised Bud
11-401-100-100-00-000-09 / 7697 / MS NORTH/COCURRICULAR	0.00	0.00	0.00	0.00
11-401-100-100-00-000-10 / 7698 / MS SOUTH/COCURRICULAR	0.00	0.00	0.00	0.00
11-401-100-100-00-000-14 / 7699 / MEMORIAL/COCURRICULAR	0.00	0.00	0.00	0.00
Salaries 11-401-1XX-1XX	0.00	0.00	0.00	0.00
11-401-100-500-00-000-00 / 7700 / ELEMENTARY CO-CURR	0.00	36,000.00	0.00	36,000.00
11-401-100-500-00-000-09 / 7701 / MS CO-CURR	0.00	71,000.00	0.00	71,000.00
11-401-100-500-00-000-10 / 7702 / MSS CO-CURR	0.00	60,000.00	0.00	60,000.00
11-401-100-500-00-000-14 / 7703 / MEMORIAL CO-CURR	0.00	0.00	0.00	0.00
11-401-100-500-00-101-31 / 7704 / G & T FIELD TRIPS K-8	0.00	1,600.00	0.00	1,600.00
11-401-100-500-00-104-00 / 7705 / SPECIAL EDUCATION	0.00	5,774.00	0.00	5,774.00
Purchased Services (300-500 series) 11-401-100-3XX->5XX	0.00	174,374.00	0.00	174,374.00
11-401-100-600-00-000-00 / 7706 / TROPHIES AND AWARDS	0.00	2,000.00	0.00	2,000.00
Supplies and Materials 11-401-1XX-6XX	0.00	2,000.00	0.00	2,000.00
TOTAL SCHOOL-SPON. COCURRICULAR ACTVTS. - INST.	0.00	176,374.00	0.00	176,374.00
11-402-100-500-00-000-09 / 7707 / MS NORTH/ATHLETICS	0.00	126,500.00	-24,880.00	101,620.00
11-402-100-500-00-000-10 / 7708 / MS SOUTH/ATHLETICS	0.00	137,500.00	-8,126.00	129,374.00
11-402-100-500-00-000-14 / 7709 / MEMORIAL/ATHLETICS	0.00	0.00	0.00	0.00
Purchased Services (300-500 series) 11-402-100-3XX->5XX	0.00	264,000.00	-33,006.00	230,994.00
11-402-100-600-00-000-09 / 7710 / ATHLETIC SUPPLIES/MSN	0.00	12,000.00	24,880.00	36,880.00
11-402-100-600-00-000-10 / 7711 / ATHLETIC SUPPLIES/MSS	0.00	0.00	8,126.00	8,126.00
11-402-100-600-00-000-14 / 7712 / ATHLETIC SUPPLIES/MEM.	0.00	0.00	0.00	0.00
Supplies and Materials 11-402-1XX-6XX	0.00	12,000.00	33,006.00	45,006.00
TOTAL SCHOOL-SPONSORED ATHLETICS - INSTRUCTION	0.00	276,000.00	0.00	276,000.00
11-000-100-562-00-000-00 / 7000 / TUITION TO OTHER LEAS	0.00	238,180.00	0.00	238,180.00
Tuition to Other LEAs Within the State-Special 11-0XX-1XX-562	0.00	238,180.00	0.00	238,180.00
11-000-100-566-00-000-00 / 7001 / TUITION/PRIVATE SCHOOL	0.00	751,645.00	0.00	751,645.00
Tuition to Priv.Sch. for the Disabled W/I State 11-0XX-1XX-566	0.00	751,645.00	0.00	751,645.00
TOTAL UNDISTRIBUTED EXPENDITURES - INSTRUCTION	0.00	989,825.00	0.00	989,825.00
11-000-211-100-00-000-00 / 7002 / ATTENDANCE SALARIES	0.00	93,211.00	0.00	93,211.00
Salaries 11-0XX-211-1XX	0.00	93,211.00	0.00	93,211.00
TOTAL UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	0.00	93,211.00	0.00	93,211.00
11-000-213-100-00-000-00 / 7003 / NURSES SALARIES	0.00	1,139,440.00	0.00	1,139,440.00
11-000-213-100-00-000-RN / 7004 / RN/SUB SALARIES	0.00	90,000.00	0.00	90,000.00
11-000-213-100-00-001-00 / 7005 / SUBSTITUTE NURSE ACCOUNT	0.00	15,000.00	0.00	15,000.00
11-000-213-100-00-SUM-00 / 7006 / NURSE SUMMER	0.00	7,000.00	0.00	7,000.00
Salaries 11-0XX-213-1XX	0.00	1,251,440.00	0.00	1,251,440.00
11-000-213-300-00-000-00 / 7008 / SCHOOL PHYSICIAN	0.00	20,000.00	0.00	20,000.00
Purchased Professional and Technical Services 11-0XX-213-3XX	0.00	20,000.00	0.00	20,000.00
11-000-213-600-00-000-01 / 7009 / ALDRICH/HEALTH SUPPLIES	0.00	600.00	0.00	600.00

TOWNSHIP BOARD OF EDUCATION
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11-000-213-600-00-000-02 / 7010 / ARDENA/HEALTH SUPPLIES	0.00	200.00	100.00	300.00
11-000-213-600-00-000-03 / 7011 / GRIEBLING/HEALTH SUPPLIE	0.00	800.00	0.00	800.00
11-000-213-600-00-000-04 / 7012 / LOP/HEALTH SUPPLIES	0.00	900.00	0.00	900.00
11-000-213-600-00-000-05 / 7013 / NEWBURY/HEALTH SUPPLIES	0.00	1,000.00	0.00	1,000.00
11-000-213-600-00-000-06 / 7014 / RAMTOWN/HEALTH SUPPLIES	0.00	500.00	0.00	500.00
11-000-213-600-00-000-08 / 7015 / TAUNTON/HEALTH SUPPLIES	0.00	600.00	0.00	600.00
11-000-213-600-00-000-09 / 7016 / MS NORTH/HEALTH SUPPLIES	0.00	1,000.00	0.00	1,000.00
11-000-213-600-00-000-10 / 7017 / MS SOUTH/HEALTH SUPPLIES	0.00	2,000.00	0.00	2,000.00
11-000-213-600-00-000-12 / 7018 / GREENVILLE/HEALTH SUPPLI	0.00	500.00	0.00	500.00
11-000-213-600-00-000-14 / 7019 / MEMORIAL MS HEALTH SUPPL	0.00	500.00	0.00	500.00
11-000-213-600-00-000-16 / 7020 / ADELPHIA/HEALTH SUPPLIES	0.00	700.00	0.00	700.00
11-000-213-600-00-000-25 / 7021 / DISTRICT/HEALTH SUPPLIES	0.00	7,690.00	0.00	7,690.00
11-000-213-600-00-000-77 / 7022 / WORKSHOPS/HEALTH	0.00	600.00	0.00	600.00
Supplies and Materials 11-0XX-213-6XX	0.00	17,590.00	100.00	17,690.00
11-000-213-800-00-001-00 / 7023 / TRAVEL/HEALTH PROGRAM	0.00	500.00	0.00	500.00
Other Objects 11-0XX-213-8XX	0.00	500.00	0.00	500.00
TOTAL UNDIST. EXPENDITURES - HEALTH SERVICES	0.00	1,289,530.00	100.00	1,289,630.00
11-000-216-100-00-000-00 / 7024 / SALARIES/SPEECH PROGRAM	0.00	1,912,876.00	0.00	1,912,876.00
11-000-216-100-02-000-00 / 7025 / BEDSIDE SALARY-STAFF	0.00	30,000.00	0.00	30,000.00
Salaries 11-0XX-216-1XX	0.00	1,942,876.00	0.00	1,942,876.00
11-000-216-320-00-000-00 / 7026 / BEDSIDE CONSULTANTS	0.00	0.00	0.00	0.00
11-000-216-320-00-000-CB / 7027 / COMMISSION OF BLIND	0.00	0.00	0.00	0.00
11-000-216-320-01-000-00 / 7028 / WORKSHOPS - SPEECH	0.00	2,000.00	0.00	2,000.00
11-000-216-320-03-000-00 / 7029 / OT/PT/SPCH CONSULTANTS	0.00	0.00	0.00	0.00
Purchased Professional - Educational Services 11-0XX-216-32X	0.00	2,000.00	0.00	2,000.00
11-000-216-600-00-000-00 / 7030 / SUPPLIES/SPEECH PROGRAM	0.00	7,964.00	0.00	7,964.00
11-000-216-610-00-000-00 / 7031 / OCCUPATIONAL THERAPISTS	0.00	5,600.00	0.00	5,600.00
Supplies and Materials 11-0XX-216-6XX	0.00	13,564.00	0.00	13,564.00
11-000-216-800-00-000-00 / 7032 / OTHER OBJECTS/SPEECH	0.00	2,110.00	0.00	2,110.00
Other Objects 11-0XX-216-8XX	0.00	2,110.00	0.00	2,110.00
TOTAL UNDIST. EXP.-OTHER SUPP SERV STD-REL. SERV	0.00	1,960,550.00	0.00	1,960,550.00
11-000-217-100-00-000-00 / 7033 / ONE ON ONE SALARIES	0.00	0.00	0.00	0.00
11-000-217-106-00-000-00 / 7034 / ONE ON ONE AIDES	0.00	523,110.00	0.00	523,110.00
Salaries 11-0XX-217-1XX	0.00	523,110.00	0.00	523,110.00
11-000-217-320-00-000-19 / 7035 / HOME BOUND	0.00	0.00	0.00	0.00
Purchased Professional - Educational Services 11-0XX-217-199	0.00	0.00	0.00	0.00
TOTAL UNDIST EXPEND-OTH SUPP SERV STD-EXTRA SERV	0.00	523,110.00	0.00	523,110.00
11-000-218-104-00-000-33 / 7036 / GUIDANCE SALARIES	0.00	964,320.00	0.00	964,320.00
11-000-218-104-00-SUM-00 / 7037 / SALARIES OF OTHER PROFES	0.00	1,500.00	0.00	1,500.00
Salaries of Other Professional Staff 11-0XX-218-104	0.00	965,820.00	0.00	965,820.00
11-000-218-600-00-000-33 / 7038 / GUIDANCE MATERIALS	0.00	0.00	0.00	0.00

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11-000-218-610-00-000-33 / 7039 / GUIDANCE PRGM/SUPPLIES	0.00	2,650.00	0.00	2,650.00
Supplies and Materials 11-0XX-218-6XX	0.00	2,650.00	0.00	2,650.00
TOTAL UNDIST. EXPEND. - OTHER SUPPORT SERV.-REG.	0.00	968,470.00	0.00	968,470.00
11-000-219-104-00-000-19 / 7040 / CST SALARIES	0.00	2,646,906.00	0.00	2,646,906.00
Salaries of Other Professional Staff 11-0XX-219-104	0.00	2,646,906.00	0.00	2,646,906.00
11-000-219-105-00-000-19 / 7041 / CST SECRETARIES SALARIES	0.00	500,275.00	0.00	500,275.00
Salaries of Secretarial and Clerical Assistants 11-0XX-219-105	0.00	500,275.00	0.00	500,275.00
11-000-219-500-00-000-19 / 7042 / CST TRAVEL	0.00	5,000.00	0.00	5,000.00
Other Purchased Services (400-500 series) 11-000-219-4XX->5XX	0.00	5,000.00	0.00	5,000.00
11-000-219-600-00-000-19 / 7043 / CST MATERIALS	0.00	10,000.00	0.00	10,000.00
Supplies and Materials 11-0XX-219-6XX	0.00	10,000.00	0.00	10,000.00
11-000-219-800-00-000-00 / 7044 / MISCELLANEOUS EXPENSE	0.00	9,920.00	0.00	9,920.00
Other Objects 11-0XX-219-8XX	0.00	9,920.00	0.00	9,920.00
TOTAL UNDIST EXPEND-OTH SUPP. SERV. STUDENTS-SPL	0.00	3,172,101.00	0.00	3,172,101.00
11-000-221-102-00-000-31 / 7045 / SUMMER SUPR G&T SALARY	0.00	3,736.00	0.00	3,736.00
11-000-221-102-00-000-73 / 7046 / SUPERVISORS' SALARY	0.00	524,400.00	0.00	524,400.00
Sal of Supervisor of Instruction 11-0XX-221-102	0.00	528,136.00	0.00	528,136.00
11-000-221-105-00-000-73 / 7047 / SUPERVISORS' SEC SALARY	0.00	157,000.00	0.00	157,000.00
Sal of Secr and Clerical Assist. 11-0XX-221-105	0.00	157,000.00	0.00	157,000.00
11-000-221-176-00-000-00 / 7048 / INSTRUCTIONAL COACHES	0.00	555,660.00	0.00	555,660.00
Salaries of Master Teachers 11-0XX-221-176	0.00	555,660.00	0.00	555,660.00
TOTAL UNDIST. EXPEND.-IMPROV. OF INST. SERV.	0.00	1,240,796.00	0.00	1,240,796.00
11-000-222-100-00-000-00 / 7049 / MEDIA SALARIES	0.00	913,950.00	0.00	913,950.00
11-000-222-106-00-000-00 / 7050 / MEDIA ASST SALARIES	0.00	206,200.00	0.00	206,200.00
Salaries 11-0XX-222-1XX	0.00	1,120,150.00	0.00	1,120,150.00
11-000-222-177-00-000-00 / 7051 / TECH COORDINATORS	0.00	226,181.00	0.00	226,181.00
UE EMS/SL SALS TECH CORD 11-0XX-222-177	0.00	226,181.00	0.00	226,181.00
11-000-222-600-00-100-01 / 7052 / ALDRICH/BOOKS/MEDIA	0.00	2,000.00	0.00	2,000.00
11-000-222-600-00-100-02 / 7053 / ARDENA/BOOKS/MEDIA	0.00	2,000.00	0.00	2,000.00
11-000-222-600-00-100-03 / 7054 / GRIEBLING/BOOKS/MEDIA	0.00	2,200.00	0.00	2,200.00
11-000-222-600-00-100-04 / 7055 / LOP/BOOKS/MEDIA	0.00	450.00	0.00	450.00
11-000-222-600-00-100-05 / 7056 / NEWBURY/BOOKS/MEDIA	0.00	1,000.00	0.00	1,000.00
11-000-222-600-00-100-06 / 7057 / RAMTOWN/BOOKS/MEDIA	0.00	2,500.00	200.00	2,700.00
11-000-222-600-00-100-08 / 7058 / TAUNTON/BOOKS/MEDIA	0.00	600.00	0.00	600.00
11-000-222-600-00-100-09 / 7059 / MS NORTH/BOOKS/MEDIA	0.00	3,500.00	0.00	3,500.00
11-000-222-600-00-100-10 / 7060 / MS SOUTH/BOOKS/MEDIA	0.00	2,500.00	0.00	2,500.00
11-000-222-600-00-100-12 / 7061 / GREENVILLE/BOOKS/MEDIA	0.00	2,000.00	0.00	2,000.00
11-000-222-600-00-100-14 / 7062 / MEMORIAL MS/BOOKS/MEDIA	0.00	4,000.00	0.00	4,000.00
11-000-222-600-00-100-16 / 7063 / ADELPHIA/BOOKS/MEDIA	0.00	200.00	0.00	200.00

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11-000-222-600-00-200-01 / 7064 / ALDRICH/PERIODICALS	0.00	500.00	0.00	500.00
11-000-222-600-00-200-02 / 7065 / ARDENA/PERIODICALS	0.00	200.00	0.00	200.00
11-000-222-600-00-200-03 / 7066 / GRIEBLING/PERIODICALS	0.00	500.00	0.00	500.00
11-000-222-600-00-200-04 / 7067 / LOP/PERIODICALS	0.00	500.00	0.00	500.00
11-000-222-600-00-200-06 / 7068 / RAMTOWN/PERIODICALS	0.00	500.00	0.00	500.00
11-000-222-600-00-200-08 / 7069 / TAUNTON/PERIODICALS	0.00	100.00	0.00	100.00
11-000-222-600-00-200-09 / 7070 / MS NORTH/PERIODICALS	0.00	1,000.00	0.00	1,000.00
11-000-222-600-00-200-10 / 7071 / MS SOUTH/PERIODICALS	0.00	1,500.00	0.00	1,500.00
11-000-222-600-00-200-14 / 7072 / MEMORIAL MS/PERIODICALS	0.00	500.00	0.00	500.00
11-000-222-600-00-200-16 / 7073 / ADELPHIA/PERIODICALS	0.00	100.00	0.00	100.00
11-000-222-600-00-200-31 / 7074 / G & T/PERIODICALS	0.00	500.00	0.00	500.00
11-000-222-600-00-300-01 / 7075 / ALDRICH/AV SUPPLIES	0.00	700.00	0.00	700.00
11-000-222-600-00-300-02 / 7076 / ARDENA/AV SUPPLIES	0.00	200.00	0.00	200.00
11-000-222-600-00-300-05 / 7077 / NEWBURY/AV SUPPLIES	0.00	0.00	0.00	0.00
11-000-222-600-00-300-06 / 7078 / RAMTOWN/AV SUPPLIES	0.00	200.00	-200.00	0.00
11-000-222-600-00-300-08 / 7079 / TAUNTON/AV SUPPLIES	0.00	150.00	0.00	150.00
11-000-222-600-00-300-09 / 7080 / MS NORTH/AV SUPPLIES	0.00	2,000.00	0.00	2,000.00
11-000-222-600-00-300-10 / 7081 / MS SOUTH/AV SUPPLIES	0.00	1,000.00	0.00	1,000.00
11-000-222-600-00-300-14 / 7082 / MEMORIAL/AV MATERIALS	0.00	500.00	0.00	500.00
11-000-222-600-00-300-16 / 7083 / ADELPHIA/AV SUPPLIES	0.00	200.00	0.00	200.00
11-000-222-600-00-300-31 / 7084 / G & T/AV SUPPLIES	0.00	200.00	0.00	200.00
11-000-222-600-00-300-75 / 7085 / DISTRICT/FILM/AV SUPPLIE	0.00	0.00	0.00	0.00
11-000-222-600-00-400-02 / 7086 / ARDENA/RADIO/TV SUPPLIES	0.00	0.00	0.00	0.00
11-000-222-600-00-400-09 / 7087 / MS NORTH/RADIO & TV	0.00	500.00	0.00	500.00
11-000-222-600-00-400-14 / 7088 / MEMORIAL/TV/RADIO/SUPPLY	0.00	750.00	0.00	750.00
11-000-222-600-00-400-16 / 7089 / ADELPHIA/TV/RADIO/SUPPLY	0.00	200.00	0.00	200.00
11-000-222-600-00-500-01 / 7090 / ALDRICH/OTHER MEDIA EXP	0.00	300.00	0.00	300.00
11-000-222-600-00-500-02 / 7091 / ARDENA/OTHER MEDIA EXP	0.00	0.00	0.00	0.00
11-000-222-600-00-500-04 / 7092 / LOP/OTHER MEDIA EXP	0.00	0.00	0.00	0.00
11-000-222-600-00-500-05 / 7093 / NEWBURY/OTHER MEDIA EXP	0.00	500.00	0.00	500.00
11-000-222-600-00-500-06 / 7094 / RAMTOWN/OTHER MEDIA EXP	0.00	500.00	0.00	500.00
11-000-222-600-00-500-08 / 7095 / TAUNTON/OTHER MEDIA EXP	0.00	150.00	0.00	150.00
11-000-222-600-00-500-09 / 7096 / MS NORTH/OTHER MEDIA EXP	0.00	2,000.00	0.00	2,000.00
11-000-222-600-00-500-10 / 7097 / MS SOUTH/OTHER MEDIA EXP	0.00	500.00	0.00	500.00
11-000-222-600-00-500-14 / 7098 / MEMORIAL/OTHER MEDIA EXP	0.00	500.00	0.00	500.00
11-000-222-600-00-500-16 / 7099 / ADELPHIA/OTHER MEDIA EXP	0.00	175.00	0.00	175.00
11-000-222-600-39-200-39 / 7100 / LAL/SS PERIODICALS	0.00	10,400.00	0.00	10,400.00
11-000-222-600-39-200-80 / 7101 / LAL/BSI/PERIODICALS	0.00	1,600.00	0.00	1,600.00
11-000-222-600-39-300-80 / 7102 / SITE LICENSE/NETWARE LA	0.00	35,000.00	40,000.00	75,000.00
11-000-222-600-45-200-45 / 7103 / MATH/PERIODICALS	0.00	13,200.00	0.00	13,200.00
11-000-222-600-45-200-80 / 7104 / NCTM/MATH BSI PERIODICAL	0.00	1,400.00	0.00	1,400.00
11-000-222-600-45-300-80 / 7105 / SITE LICENSE/NETWARE MAT	0.00	15,000.00	0.00	15,000.00
11-000-222-600-67-300-00 / 7106 / SCIENCE/AV SUPPLIES	0.00	0.00	0.00	0.00
Supplies and Materials 11-0XX-222-6XX	0.00	116,675.00	40,000.00	156,675.00
TOTAL UNDIST EXPEND-EDU. MEDIA SERV./SCH.LIBRARY	0.00	1,463,006.00	40,000.00	1,503,006.00
11-000-223-102-00-000-00 / 7107 / INSTRUC STAFF TRAINING	0.00	0.00	0.00	0.00
Salaries of Supervisors of Instruction 11-0XX-223-102	0.00	0.00	0.00	0.00
11-000-223-110-00-000-01 / 7108 / ALRICH SUB COVERAGE PD	0.00	800.00	0.00	800.00

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11-000-223-110-00-000-02 / 7109 / ARDENA PD SUBS	0.00	500.00	0.00	500.00
11-000-223-110-00-000-03 / 7110 / GRIEBLING PD SUB ACCT	0.00	3,000.00	0.00	3,000.00
11-000-223-110-00-000-04 / 7111 / LOP PROF DEV SUB COVER.	0.00	0.00	0.00	0.00
11-000-223-110-00-000-06 / 7112 / RAMTOWN PD SUB COVERAGE	0.00	0.00	0.00	0.00
11-000-223-110-00-000-08 / 7113 / TAUNTON PD SUBS	0.00	700.00	0.00	700.00
11-000-223-110-00-000-12 / 7114 / GRNVILLE PROF DEV SUB CO	0.00	1,000.00	0.00	1,000.00
11-000-223-110-00-000-16 / 7115 / ADELPHIA PD SUB COVERAGE	0.00	1,375.00	0.00	1,375.00
11-000-223-110-00-000-35 / 7116 / PE PD SUBS	0.00	1,400.00	0.00	1,400.00
11-000-223-110-00-000-75 / 7117 / EVAL TRAINING SALARY	0.00	16,000.00	0.00	16,000.00
11-000-223-110-00-001-75 / 7118 / CONTINUING ED PROGRAM	0.00	7,000.00	0.00	7,000.00
11-000-223-110-00-002-75 / 7119 / DEAC COMMITTEE SALARY	0.00	0.00	0.00	0.00
11-000-223-110-00-008-51 / 7120 / FINA ART PD SUB COVERAGE	0.00	0.00	0.00	0.00
11-000-223-110-00-008-75 / 7121 / K-8 COMPUTER CURRICULUM	0.00	0.00	0.00	0.00
11-000-223-110-00-VAN-75 / 7122 / VANGUARD SALARY	0.00	54,000.00	0.00	54,000.00
11-000-223-110-CC-000-00 / 7123 / COMMON CORE SUMMER PD SA	0.00	10,500.00	0.00	10,500.00
Other Salaries 11-0XX-223-11X	0.00	96,275.00	0.00	96,275.00
11-000-223-800-00-000-01 / 7124 / ALDRICH SCHOOL PD ACCT	0.00	1,000.00	0.00	1,000.00
11-000-223-800-00-000-02 / 7125 / ARDENA WORKSHOP FEES	0.00	500.00	0.00	500.00
11-000-223-800-00-000-03 / 7126 / GRIEBLING STAFF PD	0.00	1,000.00	0.00	1,000.00
11-000-223-800-00-000-04 / 7127 / LOP STAFF PD	0.00	1,400.00	0.00	1,400.00
11-000-223-800-00-000-06 / 7128 / RAMTOWN STAFF PD	0.00	2,380.00	0.00	2,380.00
11-000-223-800-00-000-08 / 7129 / TAUNTON PD WKSHOP FEES	0.00	1,500.00	0.00	1,500.00
11-000-223-800-00-000-12 / 7130 / GREENVILLE PD	0.00	400.00	0.00	400.00
11-000-223-800-00-000-35 / 7131 / PE PRO DEVELOPMT	0.00	2,100.00	0.00	2,100.00
11-000-223-800-00-000-45 / 7132 / MATH WORKSHOP	0.00	400.00	0.00	400.00
11-000-223-800-00-002-75 / 7133 / DISTRICT PROF DEV	0.00	50,000.00	0.00	50,000.00
11-000-223-800-00-003-33 / 7134 / GUIDANCE WORKSHOPS	0.00	800.00	0.00	800.00
11-000-223-800-00-004-77 / 7135 / SPECIAL ED WORKSHOPS	0.00	2,000.00	0.00	2,000.00
11-000-223-800-00-005-77 / 7136 / WORKSHOP FEES	0.00	0.00	0.00	0.00
11-000-223-800-00-006-31 / 7137 / G & T WORKSHOPS	0.00	500.00	0.00	500.00
11-000-223-800-00-008-25 / 7138 / PROFESSIONAL DEVELOPMENT	0.00	0.00	0.00	0.00
11-000-223-800-00-008-51 / 7139 / FINE ARTS PD SUBS	0.00	5,600.00	0.00	5,600.00
11-000-223-800-00-008-75 / 7140 / CONSULTANTS/PROF DEV - C	0.00	2,000.00	0.00	2,000.00
11-000-223-800-00-008-78 / 7141 / PROF DEV - WORLD LANGUAG	0.00	750.00	0.00	750.00
11-000-223-800-00-008-80 / 7142 / CONSULTANTS/PROF DEV - J	0.00	6,000.00	0.00	6,000.00
11-000-223-800-00-DPD-00 / 7143 / DISTRICT PROF DEV	0.00	4,500.00	0.00	4,500.00
11-000-223-800-CC-000-00 / 7144 / LAL PD COMMON CORE	0.00	12,000.00	0.00	12,000.00
Other Objects 11-0XX-223-8XX	0.00	94,830.00	0.00	94,830.00
TOTAL UNDIST. EXP.-INSTR. STAFF TRAINING SERV.	0.00	191,105.00	0.00	191,105.00
11-000-230-100-00-003-00 / 7145 / SUPT. OFFICE SALARIES	0.00	599,500.00	0.00	599,500.00
11-000-230-100-00-004-00 / 7146 / TREAS SCH FUNDS SALARY	0.00	7,650.00	0.00	7,650.00
Salaries 11-0XX-23X-1XX	0.00	607,150.00	0.00	607,150.00
11-000-230-331-00-000-00 / 7147 / LEGAL FEES	0.00	160,000.00	0.00	160,000.00
Legal Services 11-0XX-23X-331	0.00	160,000.00	0.00	160,000.00
11-000-230-332-00-000-00 / 7148 / AUDIT FEES	0.00	21,000.00	0.00	21,000.00
Audit Fees 11-0XX-23X-332	0.00	21,000.00	0.00	21,000.00

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11-000-230-339-00-001-00 / 7149 / DEMOGRAPHER	0.00	2,500.00	0.00	2,500.00
11-000-230-339-00-002-17 / 7150 / AFFIRMATIVE ACTION	0.00	500.00	0.00	500.00
11-000-230-339-00-003-00 / 7151 / ARBITRATION	0.00	2,200.00	0.00	2,200.00
11-000-230-339-00-004-00 / 7152 / DEBT ADMINISTRATION FEES	0.00	9,750.00	0.00	9,750.00
11-000-230-339-00-005-00 / 7153 / NEGOTIATOR FEES	0.00	10,000.00	0.00	10,000.00
Other Purchased Professional Services 11-0XX-23X-339	0.00	24,950.00	0.00	24,950.00
11-000-230-340-00-000-00 / 7154 / CONSTRUCTION CONSULTANTS	0.00	15,000.00	-6,000.00	9,000.00
11-000-230-340-00-001-00 / 7155 / ENERGY AUDIT	0.00	0.00	0.00	0.00
11-000-230-340-00-004-00 / 7156 / ERATE PROFESS SVC	0.00	7,000.00	0.00	7,000.00
Purchased Technical Services 11-0XX-23X-34X	0.00	22,000.00	-6,000.00	16,000.00
11-000-230-530-00-000-T0 / 7157 / COMMUN/TELEPH	0.00	454,000.00	0.00	454,000.00
Communications / Telephone 11-0XX-23X-53X	0.00	454,000.00	0.00	454,000.00
11-000-230-590-00-000-00 / 7158 / FIDELITY BONDS	0.00	1,100.00	0.00	1,100.00
11-000-230-590-00-001-00 / 7159 / PRINTING/ELECTIONS	0.00	0.00	0.00	0.00
11-000-230-590-00-002-00 / 7160 / LEGAL AD/ELECTIONS	0.00	500.00	0.00	500.00
Other Purch Serv (400-500) 11-000-230-4XX->5XX	0.00	1,600.00	0.00	1,600.00
11-000-230-600-00-101-77 / 7161 / WORKSHOPS/BD MEMBERS	0.00	3,500.00	0.00	3,500.00
11-000-230-600-00-104-00 / 7162 / NEW MEMBERS/BOARD	0.00	1,000.00	0.00	1,000.00
11-000-230-600-00-105-77 / 7163 / PRESIDENT'S WKSP/BOARD	0.00	100.00	0.00	100.00
11-000-230-600-00-106-00 / 7164 / REGIONAL MEETING/BOARD	0.00	100.00	0.00	100.00
11-000-230-600-00-108-00 / 7165 / SUPPLIES/SUBSCRIP/BOARD	0.00	4,600.00	1,400.00	6,000.00
11-000-230-600-00-401-00 / 7166 / DUES/SUPT OFFICE	0.00	3,000.00	7,000.00	10,000.00
11-000-230-600-00-402-00 / 7167 / MICROFILMING/SUPT OFFICE	0.00	750.00	0.00	750.00
11-000-230-600-00-403-00 / 7168 / SUPPLIES/SUPT OFFICE	0.00	5,000.00	0.00	5,000.00
11-000-230-600-00-404-55 / 7169 / PETTY CASH/SUPT OFFICE	0.00	500.00	0.00	500.00
11-000-230-600-00-405-57 / 7170 / POSTAGE/SUPT OFFICE	0.00	1,100.00	0.00	1,100.00
11-000-230-600-00-406-00 / 7171 / PUBLICATIONS/SUPT OFFICE	0.00	1,500.00	0.00	1,500.00
11-000-230-600-00-407-00 / 7172 / INSERVICE EXP/SUPT OFFIC	0.00	100.00	0.00	100.00
11-000-230-600-00-408-47 / 7173 / MILEAGE/SUPT OFFICE	0.00	50.00	0.00	50.00
11-000-230-600-00-409-77 / 7174 / WORKSHOPS/SUPT OFFICE	0.00	2,850.00	0.00	2,850.00
11-000-230-600-00-410-79 / 7175 / XEROX MACHINES	0.00	2,500.00	-2,400.00	100.00
Supplies and Materials 11-0XX-23X-6XX	0.00	26,650.00	6,000.00	32,650.00
11-000-230-820-00-000-00 / 7176 / JUDGMENTS AGAINST THE SC	0.00	20,000.00	0.00	20,000.00
Judgments Against The School District 11-0XX-23X-82X	0.00	20,000.00	0.00	20,000.00
11-000-230-890-00-102-17 / 7177 / AFFIRMATIVE ACTION	0.00	275.00	0.00	275.00
Miscellaneous Expenditures 11-0XX-23X-89X	0.00	275.00	0.00	275.00
11-000-230-895-00-101-00 / 7178 / COUNTY DUES	0.00	350.00	0.00	350.00
11-000-230-895-00-102-00 / 7179 / NJSBA	0.00	27,000.00	0.00	27,000.00
BOE Membership Dues and Fees 11-0XX-23X-895	0.00	27,350.00	0.00	27,350.00
TOTAL UNDIST. EXPEND.-SUPPORT SERV.-GEN. ADMIN.	0.00	1,364,975.00	0.00	1,364,975.00
11-000-240-103-00-000-00 / 7180 / PRIN/VICE PRIN SALARIES	0.00	3,145,862.00	0.00	3,145,862.00
11-000-240-103-00-SUM-00 / 7181 / SUMMER WORK SUPR	0.00	4,000.00	0.00	4,000.00
Salaries of Principals/Assistant Principals 11-0XX-24X-103	0.00	3,149,862.00	0.00	3,149,862.00

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Purchased Technical Services 11-0XX-251-34X	0.00	46,952.00	0.00	46,952.00
11-000-251-594-00-000-00 / 7222 / LEASE PURCHASE/TEXTBOOKS	0.00	151,878.00	0.00	151,878.00
Sale/Lease-back Payments 11-0XX-251-594	0.00	151,878.00	0.00	151,878.00
11-000-251-600-00-001-00 / 7223 / COMPUTER SER CENTRAL SER	0.00	0.00	0.00	0.00
11-000-251-600-00-002-47 / 7224 / MILEAGE CENTRAL SERVICES	0.00	0.00	0.00	0.00
11-000-251-600-00-003-00 / 7225 / NJASBO DUES CENTRAL SERV	0.00	3,000.00	1,500.00	4,500.00
11-000-251-600-00-004-00 / 7226 / SUPPLIES CENTRAL SERVICE	0.00	10,200.00	-1,500.00	8,700.00
11-000-251-600-00-005-00 / 7227 / ADP AND BANK FEES	0.00	1,300.00	0.00	1,300.00
11-000-251-600-00-006-55 / 7228 / PETTY CASH CENTRAL SERV	0.00	100.00	0.00	100.00
11-000-251-600-00-007-57 / 7229 / POSTAGE CENTRAL SERVICES	0.00	4,200.00	0.00	4,200.00
11-000-251-600-00-008-77 / 7230 / WORKSHOPS CENTRAL SERVIC	0.00	2,200.00	0.00	2,200.00
Supplies and Materials 11-0XX-251-6XX	0.00	21,000.00	0.00	21,000.00
TOTAL UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADMIN	0.00	1,200,639.00	0.00	1,200,639.00
11-000-252-100-00-000-00 / 7231 / ADM INFOR TECH SALARIES	0.00	419,535.00	0.00	419,535.00
Salaries 11-0XX-252-1XX	0.00	419,535.00	0.00	419,535.00
11-000-252-340-00-000-00 / 7232 / COMPUTER MAINTENANCE	0.00	0.00	0.00	0.00
11-000-252-340-00-000-T0 / 7233 / OIT OPERATIONAL SOFTWARE	0.00	336,495.00	0.00	336,495.00
11-000-252-340-00-001-T0 / 7234 / COMPUTER MAINTENANCE	0.00	42,300.00	0.00	42,300.00
11-000-252-340-00-LLK-00 / 7235 / TECH PROF TECH SVC	0.00	0.00	0.00	0.00
Purchased Technical Services 11-0XX-252-34X	0.00	378,795.00	0.00	378,795.00
11-000-252-500-00-000-00 / 7236 / INTERNET/DATA CHARGES	0.00	0.00	0.00	0.00
11-000-252-500-00-000-T0 / 7237 / OIT PD	0.00	15,695.00	0.00	15,695.00
Other Purchased Services(400-500 series) 11-000-252-4XX->5XX	0.00	15,695.00	0.00	15,695.00
11-000-252-600-00-000-00 / 7238 / SUPPLIES/IT	0.00	0.00	0.00	0.00
11-000-252-600-00-000-T0 / 7239 / SUPPLIES/IT	0.00	40,000.00	0.00	40,000.00
Supplies and Materials 11-0XX-252-6XX	0.00	40,000.00	0.00	40,000.00
11-000-252-892-00-000-00 / 7240 / OTHER OBJECTS ADMIN	0.00	0.00	0.00	0.00
Other Objects 11-0XX-252-8XX	0.00	0.00	0.00	0.00
TOTAL UNDIST. EXPEND.-ADMIN. INFO. TECHNOLOGY	0.00	854,025.00	0.00	854,025.00
TOTAL CENTRAL SVCS & ADMIN. INFO. TECH.	0.00	2,054,664.00	0.00	2,054,664.00
11-000-261-100-00-000-00 / 7241 / MAINTENANCE SALARIES	0.00	843,473.00	0.00	843,473.00
11-000-261-100-00-001-00 / 7242 / O/T MAINTENANCE SALARIES	0.00	165,000.00	0.00	165,000.00
Salaries 11-0XX-261-1XX	0.00	1,008,473.00	0.00	1,008,473.00
11-000-261-420-00-000-00 / 7243 / MCIA 2013 LEASE	0.00	16,184.00	0.00	16,184.00
11-000-261-420-00-000-T0 / 7244 / OIT SERVICES	0.00	15,000.00	0.00	15,000.00
11-000-261-420-00-001-00 / 7245 / BOILER REPAIR	0.00	75,000.00	0.00	75,000.00
11-000-261-420-00-002-00 / 7246 / CLOCKS	0.00	400.00	0.00	400.00
11-000-261-420-00-003-00 / 7247 / EXTERMINATING	0.00	36,000.00	0.00	36,000.00
11-000-261-420-00-004-00 / 7248 / FIRE SYSTEM	0.00	35,000.00	0.00	35,000.00
11-000-261-420-00-005-00 / 7249 / GLASS REPAIR	0.00	10,000.00	0.00	10,000.00
11-000-261-420-00-006-00 / 7250 / HVAC SERVICE CONTRACT	0.00	350,000.00	0.00	350,000.00

Howell Township Board of Education Monthly Transfer and Modification Report

Account # / Extn / Description	Begin. Budget	Modifications	Transfers	Revised Bud
11-000-240-105-00-001-00 / 7182 / PRIN SECRETARIES SALARIE	0.00	1,173,817.00	0.00	1,173,817.00
11-000-240-105-00-003-00 / 7183 / SCHOOL SECRETARY SUB ACC	0.00	6,000.00	0.00	6,000.00
Salaries of Secretarial and Clerical Assistants 11-0XX-24X-105	0.00	1,179,817.00	0.00	1,179,817.00
11-000-240-500-00-000-00 / 7184 / TCH. IN-DISTRICT TRAVEL	0.00	5,500.00	0.00	5,500.00
11-000-240-500-00-000-17 / 7185 / AFFIRMATIVE ACTION/TRAVE	0.00	100.00	0.00	100.00
11-000-240-500-00-000-19 / 7186 / PUPIL SERVICES TRAVEL	0.00	0.00	0.00	0.00
11-000-240-500-00-000-31 / 7187 / G & T TRAVEL	0.00	200.00	0.00	200.00
11-000-240-500-00-000-39 / 7188 / LAL/SS SUPV IN DIST TRA	0.00	1,250.00	0.00	1,250.00
11-000-240-500-00-000-45 / 7189 / MATH SUPV IN DIST TRAVEL	0.00	1,000.00	0.00	1,000.00
11-000-240-500-00-000-75 / 7190 / TECH SUPV IN DIST TRAVEL	0.00	700.00	0.00	700.00
11-000-240-500-00-000-80 / 7191 / GRANT SUPV IN DIST TRAVE	0.00	600.00	0.00	600.00
11-000-240-500-00-000-T0 / 7192 / OIT TECH MILEAGE	0.00	4,500.00	0.00	4,500.00
11-000-240-500-00-001-39 / 7193 / LAL/SS SUPV OUT DIST TRA	0.00	500.00	0.00	500.00
11-000-240-500-00-001-45 / 7194 / MATH SUPV OUT DIST TRAVE	0.00	500.00	0.00	500.00
11-000-240-500-00-001-75 / 7195 / TECH SUPV OUT DIST TRAVE	0.00	500.00	0.00	500.00
11-000-240-500-00-001-77 / 7196 / CENTRAL OFFICE TRAVEL	0.00	500.00	0.00	500.00
11-000-240-500-00-001-80 / 7197 / GRANT SUPV OUT DIST TRAV	0.00	600.00	0.00	600.00
11-000-240-500-00-DPD-00 / 7198 / DISTRICT PD	0.00	4,000.00	0.00	4,000.00
Other Purchased Services (400-500 series) 11-000-240-4XX->5XX	0.00	20,450.00	0.00	20,450.00
11-000-240-600-00-000-01 / 7199 / ALDRICH/OFFICE SUPPLIES	0.00	700.00	0.00	700.00
11-000-240-600-00-000-02 / 7200 / ARDENA/OFFICE SUPPLIES	0.00	500.00	-100.00	400.00
11-000-240-600-00-000-03 / 7201 / GRIEBLING/OFFICE SUPPLIE	0.00	250.00	0.00	250.00
11-000-240-600-00-000-04 / 7202 / LOP/OFFICE SUPPLIES	0.00	775.00	0.00	775.00
11-000-240-600-00-000-05 / 7203 / NEWBURY/OFFICE SUPPLIES	0.00	1,000.00	0.00	1,000.00
11-000-240-600-00-000-06 / 7204 / RAMTOWN/OFFICE SUPPLIES	0.00	300.00	0.00	300.00
11-000-240-600-00-000-08 / 7205 / TAUNTON/OFFICE SUPPLIES	0.00	800.00	0.00	800.00
11-000-240-600-00-000-09 / 7206 / MS NORTH/OFFICE SUPPLIES	0.00	2,500.00	0.00	2,500.00
11-000-240-600-00-000-10 / 7207 / MS SOUTH/OFFICE SUPPLIES	0.00	1,500.00	0.00	1,500.00
11-000-240-600-00-000-12 / 7208 / GREENVILLE/OFFICE SUPPLI	0.00	300.00	0.00	300.00
11-000-240-600-00-000-14 / 7209 / MEMORIAL MS/OFFICE SUPPL	0.00	500.00	0.00	500.00
11-000-240-600-00-000-16 / 7210 / ADELPHIA/OFFICE SUPPLIES	0.00	200.00	0.00	200.00
11-000-240-600-00-000-17 / 7211 / AFFIRMATIVE ACTION/SUPPL	0.00	200.00	0.00	200.00
11-000-240-600-00-000-19 / 7212 / CST/OFFICE SUPPLIES	0.00	0.00	0.00	0.00
11-000-240-600-00-000-31 / 7213 / G & T/OFFICE SUPPLIES	0.00	200.00	0.00	200.00
11-000-240-600-00-000-33 / 7214 / GUIDANCE/OFFICE SUPPLIES	0.00	0.00	0.00	0.00
11-000-240-600-00-000-39 / 7215 / LANG ARTS/SS SUPV OFFIC	0.00	1,600.00	0.00	1,600.00
11-000-240-600-00-000-45 / 7216 / MATH SUPV OFFICE SUPPLIE	0.00	1,400.00	0.00	1,400.00
11-000-240-600-00-000-75 / 7217 / TECH SUPV OFFICE SUPPLIE	0.00	500.00	0.00	500.00
11-000-240-600-00-000-80 / 7218 / GRANTS SUPV OFFICE SUPPL	0.00	500.00	0.00	500.00
Supplies and Materials 11-0XX-24X-6XX	0.00	13,725.00	-100.00	13,625.00
11-000-240-892-00-000-00 / 7219 / OTHR OBJ ADMN	0.00	0.00	0.00	0.00
Other Objects 11-0XX-24X-8XX	0.00	0.00	0.00	0.00
TOTAL UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	0.00	4,363,854.00	-100.00	4,363,754.00
11-000-251-100-00-000-00 / 7220 / CENTRAL SERVICES SALARIE	0.00	980,809.00	0.00	980,809.00
Salaries 11-0XX-251-1XX	0.00	980,809.00	0.00	980,809.00
11-000-251-340-00-000-00 / 7221 / PURCHASED TECHNICAL SERV	0.00	46,952.00	0.00	46,952.00

Howell Township Board of Education

Monthly Transfer and Modification Report

Account # / Extn / Description	Begin. Budget	Modifications	Transfers	Revised Bud
11-000-261-420-00-007-00 / 7251 / ELEVATOR	0.00	15,000.00	0.00	15,000.00
11-000-261-420-00-008-00 / 7252 / INTERCOM	0.00	7,500.00	0.00	7,500.00
11-000-261-420-00-009-00 / 7253 / LOCKS	0.00	7,100.00	0.00	7,100.00
11-000-261-420-00-010-00 / 7254 / MISC BUILDING REPAIR	0.00	140,000.00	0.00	140,000.00
11-000-261-420-00-011-00 / 7255 / MOTOR REPAIR (ELECTRIC)	0.00	40,000.00	0.00	40,000.00
11-000-261-420-00-013-00 / 7256 / ROOF MAINT/REPAIR	0.00	70,000.00	0.00	70,000.00
11-000-261-420-00-015-00 / 7257 / SEPTIC/GREASE TRAPS	0.00	800.00	0.00	800.00
11-000-261-420-00-016-00 / 7258 / SOUND SYSTEMS	0.00	0.00	0.00	0.00
11-000-261-420-00-016-T0 / 7259 / SOUND SYSTEMS	0.00	0.00	0.00	0.00
11-000-261-420-00-017-01 / 7260 / ALDRICH VIDEO DISTR	0.00	0.00	0.00	0.00
11-000-261-420-00-018-00 / 7261 / GENERATOR REPAIRS	0.00	7,000.00	0.00	7,000.00
11-000-261-420-00-020-00 / 7262 / RADON/ENVIRONMENTAL TEST	0.00	500.00	0.00	500.00
11-000-261-420-00-024-00 / 7263 / TELEPHONE WARRANTIES	0.00	0.00	0.00	0.00
11-000-261-420-00-024-T0 / 7264 / TELEPHONE WARRANTIES	0.00	0.00	0.00	0.00
11-000-261-420-00-025-00 / 7265 / WATER SOFTENER SERVICES	0.00	0.00	0.00	0.00
11-000-261-420-00-LLK-00 / 7266 / CLEANING, REPAIR, AND MA	0.00	261,516.00	0.00	261,516.00
11-000-261-420-00-MRW-00 / 7282 / MAINTENANCE RESERVE	0.00	1,728,462.00	-1,242,000.00	486,462.00
11-000-261-420-01-017-09 / 7267 / VIDEO/SYSTEM MS NORTH	0.00	13,000.00	0.00	13,000.00
Cleaning, Repair, and Maintenance Services 11-0XX-261-199	0.00	2,828,462.00	-1,242,000.00	1,586,462.00
11-000-261-610-00-001-00 / 7268 / AIR FILTERS	0.00	13,000.00	0.00	13,000.00
11-000-261-610-00-002-00 / 7269 / CEILING TILES	0.00	6,000.00	0.00	6,000.00
11-000-261-610-00-003-00 / 7270 / DOOR CLOSURE	0.00	4,000.00	0.00	4,000.00
11-000-261-610-00-004-00 / 7271 / ELECTRIC	0.00	30,000.00	0.00	30,000.00
11-000-261-610-00-005-00 / 7272 / FIRE PROOF CURTAINS	0.00	5,500.00	0.00	5,500.00
11-000-261-610-00-006-00 / 7273 / FIRE EXTINGUISHERS	0.00	8,000.00	0.00	8,000.00
11-000-261-610-00-007-00 / 7274 / FUEL ACTIVATOR/BOILERS	0.00	5,000.00	0.00	5,000.00
11-000-261-610-00-008-00 / 7275 / NUTS/BOLTS/TOOLS	0.00	8,000.00	0.00	8,000.00
11-000-261-610-00-009-00 / 7276 / PAINT/SUMMER PROGRAM	0.00	34,000.00	0.00	34,000.00
11-000-261-610-00-010-00 / 7277 / PLUMBING	0.00	20,000.00	0.00	20,000.00
11-000-261-610-00-011-00 / 7278 / TILE	0.00	100.00	0.00	100.00
11-000-261-610-00-012-00 / 7279 / BATTERIES	0.00	1,000.00	0.00	1,000.00
11-000-261-610-00-013-00 / 7280 / MISC EQUIPMENT	0.00	4,000.00	0.00	4,000.00
11-000-261-610-00-014-00 / 7281 / SAND/CEMENT/GRAVEL	0.00	3,000.00	0.00	3,000.00
General Supplies 11-0XX-261-61X	0.00	141,600.00	0.00	141,600.00
TOTAL UNDIST. EXPEND-REQ. MAINT FOR SCH FACIL	0.00	3,978,535.00	-1,242,000.00	2,736,535.00
11-000-262-100-00-001-00 / 7283 / CUSTODIAL SALARIES	0.00	2,205,227.00	0.00	2,205,227.00
11-000-262-100-00-002-00 / 7284 / HOURLY CUSTODIAN SAL	0.00	510,000.00	0.00	510,000.00
11-000-262-100-00-003-00 / 7285 / CAFETERIA AIDES SALARIES	0.00	235,000.00	0.00	235,000.00
11-000-262-100-00-005-00 / 8016 / SUMMER RESTRUCT	0.00	0.00	0.00	0.00
Salaries 11-0XX-262-1XX	0.00	2,950,227.00	0.00	2,950,227.00
11-000-262-320-00-000-T0 / 7286 / OIT SOFTWARE RENEWAL	0.00	0.00	0.00	0.00
Purchased Professional and Technical Services 11-0XX-262-3XX	0.00	0.00	0.00	0.00
11-000-262-420-00-201-19 / 7287 / AUDIOMETERS	0.00	2,534.00	0.00	2,534.00
11-000-262-420-00-205-00 / 7288 / DRAPERIES & SHADES	0.00	13,000.00	0.00	13,000.00
11-000-262-420-00-206-00 / 7289 / ELECTRIC SCOREBOARD	0.00	500.00	0.00	500.00
11-000-262-420-00-208-00 / 7290 / MISC EQUIPMENT REPAIR	0.00	22,000.00	0.00	22,000.00
11-000-262-420-00-212-00 / 7291 / REFRIGER/STOVES	0.00	1,500.00	0.00	1,500.00

TOWEN TOWNSHIP BOARD OF EDUCATION
Monthly Transfer and Modification Report

Account # / Extn / Description	Begin. Budget	Modifications	Transfers	Revised Bud
11-000-262-420-00-213-00 / 7292 / SCAVENGER SERVICE	0.00	75,000.00	0.00	75,000.00
11-000-262-420-00-214-00 / 7293 / TYPEWRITERS	0.00	500.00	0.00	500.00
11-000-262-420-00-215-19 / 7294 / COPIER/CST	0.00	9,000.00	0.00	9,000.00
11-000-262-420-49-209-00 / 7295 / MUSIC	0.00	1,500.00	0.00	1,500.00
11-000-262-420-49-211-00 / 7296 / PIANO TUNING	0.00	3,500.00	0.00	3,500.00
Cleaning, Repair, and Maintenance Services 11-0XX-262-42X	0.00	129,034.00	0.00	129,034.00
11-000-262-490-00-200-01 / 7297 / ALDRICH/WATER	0.00	4,631.00	0.00	4,631.00
11-000-262-490-00-200-02 / 7298 / ARDEN/WATER	0.00	4,962.00	0.00	4,962.00
11-000-262-490-00-200-03 / 7299 / GRIEBLING/WATER	0.00	4,962.00	0.00	4,962.00
11-000-262-490-00-200-04 / 7300 / LOP/WATER	0.00	6,064.00	0.00	6,064.00
11-000-262-490-00-200-05 / 7301 / NEWBURY/WATER	0.00	5,513.00	0.00	5,513.00
11-000-262-490-00-200-06 / 7302 / RAMTOWN/WATER	0.00	4,410.00	0.00	4,410.00
11-000-262-490-00-200-07 / 7303 / SOUTHARD/WATER	0.00	3,859.00	0.00	3,859.00
11-000-262-490-00-200-08 / 7304 / TAUNTON/WATER	0.00	6,064.00	0.00	6,064.00
11-000-262-490-00-200-09 / 7305 / MS NORTH/WATER	0.00	8,269.00	0.00	8,269.00
11-000-262-490-00-200-10 / 7306 / MS SOUTH/WATER	0.00	5,513.00	0.00	5,513.00
11-000-262-490-00-200-12 / 7307 / GREENVILLE/WATER	0.00	5,513.00	0.00	5,513.00
11-000-262-490-00-200-14 / 7308 / MEMORIAL MS/WATER	0.00	12,600.00	0.00	12,600.00
11-000-262-490-00-200-15 / 7309 / ADM BLDG/WATER	0.00	2,205.00	0.00	2,205.00
11-000-262-490-00-200-16 / 7310 / ADELPHIA/WATER	0.00	9,923.00	0.00	9,923.00
11-000-262-490-00-200-43 / 7311 / MAINTENANCE/WATER	0.00	331.00	0.00	331.00
11-000-262-490-00-200-44 / 7312 / MAINT BARN/WATER	0.00	331.00	0.00	331.00
11-000-262-490-00-300-01 / 7313 / ALDRICH/SEWER	0.00	8,033.00	0.00	8,033.00
11-000-262-490-00-300-02 / 7314 / ARDEN/SEWER	0.00	8,434.00	0.00	8,434.00
11-000-262-490-00-300-03 / 7315 / GRIEBLING/SEWER	0.00	6,962.00	0.00	6,962.00
11-000-262-490-00-300-04 / 7316 / LOP/SEWER	0.00	11,246.00	0.00	11,246.00
11-000-262-490-00-300-05 / 7317 / NEWBURY/SEWER	0.00	5,355.00	0.00	5,355.00
11-000-262-490-00-300-06 / 7318 / RAMTOWN/SEWER	0.00	2,598.00	0.00	2,598.00
11-000-262-490-00-300-07 / 7319 / SOUTHARD/SEWER	0.00	4,284.00	0.00	4,284.00
11-000-262-490-00-300-08 / 7320 / TAUNTON/SEWER	0.00	5,676.00	0.00	5,676.00
11-000-262-490-00-300-09 / 7321 / MS NORTH/SEWER	0.00	5,676.00	0.00	5,676.00
11-000-262-490-00-300-10 / 7322 / MS SOUTH/SEWER	0.00	2,785.00	0.00	2,785.00
11-000-262-490-00-300-12 / 7323 / GREENVILLE/SEWER	0.00	6,426.00	0.00	6,426.00
11-000-262-490-00-300-14 / 7324 / MEMORIAL MS/SEWER	0.00	21,420.00	0.00	21,420.00
11-000-262-490-00-300-15 / 7325 / ADM BLDG/SEWER	0.00	5,891.00	0.00	5,891.00
11-000-262-490-00-300-16 / 7326 / ADELPHIA/SEWER	0.00	13,388.00	0.00	13,388.00
11-000-262-490-00-400-02 / 7327 / ARDEN/HYDRANT	0.00	2,757.00	0.00	2,757.00
11-000-262-490-00-400-08 / 7328 / TAUNTON/HYDRANT	0.00	2,757.00	0.00	2,757.00
11-000-262-490-00-400-10 / 7329 / MS SOUTH/HYDRANT	0.00	5,513.00	0.00	5,513.00
11-000-262-490-00-400-12 / 7330 / GREENVILLE/HYDRANT	0.00	5,513.00	0.00	5,513.00
11-000-262-490-00-400-14 / 7331 / MEMORIAL MS/HYDRANT	0.00	4,479.00	0.00	4,479.00
11-000-262-490-00-400-16 / 7332 / ADELPHIA/HYDRANT	0.00	4,479.00	0.00	4,479.00
Other Purchased Property Services 11-0XX-262-49X	0.00	218,822.00	0.00	218,822.00
11-000-262-520-00-101-00 / 7333 / APPRAISAL INSURANCE	0.00	0.00	0.00	0.00
11-000-262-520-00-103-00 / 7334 / COMMERCIAL/UMBRELLA INS	0.00	320,752.00	0.00	320,752.00
Insurance 11-0XX-262-52X	0.00	320,752.00	0.00	320,752.00
11-000-262-590-00-102-47 / 7335 / MILEAGE	0.00	3,000.00	0.00	3,000.00
11-000-262-590-00-103-00 / 7336 / PLANT OPERATION EXP	0.00	5,000.00	0.00	5,000.00

Howell Township Board of Education
Monthly Transfer and Modification Report

Account # / Extn / Description	Begin. Budget	Modifications	Transfers	Revised Bud
11-000-262-590-00-104-00 / 7337 / UNIFORMS	0.00	14,000.00	0.00	14,000.00
Miscellaneous Purchased Services 11-0XX-262-59X	0.00	22,000.00	0.00	22,000.00
11-000-262-610-00-002-00 / 7338 / BLACK SEAL	0.00	3,400.00	0.00	3,400.00
11-000-262-610-00-005-00 / 7339 / CLEANER/DETERGENT	0.00	35,000.00	0.00	35,000.00
11-000-262-610-00-006-00 / 7340 / FLOOR CARE/WAX REMOVE	0.00	35,000.00	0.00	35,000.00
11-000-262-610-00-008-00 / 7341 / GENERAL SUPPLIES	0.00	32,000.00	0.00	32,000.00
11-000-262-610-00-010-00 / 7342 / LUMBER	0.00	1,000.00	0.00	1,000.00
11-000-262-610-00-011-00 / 7343 / MISC ADM EXPENSE	0.00	20,000.00	0.00	20,000.00
11-000-262-610-00-012-00 / 7344 / MISC CUSTODIAL ITEMS	0.00	25,000.00	0.00	25,000.00
11-000-262-610-00-014-00 / 7345 / MISC VEHICLE EXPENSE	0.00	2,500.00	0.00	2,500.00
11-000-262-610-00-015-00 / 7346 / MOTORS	0.00	0.00	0.00	0.00
11-000-262-610-00-016-00 / 7347 / OFFICE EXPENSES	0.00	7,000.00	0.00	7,000.00
11-000-262-610-00-018-00 / 7348 / PAPER PRODUCTS	0.00	65,000.00	0.00	65,000.00
11-000-262-610-00-020-55 / 7349 / PETTY CASH	0.00	600.00	0.00	600.00
11-000-262-610-00-021-00 / 7350 / PLASTIC BAGS	0.00	12,000.00	0.00	12,000.00
11-000-262-610-00-024-00 / 7351 / CLASSROOM SANITIZER/WIPE	0.00	15,000.00	0.00	15,000.00
11-000-262-610-00-025-00 / 7352 / BATHROOM ACCESSORIES	0.00	1,500.00	0.00	1,500.00
11-000-262-610-00-028-00 / 7353 / VACUUM CLEANER PARTS	0.00	9,000.00	0.00	9,000.00
11-000-262-610-00-030-00 / 7354 / CUSTODIAL EQUIPMENT	0.00	12,000.00	0.00	12,000.00
General Supplies 11-0XX-262-61X	0.00	276,000.00	0.00	276,000.00
11-000-262-621-00-000-01 / 7355 / ALDRICH/HEAT	0.00	70,500.00	0.00	70,500.00
11-000-262-621-00-000-02 / 7356 / ARDENNA/HEAT	0.00	49,600.00	0.00	49,600.00
11-000-262-621-00-000-03 / 7357 / GRIEBLING/HEAT	0.00	23,500.00	0.00	23,500.00
11-000-262-621-00-000-04 / 7358 / LOP/HEAT	0.00	90,000.00	0.00	90,000.00
11-000-262-621-00-000-05 / 7359 / NEWBURY/HEAT	0.00	51,520.00	0.00	51,520.00
11-000-262-621-00-000-06 / 7360 / RAMTOWN/HEAT	0.00	81,750.00	0.00	81,750.00
11-000-262-621-00-000-07 / 7361 / SOUTHARD/HEAT	0.00	66,500.00	0.00	66,500.00
11-000-262-621-00-000-08 / 7362 / TAUNTON/HEAT	0.00	68,750.00	0.00	68,750.00
11-000-262-621-00-000-09 / 7363 / MS NORTH/HEAT	0.00	90,000.00	0.00	90,000.00
11-000-262-621-00-000-10 / 7364 / MS SOUTH/HEAT	0.00	96,000.00	0.00	96,000.00
11-000-262-621-00-000-12 / 7365 / GREENVILLE/HEAT	0.00	34,500.00	0.00	34,500.00
11-000-262-621-00-000-14 / 7366 / MEMORIAL/HEAT	0.00	67,500.00	0.00	67,500.00
11-000-262-621-00-000-15 / 7367 / ADM BLDG/HEAT	0.00	8,450.00	0.00	8,450.00
11-000-262-621-00-000-16 / 7368 / ADELPHIA/HEAT	0.00	44,600.00	0.00	44,600.00
11-000-262-621-00-000-43 / 7369 / MAINT BLDG/HEAT	0.00	5,250.00	0.00	5,250.00
11-000-262-621-00-000-44 / 7370 / MAINT BARN/HEAT	0.00	14,800.00	0.00	14,800.00
11-000-262-621-00-000-76 / 7371 / TRANSPORTATION HEAT	0.00	22,857.00	0.00	22,857.00
Energy (Natural Gas) 11-0XX-262-621	0.00	886,077.00	0.00	886,077.00
11-000-262-622-00-000-01 / 7372 / ALDRICH/ELECTRICITY	0.00	71,083.00	0.00	71,083.00
11-000-262-622-00-000-02 / 7373 / ARDENNA/ELECTRICITY	0.00	44,833.00	0.00	44,833.00
11-000-262-622-00-000-03 / 7374 / GRIEBLING/ELECTRICITY	0.00	60,583.00	0.00	60,583.00
11-000-262-622-00-000-04 / 7375 / LOP/ELECTRICITY	0.00	92,083.00	0.00	92,083.00
11-000-262-622-00-000-05 / 7376 / NEWBURY/ELECTRICITY	0.00	65,833.00	0.00	65,833.00
11-000-262-622-00-000-06 / 7377 / RAMTOWN/ELECTRICITY	0.00	76,333.00	0.00	76,333.00
11-000-262-622-00-000-07 / 7378 / SOUTHARD/ELECTRICITY	0.00	39,583.00	0.00	39,583.00
11-000-262-622-00-000-08 / 7379 / TAUNTON/ELECTRICITY	0.00	55,858.00	0.00	55,858.00
11-000-262-622-00-000-09 / 7380 / MS NORTH/ELECTRICITY	0.00	323,915.00	0.00	323,915.00
11-000-262-622-00-000-10 / 7381 / MS SOUTH/ELECTRICITY	0.00	299,456.00	0.00	299,456.00

TOWEN TOWNSHIP BOARD OF EDUCATION
Monthly Transfer and Modification Report

Account # / Extn / Description	Begin. Budget	Modifications	Transfers	Revised Bud
11-000-262-622-00-000-12 / 7382 / GREENVILLE/ELECTRICITY	0.00	97,083.00	0.00	97,083.00
11-000-262-622-00-000-14 / 7383 / MEMORIAL/ELECTRICITY	0.00	105,169.00	0.00	105,169.00
11-000-262-622-00-000-15 / 7384 / ADM BLDG/ELECTRICITY	0.00	24,100.00	0.00	24,100.00
11-000-262-622-00-000-16 / 7385 / ADELPHIA/ELECTRICITY	0.00	88,575.00	0.00	88,575.00
11-000-262-622-00-000-43 / 7386 / MAINT BLDG/ELECTRICITY	0.00	10,500.00	0.00	10,500.00
11-000-262-622-00-000-44 / 7387 / MAINT BARN/ELECTRICITY	0.00	8,125.00	0.00	8,125.00
11-000-262-622-00-000-71 / 7388 / STREET LIGHTING	0.00	5,512.00	0.00	5,512.00
11-000-262-622-00-000-76 / 7389 / TRANSP BLDG/ELECTRICITY	0.00	25,500.00	0.00	25,500.00
11-000-262-622-00-100-02 / 7390 / ARDNA TRAILER/ELECTRIC	0.00	4,463.00	0.00	4,463.00
Energy (Electricity) 11-0XX-262-622	0.00	1,498,587.00	0.00	1,498,587.00
TOTAL UNDIST. EXPEND-CUSTODIAL SERVICES	0.00	6,301,499.00	0.00	6,301,499.00
11-000-263-100-00-000-00 / 7391 / GROUNDS SALARIES	0.00	486,500.00	0.00	486,500.00
UE C&UG SALS OF GR KPRS 11-0XX-263-1XX	0.00	486,500.00	0.00	486,500.00
11-000-263-420-00-001-00 / 7392 / GROUNDS/WELLS	0.00	2,000.00	0.00	2,000.00
11-000-263-420-00-002-00 / 7393 / PARKING LOTS/MISC.	0.00	20,000.00	0.00	20,000.00
11-000-263-420-00-003-00 / 7394 / PLAYGROUNDS	0.00	25,000.00	0.00	25,000.00
UE C&UG CLN, RPR, MNT SV 11-0XX-263-42X	0.00	47,000.00	0.00	47,000.00
11-000-263-610-00-001-00 / 7395 / ATHLETIC FIELDS MAINT.	0.00	10,000.00	0.00	10,000.00
11-000-263-610-00-002-00 / 7396 / FUEL ACTIVATOR/VEHICLES	0.00	1,200.00	0.00	1,200.00
11-000-263-610-00-003-00 / 7397 / GROUNDS SUPPLIES	0.00	15,000.00	0.00	15,000.00
11-000-263-610-00-004-00 / 7398 / LAWN MOWER/TRACTOR PARTS	0.00	16,000.00	0.00	16,000.00
11-000-263-610-00-005-00 / 7399 / MISC. GROUNDS VECHILES	0.00	6,000.00	0.00	6,000.00
11-000-263-610-00-006-00 / 7400 / OIL/LUBRICANTS	0.00	1,000.00	0.00	1,000.00
11-000-263-610-00-007-00 / 7401 / SNOW CHEMICALS	0.00	30,000.00	0.00	30,000.00
11-000-263-610-00-008-00 / 7402 / TIRES	0.00	3,500.00	0.00	3,500.00
11-000-263-610-00-009-00 / 7403 / TRUCK REPAIRS	0.00	5,500.00	0.00	5,500.00
UE C&UG GENERAL SUPPLIES 11-0XX-263-61X	0.00	88,200.00	0.00	88,200.00
TOTAL CARE & UPKEEP - GROUNDS	0.00	621,700.00	0.00	621,700.00
11-000-266-101-00-000-00 / 7404 / SECURITY DIRECTOR	0.00	0.00	0.00	0.00
11-000-266-110-00-000-S0 / 7405 / DIRECTOR OF SECURITY	0.00	67,626.00	0.00	67,626.00
UE S SALS OF SEC G & INV 11-0XX-266-1XX	0.00	67,626.00	0.00	67,626.00
11-000-266-420-00-000-00 / 7406 / MCIA 2013 LEASE	0.00	145,651.00	0.00	145,651.00
11-000-266-420-00-001-00 / 7407 / RADIO SYSTEMS/SECURITY	0.00	12,000.00	0.00	12,000.00
11-000-266-420-00-002-00 / 7408 / SECURITY SYSTEM/SECURITY	0.00	0.00	0.00	0.00
11-000-266-420-00-002-S0 / 7409 / SECURITY SOUND SYS INITI	0.00	0.00	0.00	0.00
11-000-266-420-00-009-00 / 7410 / SECURITY SYSTEM/SECURITY	0.00	55,000.00	0.00	55,000.00
11-000-266-420-00-103-00 / 7411 / VIDEO SYSTEM/SECURITY	0.00	0.00	0.00	0.00
11-000-266-420-00-103-S0 / 7412 / SECURITY INITIATIVE VIDE	0.00	0.00	0.00	0.00
11-000-266-420-00-103-T0 / 7413 / VIDEO SYSTEM/SECURITY	0.00	82,000.00	0.00	82,000.00
11-000-266-420-00-104-T0 / 7414 / SOUND REPAIRS IT	0.00	7,000.00	0.00	7,000.00
UE S CLN, RPR, & MNT SVC 11-0XX-266-42X	0.00	301,651.00	0.00	301,651.00
11-000-266-610-00-000-00 / 7415 / SECURITY SUPPLIES	0.00	20,000.00	0.00	20,000.00
11-000-266-610-00-000-S0 / 7416 / SECURITY INITIATIVES	0.00	0.00	0.00	0.00
UE S GENERAL SUPPLIES 11-0XX-266-61X	0.00	20,000.00	0.00	20,000.00

Howell Township Board of Education

Monthly Transfer and Modification Report

Account # / Extn / Description	Begin. Budget	Modifications	Transfers	Revised Bud
TOTAL SECURITY	0.00	389,277.00	0.00	389,277.00
TOTAL UNDIST EXPEND-OTH. OPER & MAINT OF PLANT	0.00	11,291,011.00	-1,242,000.00	10,049,011.00
11-000-270-107-00-000-00 / 7417 / ATTENDANTS - SALARIES	0.00	452,000.00	0.00	452,000.00
UE STS SALS TRANSP AIDES 11-0XX-27X-107	0.00	452,000.00	0.00	452,000.00
11-000-270-160-00-000-00 / 7418 / BUS DRIVERS SALARIES	0.00	1,204,300.00	0.00	1,204,300.00
11-000-270-160-00-001-00 / 7419 / SUPR./OFFICE TRANSP. SAL	0.00	334,210.00	0.00	334,210.00
11-000-270-160-00-002-00 / 7420 / MECHANICS - SALARIES	0.00	203,400.00	0.00	203,400.00
Sal. for Pupil Trans(Bet Home & Sch)-Reg. 11-0XX-27X-16X	0.00	1,741,910.00	0.00	1,741,910.00
11-000-270-420-00-101-00 / 7426 / ALTERNATOR SERVICE	0.00	1,000.00	0.00	1,000.00
11-000-270-420-00-102-00 / 7427 / BODY WORK	0.00	7,500.00	0.00	7,500.00
11-000-270-420-00-103-00 / 7428 / RADIO REPAIRS	0.00	1,500.00	0.00	1,500.00
11-000-270-420-00-104-00 / 7429 / FRONT END WORK	0.00	2,000.00	0.00	2,000.00
11-000-270-420-00-105-00 / 7430 / GLASS REPAIR	0.00	1,200.00	0.00	1,200.00
11-000-270-420-00-106-00 / 7431 / MACHINE REPAIRS	0.00	800.00	0.00	800.00
11-000-270-420-00-107-00 / 7432 / MISC PARTS SERVICE	0.00	45,000.00	0.00	45,000.00
11-000-270-420-00-108-00 / 7433 / RADIATOR REPAIR	0.00	1,000.00	0.00	1,000.00
11-000-270-420-00-109-00 / 7434 / TOWING SERVICE	0.00	2,000.00	0.00	2,000.00
11-000-270-420-00-110-00 / 7435 / TRANSMISSION WORK	0.00	8,000.00	0.00	8,000.00
Cleaning, Repair, & Maint. Services 11-0XX-27X-42X	0.00	70,000.00	0.00	70,000.00
11-000-270-443-00-000-00 / 7436 / LEASE PURCHASE PMTS	0.00	80,916.00	0.00	80,916.00
Lease Purchase Payments - School Buses 11-0XX-27X-443	0.00	80,916.00	0.00	80,916.00
11-000-270-511-00-001-00 / 7437 / CONTRACT SERVICE/BUSES	0.00	957,000.00	0.00	957,000.00
11-000-270-511-00-002-00 / 7438 / CONTRACT SERVICE/VANS	0.00	649,054.00	0.00	649,054.00
Contr Serv (Bet. Home and Sch)-Vendors 11-0XX-27X-511	0.00	1,606,054.00	0.00	1,606,054.00
11-000-270-514-00-000-00 / 7439 / CONTRACT SERVICE/SPECIAL	0.00	1,303,141.00	0.00	1,303,141.00
Contract. Serv. (Sp Ed Stds)-Vendors 11-0XX-27X-514	0.00	1,303,141.00	0.00	1,303,141.00
11-000-270-515-00-000-00 / 7440 / SP ED STDS JOINTURES	0.00	2,000.00	0.00	2,000.00
Contract. Serv.(Sp Ed Stds)-Joint Agrmnts 11-0XX-27X-515	0.00	2,000.00	0.00	2,000.00
11-000-270-518-00-000-00 / 7441 / SP ED STDS ESC'S & CTSA'	0.00	700,000.00	0.00	700,000.00
Contract. Serv.(Spl. Ed. Students)-ESCs & CTSA's 11-0XX-27X-518	0.00	700,000.00	0.00	700,000.00
11-000-270-593-00-001-00 / 7442 / NON PUBLIC TRANSPORTATIO	0.00	185,000.00	0.00	185,000.00
11-000-270-593-00-002-00 / 7443 / MONEY IN LIEU OF TRANSP	0.00	100,000.00	0.00	100,000.00
11-000-270-593-00-003-00 / 7444 / FLEET INSURANCE	0.00	53,900.00	0.00	53,900.00
Misc. Purchased Services - Transportation 11-0XX-27X-593	0.00	338,900.00	0.00	338,900.00
11-000-270-610-00-404-00 / 7445 / FORMS & OFFICE EXP	0.00	3,000.00	1,000.00	4,000.00
11-000-270-610-00-406-00 / 7446 / CLOTHING ALLOWANCE	0.00	3,500.00	0.00	3,500.00
11-000-270-610-00-416-00 / 7447 / UNIFORM DEGREASING	0.00	2,100.00	0.00	2,100.00
11-000-270-610-00-417-00 / 7448 / DRUG TESTING PROGRAM	0.00	3,000.00	0.00	3,000.00
11-000-270-610-00-418-00 / 7449 / COMPUTER LICENSE FEE	0.00	2,000.00	0.00	2,000.00
11-000-270-610-00-420-00 / 7450 / FINGER PRINTING/LICENSES	0.00	1,000.00	0.00	1,000.00
General Supplies 11-0XX-27X-61X	0.00	14,600.00	1,000.00	15,600.00

HOWELL TOWNSHIP BOARD OF EDUCATION
Monthly Transfer and Modification Report

Account # / Extn / Description	Begin. Budget	Modifications	Transfers	Revised Bud
11-000-270-615-00-102-00 / 7451 / GASOLINE	0.00	130,000.00	0.00	130,000.00
11-000-270-615-00-103-00 / 7452 / DIESEL	0.00	210,000.00	-1,000.00	209,000.00
11-000-270-615-00-201-00 / 7453 / LUBRICANTS & OIL	0.00	9,000.00	0.00	9,000.00
11-000-270-615-00-302-00 / 7454 / 10R 22.5 RECAPS	0.00	7,000.00	0.00	7,000.00
11-000-270-615-00-303-00 / 7455 / 600303 10R 22.5 TUBELESS	0.00	11,000.00	0.00	11,000.00
11-000-270-615-00-305-00 / 7456 / 600304 245 R16/255 R16	0.00	8,000.00	0.00	8,000.00
11-000-270-615-00-307-00 / 7457 / FOOD SERVICE TIRES/TUBES	0.00	650.00	0.00	650.00
11-000-270-615-00-308-43 / 7458 / MAINTENENACE TIRES/TUBES	0.00	1,500.00	0.00	1,500.00
11-000-270-615-00-401-00 / 7459 / ALTERNATOR PARTS	0.00	1,500.00	0.00	1,500.00
11-000-270-615-00-402-00 / 7460 / BATTERIES	0.00	2,000.00	0.00	2,000.00
11-000-270-615-00-403-00 / 7461 / CHEMICALS & SOLVENTS	0.00	4,000.00	0.00	4,000.00
11-000-270-615-00-405-00 / 7462 / FRONT END PARTS	0.00	1,000.00	0.00	1,000.00
11-000-270-615-00-407-00 / 7463 / LIGHTING PARTS	0.00	2,000.00	0.00	2,000.00
11-000-270-615-00-408-00 / 7464 / MACHINE SHOP WORK	0.00	1,200.00	0.00	1,200.00
11-000-270-615-00-410-00 / 7465 / NUTS/BOLTS/HANGERS	0.00	2,500.00	0.00	2,500.00
11-000-270-615-00-411-00 / 7466 / RADIATOR PARTS	0.00	1,500.00	0.00	1,500.00
11-000-270-615-00-412-00 / 7467 / REPAIR PARTS/GENERAL	0.00	105,000.00	0.00	105,000.00
11-000-270-615-00-413-00 / 7468 / SEAT COVERS	0.00	3,500.00	0.00	3,500.00
11-000-270-615-00-414-00 / 7469 / SHOP TOOLS	0.00	2,000.00	0.00	2,000.00
11-000-270-615-00-415-00 / 7470 / SPRING WORK	0.00	3,500.00	0.00	3,500.00
Transportation Supplies 11-0XX-27X-615	0.00	506,850.00	-1,000.00	505,850.00
11-000-270-890-00-000-00 / 7471 / NONSTANDARD BUSING	0.00	16,000.00	0.00	16,000.00
11-000-270-890-00-001-09 / 7472 / ATHLETIC/MS NORTH	0.00	16,000.00	0.00	16,000.00
11-000-270-890-00-001-10 / 7473 / ATHLETIC/MS SOUTH	0.00	16,000.00	0.00	16,000.00
11-000-270-890-00-001-14 / 7474 / ATHLETIC/MEMORIAL MS	0.00	0.00	0.00	0.00
11-000-270-890-00-003-31 / 7475 / G & T/ENRICH TRANSP	0.00	600.00	0.00	600.00
11-000-270-890-00-004-00 / 7476 / LATE BUSING/K5	0.00	41,111.00	0.00	41,111.00
11-000-270-890-00-005-09 / 7477 / LATE BUSING/MS NORTH	0.00	16,000.00	0.00	16,000.00
11-000-270-890-00-005-10 / 7478 / LATE BUSING/MS SOUTH	0.00	16,000.00	0.00	16,000.00
11-000-270-890-00-005-14 / 7479 / LATE BUSING/MEMORIAL MS	0.00	0.00	0.00	0.00
11-000-270-890-00-006-00 / 7480 / INVESTIGATING HOWELL	0.00	0.00	0.00	0.00
11-000-270-890-00-007-00 / 7481 / SPECIAL EDUCATION	0.00	30,000.00	0.00	30,000.00
11-000-270-890-00-008-00 / 7482 / KAP PROGRAM	0.00	0.00	0.00	0.00
11-000-270-890-00-009-00 / 7483 / SPECIAL ED SUMMER PRGM	0.00	119,889.00	0.00	119,889.00
11-000-270-890-00-010-00 / 7484 / MIDDLE SCHOOL TRIPS	0.00	4,800.00	0.00	4,800.00
Miscellaneous Expenditures 11-0XX-27X-8XX	0.00	276,400.00	0.00	276,400.00
TOTAL UNDIST. EXPEND.-STUDENT TRANS. SERV.	0.00	7,092,771.00	0.00	7,092,771.00
11-120-100-299-00-000-00 / 7528 / SICK BUY OUT	0.00	67,600.00	0.00	67,600.00
Unused Vac. Payment to Terminated/Retired Staff 11-1XX-1XX-299	0.00	67,600.00	0.00	67,600.00
TOTAL REGULAR PROGRAMS - INSTRUCTION	0.00	67,600.00	0.00	67,600.00
11-213-100-299-00-000-00 / 7677 / SICK BUY OUT	0.00	43,160.00	0.00	43,160.00
Unused Vac. Payment to Terminated/Retired Staff 11-2XX-1XX-299	0.00	43,160.00	0.00	43,160.00
TOTAL SPECIAL PROGRAMS - INSTRUCTION	0.00	43,160.00	0.00	43,160.00
11-000-213-299-00-000-00 / 7007 / SICK BUY OUT	0.00	23,000.00	0.00	23,000.00
Unused Vac. Payment to Terminated/Retired Staff 11-0XX-213-299	0.00	23,000.00	0.00	23,000.00

Howell Township Board of Education
Monthly Transfer and Modification Report

Account # / Extn / Description	Begin. Budget	Modifications	Transfers	Revised Bud
TOTAL HEALTH SERVICES	0.00	23,000.00	0.00	23,000.00
11-000-270-220-00-000-00 / 7421 / TRANSP SOCIAL SECURITY	0.00	255,000.00	0.00	255,000.00
Social Security Contributions 11-0XX-27X-22X	0.00	255,000.00	0.00	255,000.00
11-000-270-260-00-000-00 / 7422 / TRANSP WORKERS COMP	0.00	510,000.00	0.00	510,000.00
Workmen's Compensation 11-0XX-27X-26X	0.00	510,000.00	0.00	510,000.00
11-000-270-270-00-000-00 / 7423 / TRANSP HEALTH BENEFITS	0.00	298,260.00	0.00	298,260.00
11-000-270-270-00-001-00 / 7424 / DENTAL BENEFITS TRANSP	0.00	63,000.00	0.00	63,000.00
11-000-270-270-00-FDK-00 / 7425 / HEALTH BENE ADD'L FDK	0.00	0.00	0.00	0.00
Health Benefits 11-0XX-27X-27X	0.00	361,260.00	0.00	361,260.00
TOTAL STUDENT TRANSPORTATION SERVICES	0.00	1,126,260.00	0.00	1,126,260.00
TOTAL ALLOCATED BENEFITS	0.00	1,260,020.00	0.00	1,260,020.00
11-000-291-220-00-001-00 / 7485 / SOCIAL SECURITY (001)	0.00	1,678,000.00	0.00	1,678,000.00
11-000-291-220-00-002-00 / 7486 / SOCIAL SECURITY (002)	0.00	0.00	0.00	0.00
Social Security Contributions 11-0XX-291-22X	0.00	1,678,000.00	0.00	1,678,000.00
11-000-291-232-00-000-00 / 7487 / TPAF CONTRIB/ERIP	0.00	85,000.00	0.00	85,000.00
T.P.A.F. Contributions - ERIP 11-0XX-291-232	0.00	85,000.00	0.00	85,000.00
11-000-291-241-00-000-00 / 7488 / OTHER RETIREMENT/REG	0.00	2,235,786.00	0.00	2,235,786.00
Other Retirement Contributions - PERS 11-0XX-291-241	0.00	2,235,786.00	0.00	2,235,786.00
11-000-291-242-00-000-00 / 7489 / OTHER RETIREMENT/ERIP	0.00	158,000.00	0.00	158,000.00
Other Retirement Contributions - ERIP 11-0XX-291-242	0.00	158,000.00	0.00	158,000.00
11-000-291-250-00-000-00 / 7490 / UNEMPLOYMENT	0.00	0.00	0.00	0.00
Unemployment Compensation 11-0XX-291-25X	0.00	0.00	0.00	0.00
11-000-291-260-00-000-00 / 7491 / WORKERS' COMP	0.00	230,000.00	0.00	230,000.00
Workmen's Compensation 11-0XX-291-26X	0.00	230,000.00	0.00	230,000.00
11-000-291-270-00-101-00 / 7492 / DENTAL BENEFITS	0.00	1,075,316.00	0.00	1,075,316.00
11-000-291-270-00-102-00 / 7493 / PRESCRIPTION	0.00	5,159,651.00	0.00	5,159,651.00
11-000-291-270-00-103-00 / 7494 / NJ HEALTH BENEFITS FUND	0.00	100,000.00	0.00	100,000.00
11-000-291-270-00-104-00 / 7495 / MEDICAL BENEFITS	0.00	12,627,095.00	0.00	12,627,095.00
11-000-291-270-00-105-00 / 7496 / LONG TERM CARE	0.00	576,000.00	0.00	576,000.00
Health Benefits 11-0XX-291-27X	0.00	19,538,062.00	0.00	19,538,062.00
11-000-291-280-00-000-00 / 7497 / TUITION REIMBURSEMENT	0.00	60,000.00	0.00	60,000.00
Tuition Reimbursement 11-0XX-291-28X	0.00	60,000.00	0.00	60,000.00
TOTAL UNALLOCATED BENEFITS	0.00	23,984,848.00	0.00	23,984,848.00
TOTAL PERSONAL SERVICES - EMPLOYEE BENEFITS	0.00	25,244,868.00	0.00	25,244,868.00
11-000-310-100-00-001-00 / 7498 / CAFETERIA PAYROLL	0.00	0.00	0.00	0.00
Salaries 11-0XX-31X-1XX	0.00	0.00	0.00	0.00

Howell Township Board of Education
Monthly Transfer and Modification Report

Account # / Extn / Description	Begin. Budget	Modifications	Transfers	Revised Bud
TOTAL UNDISTRIBUTED EXPENDITURES-FOOD SERVICES	0.00	0.00	0.00	0.00
TOTAL UNDISTRIBUTED EXPENDITURES	0.00	63,303,847.00	-1,202,000.00	62,101,847.00
TOTAL GENERAL CURRENT EXPENSE	0.00	107,562,112.00	-1,242,000.00	106,320,112.00
12-120-100-730-00-000-00 / 7731 / INSTRUCTIONAL EQUIP	0.00	45,000.00	0.00	45,000.00
Grades 1-5 12-12X-1XX-73X	0.00	45,000.00	0.00	45,000.00
12-402-100-731-00-000-09 / 7732 / ATHLETIC EQUIPMENT	0.00	0.00	0.00	0.00
School-Sponsored and Other Instructional Program 12-4XX-1XX-73	0.00	0.00	0.00	0.00
12-000-100-730-00-000-19 / 7714 / SPECIAL ED STUDENT EQUIP	0.00	0.00	0.00	0.00
12-000-100-730-00-100-25 / 7715 / UNDISTRIBUTED EXPENDITUR	0.00	0.00	0.00	0.00
12-000-100-730-PK-100-T0 / 7716 / PARCC CAP PURCHASES	0.00	0.00	0.00	0.00
12-000-100-731-00-F13-00 / 7717 / 2013 MCIA LEASE ITEMS	0.00	0.00	0.00	0.00
Undistributed Expenditures - Instruction 12-0XX-1XX-73X	0.00	0.00	0.00	0.00
12-000-240-730-00-000-00 / 7718 / SCHOOL ADM/UNDIST. EXP.	0.00	0.00	0.00	0.00
Undistributed Expenditures - School Admin. 12-0XX-24X-73X	0.00	0.00	0.00	0.00
12-000-252-730-00-000-00 / 7719 / ADMIN INFO TECH/UNDIST E	0.00	0.00	0.00	0.00
12-000-252-730-00-000-25 / 7720 / TECHNOLOGY INITIATIVE	0.00	0.00	0.00	0.00
12-000-252-730-00-000-T0 / 7721 / ADMIN INFO TECH/UNDIST E	0.00	0.00	0.00	0.00
12-000-252-730-00-000-T5 / 7722 / TECHNOLOGY INITIATIVE	0.00	145,000.00	0.00	145,000.00
Undistributed Expenditures - Admin. Info. Tech. 12-0XX-252-73X	0.00	145,000.00	0.00	145,000.00
12-000-261-730-00-000-00 / 7723 / SCHOOL FAC./UNDIST EXP.	0.00	0.00	0.00	0.00
12-000-261-730-00-000-25 / 7724 / UNDIST.EXPEND.- OPERATIO	0.00	0.00	0.00	0.00
12-000-261-730-00-CAP-00 / 7725 / CAP PROJECTS	0.00	0.00	1,242,000.00	1,242,000.00
UE RM FOR SCH FAC EQPMT 12-0XX-261-73X	0.00	0.00	1,242,000.00	1,242,000.00
12-000-263-730-00-000-00 / 7726 / PROJECTS-OPERATIONS	0.00	0.00	0.00	0.00
UE C&UPKP OF GRNDS EQPMT 12-0XX-263-73X	0.00	0.00	0.00	0.00
12-000-266-730-00-000-S0 / 7727 / SECURITY PROJECTS	0.00	0.00	0.00	0.00
UE SEC. EQMPT 12-0XX-266-73X	0.00	0.00	0.00	0.00
12-000-270-733-00-000-00 / 7728 / SCHOOL BUSES	0.00	427,000.00	0.00	427,000.00
School Buses - Regular 12-0XX-27X-733	0.00	427,000.00	0.00	427,000.00
TOTAL EQUIPMENT	0.00	617,000.00	1,242,000.00	1,859,000.00
12-000-400-450-00-CAP-00 / 7729 / CAP PROJECTS	0.00	0.00	0.00	0.00
Construction Services 12-0XX-4XX-45X	0.00	0.00	0.00	0.00
12-000-400-896-00-000-00 / 7730 / ASSESSMENT DEBT SDA FUND	0.00	137,481.00	0.00	137,481.00
Assessment for Debt Serv on SDA Funding 12-0XX-4XX-896	0.00	137,481.00	0.00	137,481.00
TOTAL FACILITIES ACQUISITION AND CONST. SERV.	0.00	137,481.00	0.00	137,481.00
TOTAL CAPITAL OUTLAY	0.00	754,481.00	1,242,000.00	1,996,481.00

Howell Township Board of Education Monthly Transfer and Modification Report

Account # / Extn / Description	Begin. Budget	Modifications	Transfers	Revised Bud
13-422-100-101-00-000-00 / 7733 / ESY TCHRS	0.00	118,000.00	0.00	118,000.00
Salaries of Teachers 13-422-1XX-101	0.00	118,000.00	0.00	118,000.00
13-422-100-106-00-000-00 / 7734 / ESY PARAS	0.00	62,000.00	0.00	62,000.00
Other Salaries for Instruction 13-422-1XX-106	0.00	62,000.00	0.00	62,000.00
TOTAL SUMMER SCHOOL - INSTRUCTION	0.00	180,000.00	0.00	180,000.00
13-422-200-104-00-000-00 / 7735 / ESY CST	0.00	56,300.00	0.00	56,300.00
13-422-200-105-00-000-00 / 7736 / ESY CLERICAL	0.00	2,235.00	0.00	2,235.00
13-422-200-106-00-000-00 / 7737 / ESY PERSONAL ASST	0.00	14,500.00	0.00	14,500.00
13-422-200-176-00-000-00 / 7738 / ESY BCBA	0.00	2,500.00	0.00	2,500.00
Salaries 13-422-2XX-1XX	0.00	75,535.00	0.00	75,535.00
TOTAL SUMMER SCHOOL - SUPPORT SERVICES	0.00	75,535.00	0.00	75,535.00
TOTAL SUMMER SCHOOL	0.00	255,535.00	0.00	255,535.00
TOTAL SPECIAL SCHOOLS	0.00	255,535.00	0.00	255,535.00
GENERAL FUND GRAND TOTAL	0.00	108,572,128.00	0.00	108,572,128.00
TOTAL EXPENDITURES/APPROPRIATIONS	0.00	108,572,128.00	0.00	108,572,128.00

