

**MARLBORO TOWNSHIP BOARD OF EDUCATION
BUDGET COMPARISON 16/17 TO 17/18**

EXPENDITURE CATEGORY	16/17	17/18	% Increase
Salaries	51,566,053	53,131,605	3.04%
Employee Benefits	16,360,737	17,326,897	5.91%
Curriculum	846,923	985,336	16.34%
Special Services	2,910,597	3,125,776	7.39%
Superintendent's Office	76,750	76,850	0.13%
Human Resources	202,154	212,719	5.23%
Business Office & Informantion Technology	1,500,617	1,451,035	-3.30%
Buildings & Grounds	8,040,521	6,259,652	-22.15%
Security	217,545	191,575	-11.94%
Transportation	2,254,613	2,417,291	7.22%
Abbott Early Learning Center	40,584	96,325	137.35%
Defino Central	83,260	75,478	-9.35%
Dugan	94,479	90,084	-4.65%
Marlboro Elementary	82,712	77,030	-6.87%
Roberstville	97,373	97,015	-0.37%
Asher Holmes	101,722	102,989	1.25%
Marlboro Middle School	218,652	232,374	6.28%
Marlboro Memorial Middle School	189,307	208,384	10.08%
TOTAL GENERAL FUND	84,884,599	86,158,415	1.50%