

BORDENTOWN REGIONAL SCHOOL DISTRICT  
BOARD OF EDUCATION MEETING

2191

MINUTES - March 8, 2006

The Budget Meeting of the Board of Education of the Bordentown Regional School District was convened on the above date at 6:00 p.m. with Mr. DiLemme presiding.

The Board President read the following statement:  
In compliance with the Open Public Meetings Act, this is to announce that adequate notice of this meeting was provided in the following manner: Notification of this Budget Meeting was conveyed to the Burlington County Times and the Trenton Times on March 2, 2006.

The Board President led the members of the Board and audience in the salute to the flag and moment of silent meditation.

The following members answered roll call:  
Ms. Cheesman, Mr. Gabauer, Ms. Glenn, Mr. Gore, Mrs. Trogdon and Mr. DiLemme. ABSENT: Mr. Hirschfeld, Mr. Lynch, Dr. Nicholls.

Also attending: Mr. John Polomano, Superintendent, and Mrs. Peggy Ianoale, School Business Administrator/Board Secretary

Staff attending were: Louise Sullivan, Fred D'Antoni, Rob Walder, Ed Chmiel, Mark Damon, Serena Rosen, Dennis Morolda, Dan Riether, Kathy Siegfried, Sam Tola, Mike Hennessy, Walter Banks, Bill Blatchley, Wendy Weber O'Neal, Reba Snyder.

Visitors attending were: No one signed in.

PRESENTATIONS:

1. Technology
2. Items related to transition of new high school
3. New course at high school
4. New programs - Example: Full Day Kindergarten
5. Personnel - New staff & assignments of current personnel
6. Other matters: Bid on telephone service and other equipment
7. Budget Status in relation to CAP
8. Update on budget calendar in progress
9. Next Meeting

BORDENTOWN REGIONAL SCHOOL DISTRICT  
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EXECUTIVE SESSION

Executive Session Resolution

Mr. Gore read the following resolution, seconded by Mr. Gabauer and unanimously approved at 8:50 p.m.:

WHEREAS, N.J.S.A. 10:4-6, et. seq. (Open Public Meetings Act) provides that the Bordentown Regional Board of Education may exclude the public from that portion of the meeting at which the Board of Education discusses certain matters as set forth in N.J.S.A. 10:4-12; and,

WHEREAS, the following subject shall be discussed on this date in the session of the Board closed to the public:

**PERSONNEL, NEGOTIATIONS**

NOW, THEREFORE, BE IT RESOLVED that the aforesated meeting is closed to the public for the reasons set forth above in accordance with the Open Public Meetings Act; and,

BE IT FURTHER RESOLVED that the discussion in closed session will be disclosed to the public at such time as it is no longer necessary to maintain the confidential nature of the items discussed.

The Board returned to Open Session at 10:55 p.m.

A motion was made by Ms. Glenn, seconded by Mr. Gore to approve the 2006-2007 school year budget as presented. This will be forwarded to the County office and County Board of Elections:

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(03/08/2006)

RESOLUTIONS APPROVING SUBMISSION OF 2006-2007 SCHOOL YEAR  
BUDGET TO THE COUNTY OFFICE FOR APPROVAL FOR ADVERTISING  
AND SUBMISSION TO VOTERS

1. BE IT RESOLVED to approve a 2006-2007 school district budget for submission to the voters as follows:

PROPOSED 2006-2007 BUDGET:

	<u>BUDGET</u>	<u>LOCAL TAX LEVY</u>
General Fund	\$30,918,719	\$23,067,730
Special Revenue Fund	\$ 793,902	
Debt Service Fund	<u>\$ 3,013,999</u>	<u>\$ 2,797,568</u>
<u>Total Base Budget</u>	<u>\$34,726,620</u>	<u>\$25,865,298</u>

2. RESOLVED, that there should be raised for General Funds \$23,067,730 for the ensuing School Year 2006-2007.

BE IT FURTHER RESOLVED to apply for the following Statutory Growth Limitation adjustments to the 2006-2007 school year:

Enrollment \$723,877

We anticipate additional students in kindergarten due to the change to a full day program. We also are continuing to experience enrollment growth as new housing developments in the Township are completed and families with children move in.

Transportation \$ 14,732

The school district transports a number of non-remote students on hazardous routes. Fuel increases necessitate increase in the budget line.

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Opening a New School Facility                      \$2,394,515

The district will open the new Bordentown Regional High School in September of 2006. The facility is a 192,000 square foot facility with 56 classrooms and a projected enrollment of 710 resident students and 56 students sent from New Hanover. The State Project Number for the building is SP-202339. The adjustment is needed to cover the costs associated with new custodial staff, increased energy costs, transportation costs, and supplies and equipment for the building.

And, BE IT FURTHER RESOLVED to approve a separate proposal to be presented to the voters as follows:

RESOLVED, that there should be raised an additional \$235,967 for General Funds in the same school year 2006-2007. These taxes will be used exclusively for:

(4) Additional Elementary Teachers  
to reduce class size                                      \$235,967

ON A ROLL CALL VOTE:    AYES: Mrs. Trogdon, Ms. Glenn, Mr. Gabauer, Mr. Gore, Ms. Cheesman, and Mr. DiLemme. NOES: None.    ABSTAIN: None.    ABSENT: Dr. Nicholls, Mr. Lynch, Mr. Hirschfeld.  
Motion unanimously approved.

ADJOURNMENT

A motion was made by Mr. Gabauer, seconded by Mr. Gore to adjourn the meeting at 10:55 p.m.

Respectfully submitted,

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Anthony DiLemme  
President

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Peggy A. Ianoale  
School Business Administrator/Board Secretary

BORDENTOWN REGIONAL SCHOOL DISTRICT  
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BORDENTOWN REGIONAL SCHOOL DISTRICT  
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BOARD & PUBLIC FORUM

BORDENTOWN REGIONAL SCHOOL DISTRICT  
BOARD OF EDUCATION MEETING

**2170**

MINUTES - January 18, 2006

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