

2011-12 Academic Excellence Indicator System

District Name: ROSEBUD-LOTT ISD

Campus Name: LOTT EL

Campus #: 073905102

This page intentionally left blank.

12/17/12
 District Name: ROSEBUD-LOTT ISD
 Campus Name: LOTT EL
 Campus #: 073905102

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 117
 Grade Span: KG - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	95.0%	96.4%	95.9%	96.4%	95.3%	96.1%	-	-	-	*	94.4%	95.7%	*
2009-10	95.5%	94.7%	96.4%	95.8%	96.7%	95.3%	95.7%	-	-	-	*	95.3%	95.6%	*

12/17/12
 District Name: ROSEBUD-LOTT ISD
 Campus Name: LOTT EL
 Campus #: 073905102

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Profile

Section II - Page 1
 Total Students: 117
 Grade Span: KG - 05
 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	117	100.0%	18,901	725	4,978,120
Students By Grade:					
Early Childhood Education	0	0.0%	0.3%	0.3%	0.3%
Pre-Kindergarten	0	0.0%	7.0%	3.7%	4.5%
Kindergarten	21	17.9%	14.1%	7.7%	7.6%
Grade 1	18	15.4%	14.9%	7.6%	7.9%
Grade 2	21	17.9%	14.3%	7.4%	7.7%
Grade 3	23	19.7%	15.7%	8.0%	7.6%
Grade 4	16	13.7%	18.1%	6.1%	7.5%
Grade 5	18	15.4%	11.9%	5.5%	7.6%
Grade 6	0	0.0%	3.4%	8.6%	7.5%
Grade 7	0	0.0%	0.1%	6.2%	7.4%
Grade 8	0	0.0%	0.1%	7.0%	7.2%
Grade 9	0	0.0%	0.0%	8.1%	7.9%
Grade 10	0	0.0%	0.0%	7.7%	7.0%
Grade 11	0	0.0%	0.0%	8.6%	6.5%
Grade 12	0	0.0%	0.0%	7.4%	5.9%
Ethnic Distribution:					
African American	15	12.8%	7.2%	13.9%	12.8%
Hispanic	39	33.3%	36.2%	36.4%	50.8%
White	60	51.3%	52.0%	47.4%	30.5%
American Indian	0	0.0%	0.7%	0.3%	0.4%
Asian	0	0.0%	1.5%	0.0%	3.6%
Pacific Islander	0	0.0%	0.1%	0.0%	0.1%
Two or More Races	3	2.6%	2.4%	1.9%	1.7%
Economically Disadvantaged	80	68.4%	68.4%	64.7%	60.4%
Non-Educationally Disadvantaged	37	31.6%	31.6%	35.3%	39.6%
Limited English Proficient (LEP)	2	1.7%	13.9%	2.8%	16.8%
Students w/Disciplinary Placements (2010-11)	0	0.0%	0.2%	2.5%	1.8%
At-Risk	71	60.7%	43.4%	50.5%	45.4%
Mobility (2010-11)	20	16.8%	17.0%	18.1%	17.8%
Number of Students per Teacher	9.8	n/a	15.3	10.8	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	5.3%	3.9%	6.4%	2.2%	0.0%	13.2%	0.0%	10.3%
Grade 1	0.0%	6.6%	10.2%	4.7%	0.0%	12.9%	0.0%	8.8%
Grade 2	0.0%	3.4%	2.2%	2.8%	0.0%	5.3%	0.0%	4.0%
Grade 3	14.3%	1.9%	5.7%	1.9%	0.0%	4.0%	0.0%	1.7%
Grade 4	0.0%	1.0%	0.0%	1.0%	100.0%	1.1%	33.3%	0.9%
Grade 5	9.5%	1.1%	3.6%	1.2%	0.0%	1.4%	0.0%	1.1%
Grade 6	-	0.2%	12.2%	0.7%	-	0.0%	33.3%	1.0%
Grade 7	-	4.5%	0.0%	1.0%	-	-	0.0%	1.2%
Grade 8	-	0.0%	4.9%	1.1%	-	0.0%	0.0%	1.8%

12/17/12
District Name: ROSEBUD-LOTT ISD
Campus Name: LOTT EL
Campus #: 073905102

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2011-12 Campus Profile

Section II - Page 2
Total Students: 117
Grade Span: KG - 05
School Type: Elementary

CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	21.0	19.2	18.7	19.4
Grade 1	18.0	18.6	18.3	19.4
Grade 2	13.3	19.0	15.2	19.3
Grade 3	11.7	19.1	14.8	19.4
Grade 4	8.1	19.9	11.0	19.6
Grade 5	9.5	21.4	10.3	21.8
Grade 6	-	18.3	16.5	21.0
Mixed Grades	-	37.4	-	23.2
Secondary: English/Language Arts	-	12.8	11.6	17.3
Foreign Languages	-	19.4	11.0	19.0
Mathematics	-	11.4	11.7	17.8
Science	-	10.3	12.4	19.0
Social Studies	-	14.0	15.9	19.5

12/17/12
 District Name: ROSEBUD-LOTT ISD
 Campus Name: LOTT EL
 Campus #: 073905102

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Profile

Section II - Page 3
 Total Students: 117
 Grade Span: KG - 05
 School Type: Elementary

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	18.4	100.0%	100.0%	100.0%	100.0%
Professional Staff:	14.4	78.3%	82.0%	56.6%	63.8%
Teachers	11.9	64.7%	71.0%	45.6%	50.8%
Professional Support	1.5	8.1%	7.6%	6.1%	9.1%
Campus Admin. (School Leader.)	1.0	5.4%	3.5%	4.1%	2.9%
Educational Aides:	4.0	21.7%	18.0%	10.2%	9.1%
Total Minority Staff:	5.6	30.3%	14.9%	30.8%	44.6%
Teachers By Ethnicity and Sex:					
African American	0.6	5.0%	1.5%	6.0%	9.2%
Hispanic	1.0	8.4%	8.4%	7.5%	24.4%
White	9.3	78.3%	88.3%	85.1%	63.4%
American Indian	0.0	0.0%	0.5%	0.0%	0.4%
Asian	1.0	8.4%	1.0%	1.5%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.0%	0.1%
Two or More Races	0.0	0.0%	0.4%	0.0%	1.2%
Males	1.6	13.4%	6.1%	25.3%	23.2%
Females	10.3	86.6%	93.9%	74.7%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	3.0%	7.5%	4.6%
1-5 Years Experience	2.0	16.8%	27.4%	23.9%	28.7%
6-10 Years Experience	2.0	16.8%	19.6%	9.0%	22.3%
11-20 Years Experience	4.9	41.3%	29.0%	35.7%	26.6%
Over 20 Years Experience	3.0	25.1%	21.0%	23.9%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		14.6 yrs.	12.4 yrs.	13.2 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		10.2 yrs.	9.0 yrs.	7.9 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$35,719	\$31,384	\$40,911
1-5 Years Experience		\$30,585	\$39,788	\$30,291	\$43,669
6-10 Years Experience		\$34,240	\$42,775	\$36,286	\$46,224
11-20 Years Experience		\$43,634	\$46,715	\$44,649	\$50,064
Over 20 Years Experience		\$46,950	\$53,452	\$48,002	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$40,705	\$45,132	\$40,276	\$48,375
Professional Support		\$35,608	\$50,575	\$43,171	\$56,219
Campus Administration (School Leadership)		\$57,635	\$66,176	\$56,528	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	4.2	0.0	1,645.5
Instructional Staff Percent:				56.0%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$1,005,815	100.0%	\$7,983	\$1,167,001	100.0%	\$9,262	\$113,274,438	100.0%	\$5,890
Instruction (11,95)	\$690,532	68.7%	\$5,480	\$758,278	65.0%	\$6,018	\$86,332,510	76.2%	\$4,489
Instructional-Related Services (12,13)	\$17,880	1.8%	\$142	\$17,880	1.5%	\$142	\$3,544,148	3.1%	\$184
Instructional Leadership (21)	\$18,237	1.8%	\$145	\$18,237	1.6%	\$145	\$1,070,179	0.9%	\$56
School Leadership (23)	\$100,019	9.9%	\$794	\$100,019	8.6%	\$794	\$7,327,344	6.5%	\$381
Support Services-Student (31,32,33)	\$71,472	7.1%	\$567	\$71,472	6.1%	\$567	\$5,046,213	4.5%	\$262
Other Campus Costs (35,36,51,52,53)	\$107,675	10.7%	\$855	\$201,115	17.2%	\$1,596	\$9,954,044	8.8%	\$518
By Program:									
Total Operating Expenditures	\$898,140	100.0%	\$7,128	\$965,886	100.0%	\$7,666	\$102,769,267	100.0%	\$5,343
Bilingual/ESL Education (25)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$4,034,338	3.9%	\$210
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$57,041	0.1%	\$3
Accelerated Education (24,30)	\$172,613	19.2%	\$1,370	\$240,359	24.9%	\$1,908	\$17,993,758	17.5%	\$936
Gifted & Talented Education (21)	\$438	0.0%	\$3	\$438	0.0%	\$3	\$746,089	0.7%	\$39
Regular Education (11)	\$603,647	67.2%	\$4,791	\$603,647	62.5%	\$4,791	\$67,260,164	65.4%	\$3,497
Special Education (23)	\$121,442	13.5%	\$964	\$121,442	12.6%	\$964	\$12,608,774	12.3%	\$656
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$69,103	0.1%	\$4

	District	State
Instructional Expenditure Ratio (11,12,13,31)	58.0%	64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	2	1.7%	14.1%	2.8%	16.3%
Career & Technical Education	0	0.0%	0.1%	34.5%	21.5%
Gifted & Talented Education	6	5.1%	4.1%	7.2%	7.7%
Special Education	19	16.2%	8.3%	13.7%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	4.4%	0.0%	5.3%
Career & Technical Education	0.0	0.0%	0.0%	6.1%	4.1%
Compensatory Education	1.0	8.4%	5.9%	6.8%	2.9%
Gifted & Talented Education	0.0	0.0%	0.8%	0.0%	1.9%
Regular Education	10.4	86.9%	81.4%	79.1%	73.7%
Special Education	0.6	4.7%	7.5%	5.5%	8.9%
Other	0.0	0.0%	0.0%	2.6%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '**' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.