

**McAllen Independent School District  
Gas Usage and Cost for Fiscal Year Ending June 30, 2017**

	2015- 16 Fiscal Year															Totals	(+/-) change from 2015-2016		
	Usage / Cost for Year	July	August	September	October	November	December	January	February	March	April	May	June						
<b>001 - McAllen High School</b>																			
MCF	4,855	193	293	537	418	435	364	317	520	388	402	415	220	4,502					
Cost \$	\$4,009.84	\$177.34	\$266.96	\$457.26	\$400.54	\$405.88	\$391.61	\$613.10	\$696.65	\$432.49	\$391.64	\$377.53	\$225.27	\$4,836.27					
Unit cost \$	0.825920	0.918860	0.911126	0.851508	0.958230	0.933057	1.075852	1.934069	1.339712	1.114665	0.974229	0.909711	1.023955	1.078748					
<b>002 - Memorial High School</b>																			
MCF	2,228	96	113	154	213	244	225	160	283	234	222	222	165	2,331					
Cost \$	\$2,194.25	\$107.46	\$126.54	\$158.53	\$211.03	\$264.36	\$228.71	\$222.87	\$417.48	\$358.98	\$252.73	\$222.67	\$178.55	\$2,749.91					
Unit cost \$	0.984852	1.119375	1.119823	1.029416	0.990751	1.083443	1.016489	1.392938	1.475194	1.534103	1.138423	1.003018	1.082121	1.165424					
<b>006 - Rowe High School</b>																			
MCF	18,091	111	170	808	1,102	920	1,037	960	1,058	976	805	840	487	9,274					
Cost \$	\$12,576.64	\$118.26	\$171.01	\$668.64	\$937.05	\$775.40	\$897.78	\$932.37	\$983.69	\$856.31	\$698.11	\$724.81	\$452.07	\$8,215.50					
Unit cost \$	0.695188	1.065405	1.005941	0.827525	0.850318	0.842826	0.865747	0.971219	0.929764	0.877367	0.867217	0.862869	0.928275	0.907873					
<b>007 - Lamar Academy</b>																			
MCF	356	9	10	14	13	16	15	13	17	15	16	13	8	159					
Cost \$	\$664.46	\$44.78	\$46.20	\$49.33	\$49.65	\$51.92	\$52.94	\$61.96	\$64.71	\$53.63	\$53.34	\$49.03	\$45.20	\$622.69					
Unit cost \$	1.866461	4.975556	4.620000	3.523571	3.819231	3.245000	3.529333	4.766154	3.806471	3.575333	3.333750	3.771538	5.650000	4.051328					
<b>042 - Travis Middle School</b>																			
MCF	2,023	121	70	83	109	112	101	283	375	237	140	128	128	1,887					
Cost \$	\$1,859.08	\$125.47	\$93.00	\$103.14	\$126.74	\$132.35	\$133.87	\$313.28	\$405.18	\$284.09	\$164.03	\$146.61	\$147.13	\$2,174.89					
Unit cost \$	0.918972	1.036942	1.328571	1.242651	1.162752	1.181696	1.325446	1.106996	1.080480	1.198692	1.171643	1.145391	1.149453	1.177559					
<b>043 - Lincoln Middle School</b>																			
MCF	1,079	69	62	84	87	97	198	111	133	105	91	109	71	1,217					
Cost \$	\$1,241.70	\$88.00	\$86.77	\$103.92	\$111.54	\$119.05	\$221.01	\$237.27	\$206.77	\$139.07	\$116.61	\$127.48	\$98.72	\$1,656.21					
Unit cost \$	1.150788	1.275362	1.399516	1.237143	1.282069	1.227320	1.116212	2.137568	1.554662	1.324476	1.281429	1.169541	1.390423	1.366310					
<b>044 - Brown Middle School</b>																			
MCF	239	6	6	1	9	14	17	0	14	34	8	7	4	120					
Cost \$	\$634.14	\$42.61	\$43.09	\$39.19	\$46.19	\$50.23	\$54.06	\$38.40	\$56.12	\$72.95	\$46.34	\$44.13	\$41.80	\$575.11					
Unit cost \$	2.653305	7.101667	7.181667	39.190000	5.132222	3.587857	3.180000		4.008571	2.145588	5.792500	6.304286	10.450000	8.552214					
<b>045 - Morris Middle School</b>																			
MCF	288	9	7	18	12	19	24	24	31	15	17	16	11	203					
Cost \$	\$659.41	\$44.78	\$43.86	\$52.45	\$48.19	\$53.61	\$58.28	\$127.08	\$145.69	\$50.97	\$53.24	\$51.48	\$47.75	\$777.38					
Unit cost \$	2.289618	4.975556	6.265714	2.913889	4.015833	2.821579	2.428333	5.295000	4.699677	3.398000	3.131765	3.217500	4.340909	3.958646					
<b>046 - De Leon Middle School</b>																			
MCF	672	53	21	49	72	90	124	118	158	100	81	95	70	1,031					
Cost \$	\$938.99	\$76.48	\$54.78	\$76.63	\$97.54	\$111.26	\$142.46	\$156.12	\$201.34	\$123.72	\$106.67	\$116.20	\$97.86	\$1,361.06					
Unit cost \$	1.397307	1.443019	2.608571	1.563878	1.354722	1.236222	1.148871	1.323051	1.274304	1.237200	1.316914	1.223158	1.398000	1.427326					
<b>047 - Cathey Middle School</b>																			
MCF	3,304	30	30	62	135	123	109	1,031	677	602	441	109	203	3,552					
Cost \$	\$2,797.69	\$59.91	\$61.80	\$86.77	\$147.81	\$141.59	\$141.43	\$1,039.91	\$700.55	\$662.48	\$432.09	\$130.55	\$210.82	\$3,815.71					
Unit cost \$	0.846758	1.997000	2.060000	1.399516	1.094889	1.151138	1.297523	1.008642	1.034786	1.100465	0.979796	1.197706	1.038522	1.279999					
<b>048 - Fossum Middle School</b>																			
MCF	1,228	10	28	95	116	119	98	76	131	182	185	182	121	1,343					
Cost \$	\$1,366.57	\$45.52	\$60.24	\$112.51	\$133.68	\$134.73	\$120.64	\$114.22	\$173.51	\$193.67	\$193.12	\$187.46	\$141.18	\$1,610.48					
Unit cost \$	1.112842	4.552000	2.151429	1.184316	1.152414	1.132185	1.231020	1.502895	1.324504	1.064121	1.043892	1.030000	1.166777	1.544629					
<b>107 - Jackson Elementary</b>																			
MCF	700	7	5	57	67	67	57	55	77	60	66	70	37	625					
Cost \$	\$1,006.66	\$43.34	\$42.30	\$82.86	\$97.04	\$97.77	\$113.07	\$137.59	\$199.83	\$123.82	\$103.17	\$95.61	\$69.84	\$1,206.24					
Unit cost \$	1.438086	6.191429	8.460000	1.453684	1.448358	1.459254	1.983684	2.501636	2.595195	2.063667	1.563182	1.365857	1.887568	2.747793					
<b>108 - Navarro Elementary</b>																			
MCF	465	0	0	0	0	0	92	99	96	88	73	70	22	540					
Cost \$	\$768.98	\$38.30	\$38.40	\$38.40	\$38.40	\$38.40	\$123.26	\$215.78	\$159.93	\$122.77	\$101.34	\$95.61	\$57.08	\$1,067.67					
Unit cost \$	1.653720						1.339783	2.179596	1.665938	1.395114	1.388219	1.365857	2.594545	1.704160					
<b>126 - Castaneda Elementary</b>																			
MCF	15,144	276	1,028	2,066	1,996	1,791	2,042	2,300	2,940	2,640	2,678	2,423	2,278	24,458					
Cost \$	\$10,428.75	\$237.12	\$840.29	\$1,649.87	\$1,677.78	\$1,488.42	\$1,752.22	\$2,332.91	\$3,070.57	\$2,290.75	\$2,265.48	\$2,022.84	\$1,973.31	\$21,601.56					
Unit cost \$	0.688639	0.859130	0.817403	0.798582	0.840571	0.831055	0.858090	1.014309	1.044412	0.867708	0.845960	0.834849	0.866247	0.873193					
<b>808 - Facilities, Maintenance &amp; Operations</b>																			
MCF	33,407	1,077	1,037	2,233	2,010	2,765	2,848	1,932	3,635	1,358	2,905	2,398	3,094	27,292					
Cost \$	\$23,518.29	\$814.17	\$847.32	\$1,780.14	\$1,677.50	\$2,253.42	\$2,398.59	\$1,837.53	\$3,286.18	\$1,176.44	\$2,416.64	\$1,997.94	\$2,666.42	\$23,152.29					
Unit cost \$	0.703993	0.755961	0.817088	0.797197	0.834577	0.814980	0.842202	0.951102	0.904039	0.866303	0.831890	0.833169	0.861803	0.842526					
<b>998 - Crockett Administration Annex</b>																			
MCF	868	0	0	0	0	0	43	153	105	100	93	80	87	661					
Cost \$	\$1,033.78	\$38.30	\$38.40	\$38.40	\$38.40	\$38.40	\$74.03	\$180.88	\$209.90	\$122.20	\$115.44	\$103.77	\$112.30	\$1,110.42					
Unit cost \$	1.190991						1.721628	1.182222	1.999048	1.222000	1.241290	1.297125	1.290805	1.422017					
<b>Aggregate Usage:</b>	<b>84,947</b>	<b>2,067</b>	<b>2,880</b>	<b>6,261</b>	<b>6,359</b>	<b>6,812</b>	<b>7,394</b>	<b>7,632</b>	<b>10,250</b>	<b>7,134</b>	<b>8,223</b>	<b>7,177</b>	<b>7,006</b>	<b>79,195</b>					
<b>Aggregate Cost:</b>	<b>\$65,699.23</b>	<b>\$2,101.84</b>	<b>\$2,860.96</b>	<b>\$5,498.04</b>	<b>\$5,839.08</b>	<b>\$6,156.79</b>	<b>\$6,903.96</b>	<b>\$8,561.27</b>	<b>\$10,978.10</b>	<b>\$7,064.34</b>	<b>\$7,509.99</b>	<b>\$6,493.72</b>	<b>\$6,565.30</b>	<b>\$76,533.39</b>					