



SALT LAKE SCHOOL FOR THE PERFORMING ARTS

MUSIC | DANCE | THEATRE

Minutes for Salt Lake School for the Performing Arts

May 17, 2016

Budget Hearing

Agenda:

FY16 Final Budget Hearing

FY17 Original Budget Hearing

In attendance: Robin Hough, Jim Limpscomb, Rob Tudor, SueAnn Bodily, Celeste Edmonds, Devi Fournier, Tricia Waibel, Susan Brady, Ron Litteral, Ana Moses, Kristie Swett, Kit Anderton, Michael Payne and Laura Lee Adams.

Laura Lee Adams, our business manager went through each budget in detail. The Board discussed the Carnegie Hall trip for the voice students and decided to include both the income from students and the expense in the original budget knowing that we may not be able to raise the funds for the trip but wanting to try to give our students the opportunity.

Other significant topics of discussion were an attendance tracker, sewing (CTE teacher), starting a PE class at SPA due to some conflict with Highland about our 11th and 12th graders taking PE there, a part time custodian, a marquee for in front of the school, and marketing and recruiting changes.

The floor was open to public comment. There was none. No members of the public attended.

Both budgets will be voted on in the June Board Meeting. Laura Lee will be available by email, phone and text if anyone has questions between now and then.

Jim Limpscomb moved to adjourn and voting was unanimous in favor!