

Farmersville ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2016

	2014-2015	2015 - 2016 School Fiscal Year												
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals
Electricity:														
Kilo Hours	3,415,342	477,497	702,010	295,312	242,759	234,704	272,890	249,250	263,197	299,544				3,037,163
Cost \$	\$ 439,986.00	55,969	70,444	34,052	29,136	27,386	29,598	29,054	30,309	34,523				\$ 340,468.86
Unit cost \$	0.096489	0.117213	0.100346	0.115307	0.120019	0.116681	0.108462	0.116564	0.115157	0.115252				0.113889
Natural Gas:														
MCF	68,349	1,026	1,182	7,615	7,790	13,753	9,798	5,320	3,130	1,540				51,154
Cost \$	\$ 46,369.03	944	1,076	1,788	4,916	7,274	5,092	2,877	1,777	1,099				\$ 26,843.71
Unit cost \$	0.967453	0.920487	0.910575	0.234766	0.631104	0.528927	0.519725	0.540754	0.567578	0.713649				0.618618
Water:														
Gallons	1,230,271	5,626	4,152	4,576	2,284	1,675	3,066	2,261	4,045	3,974				31,659
Cost \$	\$ 40,981.50	5,678	4,386	4,734	2,593	2,004	3,313	2,542	4,236	4,258				\$ 33,743.80
Unit cost \$	0.009715	1.009168	1.056332	1.034594	1.135136	1.196215	1.080685	1.124480	1.047192	1.071465				1.083918
Aggregate Cost:	\$ 411,894	62,591	75,906	40,574	36,645	36,664	38,004	34,473	36,321	39,880	0	0	0	401,056

	(+/-) change from 2013-2014	Electricity:
(378,179)		Kilo Hours
(99,517)		Cost
		Unit cost
		Natural Gas:
(17,195)		MCF
(19,525)		Cost
		Unit cost
		Water:
(1,198,612)		Gallons
(7,238)		Cost
		Unit cost
		Aggregate Cost: