

[Texas Education Agency | Performance Reporting](#)

12/17/12

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2011-12 District Performance

Section I

PBM Special Education Monitoring Results Status: Local Interventions Implemented

Indicator:	State	Region 16	District	African American	Hispanic	White	American Indian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk	
TAKS Met 2012 Standard														
Grade 10														
Eng Lang Arts 2012	91%	92%	97%	> 99%	97%	96%	*	*	*	*	89%	95%	*	87%
Mathematics 2012	75%	73%	87%	> 99%	81%	91%	*	*	*	*	70%	83%	*	56%
Science 2012	75%	73%	81%	80%	78%	83%	*	*	*	*	50%	76%	*	44%
Soc Studies 2012	94%	93%	97%	> 99%	97%	96%	*	*	*	*	90%	95%	*	88%
All Tests 2012	65%	63%	78%	80%	76%	78%	*	*	*	*	40%	71%	*	31%
TAKS Met 2012 Standard														
^ Grade 11														
Eng Lang Arts 2012	93%	92%	90%	*	86%	96%	*	*	*	*	50%	86%	*	86%
Mathematics 2012	91%	87%	97%	*	95%	> 99%	*	*	*	*	> 99%	94%	*	93%
Science 2012	93%	91%	97%	*	95%	> 99%	*	*	*	*	67%	94%	*	93%
Soc Studies 2012	98%	97%	95%	*	92%	> 99%	*	*	*	*	83%	92%	*	89%
All Tests 2012	85%	82%	84%	*	76%	96%	*	*	*	*	33%	75%	*	71%
TAKS Met 2012 Standard (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	92%	92%	94%	> 99%	91%	96%	*	*	*	*	73%	91%	*	86%
Mathematics 2012	82%	80%	92%	> 99%	88%	96%	*	*	*	*	81%	88%	*	80%
Science 2012	84%	82%	89%	86%	87%	91%	*	*	*	*	56%	84%	*	75%
Soc Studies 2012	96%	95%	96%	> 99%	94%	98%	*	*	*	*	88%	94%	*	89%
All Tests 2012	75%	72%	81%	86%	76%	87%	*	*	*	*	38%	73%	*	57%
TAKS Commended Performance (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	23%	21%	21%	29%	13%	33%	*	*	*	*	20%	14%	*	5%
Mathematics 2012	25%	20%	21%	< 1%	19%	28%	*	*	*	*	6%	12%	*	2%
Science 2012	22%	18%	9%	< 1%	3%	17%	*	*	*	*	< 1%	4%	*	< 1%
Soc Studies 2012	51%	47%	38%	14%	29%	57%	*	*	*	*	< 1%	23%	*	2%
All Tests 2012	10%	7%	2%	< 1%	< 1%	7%	*	*	*	*	< 1%	< 1%	*	< 1%
TAKS-M Met 2012 Standard (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	79%	86%	> 99%	*	*	*	*	*	*	*	> 99%	*	*	*
Mathematics 2012	66%	69%	> 99%	*	*	*	*	*	*	*	> 99%	*	*	> 99%
Science 2012	55%	56%	> 99%	*	*	*	*	*	*	*	> 99%	*	*	*
Soc Studies 2012	66%	67%	67%	*	*	*	*	*	*	*	67%	*	*	*
All Tests 2012	50%	53%	71%	*	*	*	*	*	*	*	71%	60%	*	60%
TAKS Exit-Level Cumulative Pass Rate														
Class of 2012	93%	92%	85%	*	82%	88%	*	*	*	*	22%	84%	*	78%
Class of 2011 @	92%	90%	91%	*	97%	84%	*	n/a	n/a	n/a	17%	86%	*	87%
Progress of Prior Year TAKS Failers														
Percent of Failers Passing TAKS (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	57%	57%	64%	*	57%	*	*	*	*	*	67%	67%	*	63%
Mathematics 2012	50%	47%	73%	*	64%	> 99%	*	*	*	*	86%	70%	*	71%
Link to: Progress of Prior Year TAKS Failers, by Grade Level														
Attendance Rate														
2010-11	95.7%	95.6%	95.9%	97.1%	95.3%	96.7%	*	*	-	95.4%	95.0%	95.7%	96.6%	95.1%
2009-10	95.5%	95.6%	96.5%	96.8%	95.9%	97.4%	*	*	-	97.7%	95.1%	96.3%	97.5%	95.8%
Annual Dropout Rate (Gr 7-8)														
2010-11	0.2%	0.3%	0.0%	0.0%	0.0%	0.0%	*	*	-	-	0.0%	0.0%	*	0.0%
Annual Dropout Rate (Gr 9-12)														
2010-11	2.4%	2.1%	1.1%	0.0%	1.2%	1.1%	*	-	-	0.0%	2.3%	1.6%	*	2.1%
4-Year Completion Rate (Gr 9-12)														
Class of 2011														
Graduated	n/a	n/a	95.5%	*	94.7%	96.0%	-	-	-	-	100.0%	97.7%	*	97.6%
Received GED	n/a	n/a	0.0%	*	0.0%	0.0%	-	-	-	-	0.0%	0.0%	*	0.0%
Continued HS	n/a	n/a	0.0%	*	0.0%	0.0%	-	-	-	-	0.0%	0.0%	*	0.0%
Dropped Out	n/a	n/a	4.5%	*	5.3%	4.0%	-	-	-	-	0.0%	2.3%	*	2.4%
4-Year Graduation Rate Without Exclusions (Gr 9-12)														
Class of 2011	85.9%	88.2%	92.8%	80.0%	92.3%	96.0%	-	-	-	-	100.0%	93.3%	*	95.2%
Class of 2010 @	84.3%	87.5%	88.7%	75.0%	86.5%	100.0%	*	n/a	n/a	n/a	87.5%	93.3%	-	94.6%
5-Year Extended Graduation Rate Without Exclusions (Gr 9-12)														
Class of 2010 @	88.0%	89.0%	88.7%	75.0%	86.5%	100.0%	*	n/a	n/a	n/a	100.0%	90.3%	-	94.6%
Class of 2009 @	85.1%	86.8%	89.0%	66.7%	88.6%	93.8%	-	n/a	n/a	n/a	100.0%	88.4%	*	77.8%
COLLEGE READINESS INDICATORS														
Advanced Course/Dual Enrollment Completion														
2010-11	30.3%	24.0%	15.7%	9.1%	10.9%	25.0%	*	-	-	20.0%	0.0%	10.1%	*	10.6%
2009-10	26.3%	20.0%	9.1%	0.0%	3.1%	22.6%	*	-	-	*	2.9%	4.1%	*	3.7%

RHSP/DAP Graduates

Class of 2011	80.1%	77.3%	76.9%	*	83.8%	66.7%	-	-	-	-	*	81.6%	-	73.2%
Class of 2010	82.7%	79.8%	74.5%	60.0%	72.7%	86.7%	*	-	-	*	0.0%	75.0%	-	67.7%

AP/IB Results

Tested															
	2011	24.0%	12.5%	0.0%	0.0%	0.0%	0.0%	*	-	-	*	n/a	n/a	n/a	n/a
	2010	22.7%	11.9%	0.0%	0.0%	0.0%	0.0%	*	-	-	*	n/a	n/a	n/a	n/a
Examinees >= Criterion															
	2011	49.3%	38.4%	-	-	-	-	-	-	-	-	n/a	n/a	n/a	n/a
	2010	50.8%	40.3%	-	-	-	-	-	-	-	-	n/a	n/a	n/a	n/a
Scores >= Criterion															
	2011	45.2%	35.6%	-	-	-	-	-	-	-	-	n/a	n/a	n/a	n/a
	2010	46.7%	38.2%	-	-	-	-	-	-	-	-	n/a	n/a	n/a	n/a

Texas Success Initiative (TSI) – Higher Education Readiness Component

Eng Lang Arts	2012	61%	59%	46%	*	37%	61%	*	*	*	*	< 1%	35%	*	26%
	2011	66%	66%	57%	*	42%	81%	*	*	*	*	< 1%	40%	*	36%
Mathematics	2012	73%	67%	80%	*	74%	91%	*	*	*	*	*	71%	*	58%
	2011	69%	64%	50%	*	29%	80%	*	*	*	*	< 1%	32%	*	31%

SAT/ACT Results

Tested															
Class of 2011	68.9%	62.4%	55.7%	*	57.1%	50.0%	-	-	-	-	-	n/a	n/a	n/a	n/a
Class of 2010	62.6%	60.8%	48.0%	*	33.3%	92.9%	*	-	-	*	*	n/a	n/a	n/a	n/a
At/Above Criterion															
Class of 2011	25.7%	23.1%	2.9%	*	0.0%	9.1%	-	-	-	-	-	n/a	n/a	n/a	n/a
Class of 2010	26.9%	24.0%	20.8%	-	0.0%	38.5%	-	-	-	*	*	n/a	n/a	n/a	n/a
Average SAT Score															
Class of 2011	976	993	*	-	-	*	-	-	-	-	-	n/a	n/a	n/a	n/a
Class of 2010	985	1027	*	-	-	*	-	-	-	-	-	n/a	n/a	n/a	n/a
Average ACT Score															
Class of 2011	20.5	20.3	18.5	*	17.0	21.0	-	-	-	-	-	n/a	n/a	n/a	n/a
Class of 2010	20.5	20.2	18.3	-	15.9	20.5	-	-	-	*	*	n/a	n/a	n/a	n/a

College-Ready Graduates

Eng Lang Arts															
Class of 2011	64%	60%	59%	*	62%	48%	*	*	*	*	*	*	62%	*	53%
Class of 2010	66%	62%	44%	*	29%	67%	*	*	*	*	*	*	30%	*	26%
Mathematics															
Class of 2011	67%	63%	53%	*	46%	63%	*	*	*	*	*	*	44%	*	31%
Class of 2010	64%	61%	50%	*	42%	73%	*	*	*	*	*	*	48%	*	38%
Both Subjects															
Class of 2011	52%	47%	38%	*	29%	47%	*	*	*	*	*	*	33%	*	21%
Class of 2010	52%	48%	35%	*	23%	60%	*	*	*	*	*	*	24%	*	19%

12/17/12

T E X A S E D U C A T I O N A G E N C Y

Section II

District Name: TULIA ISD

County Name: SWISHER

District #: 219903

Academic Excellence Indicator System

2011-12 District Profile

STUDENT INFORMATION

|-----District-----|

|-----State-----|

	Count	Percent	Count	Percent
Total Students:	1,071	100.0%	4,978,120	100.0%
Students By Grade:				
Early Childhood Education	0	0.0%	13,231	0.3%
Pre-Kindergarten	54	5.0%	224,322	4.5%
Kindergarten	86	8.0%	379,093	7.6%
Grade 1	99	9.2%	392,017	7.9%
Grade 2	86	8.0%	383,181	7.7%
Grade 3	85	7.9%	379,079	7.6%
Grade 4	88	8.2%	375,473	7.5%
Grade 5	89	8.3%	377,502	7.6%
Grade 6	84	7.8%	372,602	7.5%
Grade 7	74	6.9%	365,903	7.4%
Grade 8	75	7.0%	360,027	7.2%
Grade 9	59	5.5%	393,268	7.9%
Grade 10	65	6.1%	346,573	7.0%
Grade 11	72	6.7%	322,783	6.5%
Grade 12	55	5.1%	293,066	5.9%
Ethnic Distribution:				
African American	103	9.6%	637,934	12.8%
Hispanic	591	55.2%	2,530,789	50.8%
White	356	33.2%	1,520,320	30.5%
American Indian	4	0.4%	22,224	0.4%
Asian	2	0.2%	176,755	3.6%
Pacific Islander	0	0.0%	6,227	0.1%
Two or More Races	15	1.4%	83,871	1.7%
Economically Disadvantaged				
Non-Educationally Disadvantaged	833	77.8%	3,008,464	60.4%
Limited English Proficient (LEP)	238	22.2%	1,969,656	39.6%
Students w/Disciplinary Placements (2010-11)	49	4.6%	837,536	16.8%
At-Risk	35	3.0%	89,719	1.8%
	412	38.5%	2,262,066	45.4%

Graduates (Class of 2011):				
Total Graduates	65	100.0%	290,581	100.0%
By Ethnicity (incl. Special Ed.):				
African American	4	6.2%	38,755	13.3%
Hispanic	37	56.9%	127,746	44.0%
White	24	36.9%	107,597	37.0%
American Indian	0	0.0%	1,430	0.5%
Asian	0	0.0%	10,468	3.6%
Pacific Islander	0	0.0%	406	0.1%
Two or More Races	0	0.0%	4,179	1.4%
By Graduation Type (incl. Special Ed.):				
Minimum H.S. Program	15	23.1%	57,772	19.9%
Recommended H.S. Pgm./DAP	50	76.9%	232,809	80.1%
Special Education Graduates	4	6.2%	26,142	9.0%

Retention Rates By Grade:	---Non-Special Education Rates---		----Special Education Rates----	
	District	State	District	State
Kindergarten	4.1%	2.2%	20.0%	10.3%
Grade 1	2.7%	4.7%	0.0%	8.8%
Grade 2	1.3%	2.8%	0.0%	4.0%
Grade 3	2.6%	1.9%	7.7%	1.7%
Grade 4	0.0%	1.0%	0.0%	0.9%
Grade 5	0.0%	1.2%	0.0%	1.1%
Grade 6	0.0%	0.7%	0.0%	1.0%
Grade 7	0.0%	1.0%	0.0%	1.2%
Grade 8	0.0%	1.1%	0.0%	1.8%

Data Quality:	-----District-----		-----State-----	
	Count	Percent	Count	Percent
PID Errors (student)	0	0.0%	4,268	0.1%
Underreported Students	0	0.0%	8,149	0.4%

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:

	District	State
Elementary: Kindergarten	17.2	19.4
Grade 1	19.4	19.4
Grade 2	20.8	19.3
Grade 3	20.6	19.4
Grade 4	17.4	19.6
Grade 5	21.8	21.8
Grade 6	13.5	21.0
Mixed Grades	-	23.2
Secondary: English/Language Arts	9.6	17.3
Foreign Languages	13.3	19.0
Mathematics	9.8	17.8
Science	11.3	19.0
Social Studies	12.7	19.5

STAFF INFORMATION

	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Total Staff:	177.9	100.0%	637,847.6	100.0%
Professional Staff:	111.8	62.8%	406,954.3	63.8%
Teachers	91.5	51.4%	324,144.6	50.8%
Professional Support	10.4	5.8%	57,782.9	9.1%
Campus Administration (School Leadership)	7.9	4.4%	18,480.5	2.9%
Central Administration	2.0	1.1%	6,546.3	1.0%
Educational Aides:	25.5	14.3%	58,114.0	9.1%
Auxiliary Staff:	40.6	22.8%	172,779.4	27.1%
Total Minority Staff:	44.8	25.2%	284,793.9	44.6%
Teachers by Ethnicity and Sex:				
African American	0.0	0.0%	29,897.0	9.2%
Hispanic	8.5	9.3%	79,115.8	24.4%
White	83.0	90.7%	205,476.3	63.4%
American Indian	0.0	0.0%	1,310.3	0.4%
Asian	0.0	0.0%	4,281.5	1.3%
Pacific Islander	0.0	0.0%	255.6	0.1%
Two or More Races	0.0	0.0%	3,808.1	1.2%
Males	15.8	17.3%	75,126.8	23.2%
Females	75.7	82.7%	249,017.7	76.8%
Teachers by Highest Degree Held:				
No Degree	2.0	2.2%	2,533.2	0.8%
Bachelors	75.9	82.9%	245,911.1	75.9%
Masters	13.6	14.9%	73,951.5	22.8%
Doctorate	0.0	0.0%	1,748.8	0.5%
Teachers by Years of Experience:				
Beginning Teachers	3.0	3.3%	14,993.4	4.6%

2012 district AEIS Report

1-5 Years Experience	31.0	33.9%	92,933.8	28.7%
6-10 Years Experience	11.0	12.0%	72,188.9	22.3%
11-20 Years Experience	17.1	18.7%	86,121.9	26.6%
Over 20 Years Experience	29.4	32.1%	57,906.6	17.9%

Number of Students per Teacher: 11.7 n/a 15.4 n/a

STAFF INFORMATION (Continued)

|-----District-----| |-----State-----|

Average Years Experience of Teachers: 13.7 yrs. 11.6 yrs.

Average Years Experience of Teachers with District: 9.4 yrs. 8.1 yrs.

Average Teacher Salary by Years of Experience:
(regular duties only)

Beginning Teachers	\$36,939	\$40,911
1-5 Years Experience	\$37,285	\$43,669
6-10 Years Experience	\$42,407	\$46,224
11-20 Years Experience	\$50,767	\$50,064
Over 20 Years Experience	\$53,240	\$58,031

Average Actual Salaries (regular duties only):

Teachers	\$45,536	\$48,375
Professional Support	\$55,340	\$56,219
Campus Administration (School Leadership)	\$65,141	\$70,510
Central Administration	\$93,569	\$89,811

Turnover Rate for Teachers: 13.6% 12.6%

Instructional Staff Percent: 68.9% 64.1%

STAFF EXCLUSIONS:

Shared Services Arrangement Staff:

Professional Staff	5.5	1,127.0
Educational Aides	0.0	243.3
Auxiliary Staff	1.9	5,645.2

Contracted Instructional Staff: 0.0 1,645.5

TAX INFORMATION (CALENDAR YEAR 2011)

|-----District-----| |-----State-----|

Amount Percent/Rate Amount Percent/Rate

Adopted Tax Rate

Maintenance and Operations	n/a	\$1.160	n/a	\$1.068
Interest and Sinking Fund #	n/a	\$0.000	n/a	\$0.176

Total Rate (sum of above)	n/a	\$1.160	n/a	\$1.244

Standardized Local Tax Base (comptroller valuation)

Value (after exemptions)	\$141,410,651	n/a	\$1,690,489,426,471	n/a
Value Per Pupil @	\$132,036	n/a	\$350,982	n/a

Value by Category

Business	\$54,387,970	32.0%	\$639,734,150,838	33.4%
Residential	\$63,123,200	37.2%	\$1,038,335,809,563	54.3%
Land	\$51,460,898	30.3%	\$119,810,477,646	6.3%
Oil and Gas	\$6,375	0.0%	\$106,030,002,840	5.5%
Other	\$904,800	0.5%	\$9,779,930,582	0.5%

FUND BALANCE INFORMATION

Fund Balance (End of Year 2010-11 audited)	\$3,787,422	n/a	\$8,258,499,819	n/a
Percent of Total Budgeted Expenditures (2011-12)	n/a	39.9%	n/a	21.8%

ACTUAL REVENUE INFORMATION (2010-11)

|-----District-----| |-----State-----|

General Fund Percent Per Student All Funds Percent Per Student All Funds Percent Per Student

By Source:

Total Revenues	\$9,702,506	100.0%	\$9,162	\$11,698,659	100.0%	\$11,047	\$50,770,708,285	100.0%	\$10,339
Local Tax	\$1,613,484	16.6%	\$1,524	\$1,613,484	13.8%	\$1,524	\$20,648,735,864	40.7%	\$4,205
Other Local & Intermediate	\$188,694	1.9%	\$178	\$658,547	5.6%	\$622	\$2,031,853,322	4.0%	\$414
State +	\$7,900,328	81.4%	\$7,460	\$7,975,804	68.2%	\$7,531	\$22,049,377,762	43.4%	\$4,490
Federal	\$0	0.0%	\$0	\$1,450,824	12.4%	\$1,370	\$6,040,741,337	11.9%	\$1,230

Equity Transfers (excluded from revenues) \$0 n/a \$0 \$0 n/a \$0 \$1,034,195,645 n/a \$211

ACTUAL EXPENDITURE INFORMATION (2010-11)

By Object:

Total Expenditures	\$10,002,710	100.0%	\$9,445	\$11,958,228	100.0%	\$11,292	\$54,733,921,383	100.0%	\$11,146
Payroll Costs	\$7,356,368	73.5%	\$6,947	\$8,572,103	71.7%	\$8,095	\$34,311,016,757	62.7%	\$6,987
Other Operating Costs	\$1,271,579	12.7%	\$1,201	\$2,005,300	16.8%	\$1,894	\$9,060,357,014	16.6%	\$1,845
Debt Service	\$0	0.0%	\$0	\$0	0.0%	\$0	\$5,344,363,919	9.8%	\$1,088
Capital Outlay	\$1,374,763	13.7%	\$1,298	\$1,380,825	11.5%	\$1,304	\$6,018,183,693	11.0%	\$1,226

ACTUAL EXPENDITURE INFORMATION

|-----District-----| |-----State-----|

(continued)	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function (Objects 6100-6400 only):									
Total Operating Expenditures	\$8,627,947	100.0%	\$8,147	\$10,577,403	100.0%	\$9,988	\$42,804,942,407	100.0%	\$8,717
Instruction (11,95)	\$5,078,551	58.9%	\$4,796	\$6,178,777	58.4%	\$5,835	\$24,850,834,243	58.1%	\$5,061
Instructional-Related Services (12,13)	\$295,823	3.4%	\$279	\$321,877	3.0%	\$304	\$1,487,980,138	3.5%	\$303
Instructional Leadership (21)	\$49,503	0.6%	\$47	\$164,588	1.6%	\$155	\$633,188,477	1.5%	\$129
School Leadership (23)	\$572,983	6.6%	\$541	\$592,514	5.6%	\$560	\$2,416,161,985	5.6%	\$492
Support Services-Student (31,32,33)	\$372,461	4.3%	\$352	\$528,303	5.0%	\$499	\$2,050,747,085	4.8%	\$418
Student Transportation (34)	\$187,617	2.2%	\$177	\$187,617	1.8%	\$177	\$1,203,209,454	2.8%	\$245
Food Services (35)	\$14,946	0.2%	\$14	\$538,352	5.1%	\$508	\$2,299,738,035	5.4%	\$468
Cocurricular Activities (36)	\$499,046	5.8%	\$471	\$499,046	4.7%	\$471	\$1,156,668,526	2.7%	\$236
Central Administration (41,92 **)	\$510,274	5.9%	\$482	\$516,086	4.9%	\$487	\$1,336,156,478	3.1%	\$272
Plant Maintenance and Operations (51)	\$873,553	10.1%	\$825	\$877,053	8.3%	\$828	\$4,424,322,992	10.3%	\$901
Security and Monitoring Services (52)	\$32,047	0.4%	\$30	\$32,047	0.3%	\$30	\$330,934,637	0.8%	\$67
Data Processing Services (53)	\$141,143	1.6%	\$133	\$141,143	1.3%	\$133	\$616,000,357	1.4%	\$125
Community Services (61)	\$0	n/a	\$0	\$0	n/a	\$0	\$209,373,294	n/a	\$43
Equity Transfers (excluded from expenditures)	\$0	n/a	\$0	\$0	n/a	\$0	\$1,034,195,645	n/a	\$211
Instructional Expenditure Ratio (11,12,13,31)		63.8%						64.8%	

ACTUAL PROGRAM EXPENDITURE INFORMATION (2010-11)

By Program:

Total Operating Expenditures	\$7,099,575	100.0%	\$6,704	\$8,469,135	100.0%	\$7,997	\$32,209,900,270	100.0%	\$6,559
Bilingual/ESL Education (25)	\$14,022	0.2%	\$13	\$14,022	0.2%	\$13	\$1,150,211,353	3.6%	\$234
Career & Technical Education (22)	\$384,349	5.4%	\$363	\$400,280	4.7%	\$378	\$1,080,000,452	3.4%	\$220
Accelerated Education (24,30)	\$845,317	11.9%	\$798	\$1,329,101	15.7%	\$1,255	\$4,124,466,726	12.8%	\$840
Gifted & Talented Education (21)	\$29,244	0.4%	\$28	\$29,244	0.3%	\$28	\$406,931,100	1.3%	\$83
Regular Education (11)	\$4,476,527	63.1%	\$4,227	\$4,481,437	52.9%	\$4,232	\$18,850,503,238	58.5%	\$3,839
Special Education (23)	\$749,971	10.6%	\$708	\$1,614,906	19.1%	\$1,525	\$5,123,262,630	15.9%	\$1,043
Athletics/Related Activities (91)	\$402,498	5.7%	\$380	\$402,498	4.8%	\$380	\$796,806,151	2.5%	\$162
High School Allotment (31)	\$70,469	1.0%	\$67	\$70,469	0.8%	\$67	\$323,890,152	1.0%	\$66
Other (26,28,29)	\$127,178	1.8%	\$120	\$127,178	1.5%	\$120	\$353,828,468	1.1%	\$72

PROGRAM INFORMATION

|-----District-----| |-----State-----|

Student Enrollment by Program:	Count	Percent	Count	Percent
Bilingual/ESL Education	49	4.6%	809,074	16.3%
Career & Technical Education	237	22.1%	1,072,030	21.5%
Gifted & Talented Education	57	5.3%	381,706	7.7%
Special Education	111	10.4%	430,350	8.6%

Teachers by Program (population served):	Count	Percent	Count	Percent
Bilingual/ESL Education	0.0	0.0%	17,231.0	5.3%
Career & Technical Education	5.3	5.8%	13,232.7	4.1%
Compensatory Education	9.5	10.3%	9,285.6	2.9%
Gifted & Talented Education	0.5	0.5%	6,191.5	1.9%
Regular Education	66.2	72.3%	238,754.3	73.7%
Special Education	10.1	11.0%	28,977.2	8.9%
Other	0.0	0.0%	10,472.3	3.2%

Indicator:	State	Region		BE-Trans					ESL			LEP	LEP	Total LEP	
		16	District	BE Total	Early Exit	Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ESL Total	ESL Content	ESL Pull-out	No Services	with Services		
TAKS Met 2012 Standard (Sum of Grades 10 and 11)															
Eng Lang Arts 2012	92%	92%	94%	*	*	*	*	*	*	*	*	*	*	*	*
Mathematics 2012	82%	80%	92%	*	*	*	*	*	*	*	*	*	*	*	*
Science 2012	84%	82%	89%	*	*	*	*	*	*	*	*	*	*	*	*
Soc Studies 2012	96%	95%	96%	*	*	*	*	*	*	*	*	*	*	*	*
All Tests 2012	75%	72%	81%	*	*	*	*	*	*	*	*	*	*	*	*

Progress of Prior Year TAKS Failers

Percent of Failers Passing TAKS (Sum of Grades 10 and 11)

Eng Lang Arts 2012	57%	57%	64%	*	*	*	*	*	*	*	*	*	*	*	*
Mathematics 2012	50%	47%	73%	*	*	*	*	*	*	*	*	*	*	*	*

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '*' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.
 '#' The \$0.176 includes 213 districts with an Interest and Sinking (I & S) tax rate of \$0.000.

Among districts with I & S tax rates, the state average is \$0.222.

'@@' Not used for School Funding calculations.

'**' Function 81, for charter schools only, is included in the Central Administration Total Operating Expenditure.

'+' For this district, state revenue includes \$271,065 from the State Fiscal Stabilization Fund, distributed under the Federal American Recovery and Reinvestment Act.

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