

**Budget Development**

Fiscal Year: 2017-18

**Budget Adoption or Revised Budget (Circle One)**

Name of Club: World Scholar's Club

As of (date): 3/29/17

**Part I: Revenues** (add additional pages if necessary)

Revenue Description	Prior Year Budgeted Revenue	Current Year Estimated Revenue
Food Fairs	0	50-75
Grants/Sponsors	0	1000-2000
Individual fundraiser (See's, popcorn, chocolate bars, candy apples?)	0	500-1000
<b>Total</b>		<b>3075</b>

**Part II: Expenditures** (don't forget to include expenses for the fundraisers)


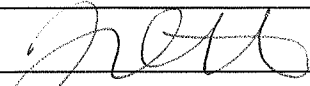
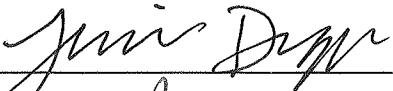

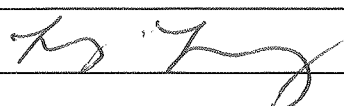

Expenditure Description	Prior Year Budgeted Expenditure	Current Year Estimated Expenditure
Items for food fair	0	150
Airfare/Travel	0	3000
Accommodations/Food	0	600
Registration costs	0	600
Apparel	0	300
<b>Total</b>		<b>4650</b>

**Part III: Ending Balance**

1. Difference between Current year total revenues and expenditures: 4650
2. Plus carryover from prior year (ending balance on account statement): 0
3. Projected ending balance (subtract Line 2 from Line 1): 0

\*\*\*Balances in excess of 20% of the budget must be spent by June 30<sup>th</sup>. If this is not going to be possible a request to carryover excess funds must be submitted for approval\*\*

**Part IV: Budget Submission and Approval**

	Name	Signature	Date
Student Club Representative	Mia Nicolacaudis		3/31/17
Club Advisor		Jessica Olamit	3/31/17
ASB Student Council Representative	Jessica Duggan		8/22/17
Principal/School Site Administrator			8/29/17
Activities Director			8/29/17

Reviewed by Banker: \_\_\_\_\_ Date: \_\_\_\_\_