

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF THE REED CITY AREA PUBLIC SCHOOL DISTRICT**

**2012-2013  
Community Service Proposed Budget Amendment**

RESOLVED, that this Resolution shall be the general appropriations act of the Reed City Area Public School District for the fiscal year of 2012/2013

AN ACT to make appropriations, to provide for the expenditure of appropriations, and to provide for the disposition of all income received by the Reed City Area Public School District school service fund.

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriations in the SCHOOL SERVICE FUND, which consists of Community Education Programs, Food Service Programs and Athletic Programs of the Reed City Area Public School District for fiscal year 2012/2013 is as follows:

Account Code	Revenues	2007-2008 Actual	2008-2009 Actual	2009-2010 Actual	2010-2011 Actual	2011-2012 Actual	2012-2013 Current	2012-2013 Proposed
<b>Local</b>								
	Community Education	\$ 31,862	\$24,670	\$21,289	\$32,852	\$ 37,295	\$ 37,584	\$ 44,890
	Food Service	\$ 258,760	\$222,554	\$216,947	\$200,663	\$ 194,518	\$ 205,130	\$ 203,780
<b>State</b>								
	Food Service	\$ 38,036	\$42,016	\$37,323	\$22,235	\$ 47,409	\$ 47,410	\$ 47,107
<b>Federal</b>								
	Food Service	\$ 375,166	\$408,555	\$507,528	\$540,517	\$ 555,202	\$ 569,747	\$ 565,247
<b>Transfer from General Fund</b>								
	Community Education	\$ -	\$889	\$0	\$0	\$ -	\$ -	\$ -
	Food Service	\$ -	\$0	\$0	\$0	\$ -	\$ -	\$ -
<b>Other</b>								
	<b>Total Revenues</b>	<b>\$ 703,824</b>	<b>\$ 698,684</b>	<b>\$783,087</b>	<b>\$796,267</b>	<b>\$ 834,424</b>	<b>\$ 859,871</b>	<b>\$ 861,024</b>
<b>Fund Balance 7/1</b>								
	Community Education	\$ 12,076	\$11,987	\$9,729	\$9,729	\$ 7,316	\$ 10,861	\$ 108,601
	Food Service	\$ 15,281	\$10,841	\$72,098	\$72,098	\$ 80,896	\$ 148,727	\$ 148,727
	<b>Total Fund Balance Available to Appropriate</b>	<b>\$ 731,181</b>	<b>\$ 721,512</b>	<b>\$ 864,914</b>	<b>\$878,094</b>	<b>\$ 922,636</b>	<b>\$ 1,019,459</b>	<b>\$ 1,118,352</b>

BE IT FURTHER RESOLVED THAT \$857,430 of the total available to appropriate in the School Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

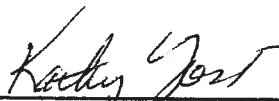
Account Code	Expenditures	2007-2008 Actual	2008-2009 Actual	2009-2010 Actual	2010-2011 Actual	2011-2012 Actual	2011-2012 Current	2012-2013 Proposed
<b>Salaries/Wages</b>								
(1000's)	Community Education	\$ 14,981	\$8,231	\$9,904	\$11,531	\$ 13,673	\$ 14,454	\$ 15,896
	Food Service	\$ 192,819	\$1,207	\$5,520	\$2,489	\$ -	\$ -	\$ -
<b>(2000's) Employee Benefits</b>								
	Community Education	\$ 3,789	\$2,770	\$1,947	\$3,064	\$ 4,157	\$ 4,517	\$ 5,227
	Food Service	\$ 184,224	\$41,727	\$5,574	\$2,211	\$ -	\$ 5,000	\$ -
<b>(3000/4000's) Purchased Services</b>								
	Community Education	\$ 7,371	\$12,240	\$8,217	\$15,816	\$ 10,794	\$ 11,927	\$ 16,365
	Food Service	\$ 8,904	\$290,408	\$359,356	\$359,751	\$ 358,669	\$ 377,746	\$ 380,046

(5000's)	Supplies and Materials								
	Community Education	\$ 3,641	\$2,460	\$1,510	\$1,779	\$ 3,091	\$ 3,158	\$ 3,467	
	Food Service	\$ 254,490	\$252,680	\$315,660	\$333,423	\$ 324,882	\$ 361,519	\$ 365,019	
(700's)	Dues, Fees, Misc.								
	Community Education	\$ 2,169	\$709	\$1,119	\$3,075	\$ 2,034	\$ 2,598	\$ 3,935	
	Food Service	\$ 1,123	\$3,389	\$3,204	\$3,116	\$ 2,912	\$ 1,875	\$ 2,175	
(6000's)	Capital Outlay								
	Community Education	\$ -	\$0	\$0	\$0	\$ -	\$ -	\$ -	
	Food Service	\$ -	\$2,330	\$4,893	\$4,890	\$ 3,091	\$ 5,000	\$ 30,000	
(5800's)	Commodities								
	Community Education	\$ -	\$0	\$0	\$0	\$ -	\$ -	\$ -	
	Food Service	\$ 34,842	\$46,579	\$41,139	\$48,737	\$ 39,744	\$ 35,300	\$ 35,300	
	Prior Year Adjustments								
	Community Education	\$ -	\$0	\$0	\$0	\$ -	\$ -	\$ -	
	Food Service	\$ -	\$0		\$0	\$ -	\$ -	\$ -	
	<b>Total Expenditures</b>	<b>\$ 708,353</b>	<b>\$ 664,730</b>	<b>\$758,043</b>	<b>\$789,882</b>	<b>\$ 763,047</b>	<b>\$ 823,094</b>	<b>\$ 857,430</b>	

BE IT FURTHER RESOLVED that no Board of Education member or employee of the school district should expend any fund or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education. Changes in the amount appropriated by the Board herein shall require approval by the Board.

BE IT FURTHER RESOLVED that the Superintendent is hereby charged with the general supervision of the execution of the budgets adopted by the Board, and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education.

THE APPROPRIATIONS RESOLUTION is to take effect on **June 17, 2013**

  
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**KATHY YOST, Secretary**  
**Board of Education**