Albany High School Athletics		Girls'	Girls'	Girls'	CROSS	Boys'	Girls'	Boys'	Girls'			Boys'	Boys'			TRACK &	
2018-19 (PROPOSED)	FOOTBALL	VOLLEYBALL	GOLF	TENNIS	COUNTRY	BASKETBALL	BASKETBALL	SOCCER	SOCCER	WRESTLING	BASEBALL	GOLF	TENNIS	SOFTBALL	SWIMMING	FIELD	
BUDGET	FALL	FALL	FALL	FALL	FALL	WINTER	WINTER	WINTER	WINTER	WINTER	SPRING	SPRING	SPRING	SPRING	SPRING	SPRING	TOTALS
DISTRICT EXPENDITURES																	
HEAD COACH SALARY	$3,780.78	$3,387.97	$3,387.97	$3,387.97	$3,387.97	$3,387.97	$3,387.97	$3,387.97	$3,387.97	$3,387.97	$3,387.97	$3,387.97	$3,387.97	$3,387.97	$3,387.97	$3,387.97	$54,600.33
ASST. COACH SALARY	$2,946.06				$2,946.06					$2,946.06						$2,946.06	$11,784.24
ASST. COACH SALARY	$2,946.06				$1,669.43					$2,946.06						$2,946.06	$10,507.61
JV HEAD COACH SALARY	$2,946.06	$2,946.06				$1,669.43	$2,946.06	$2,946.06	$2,946.06		$2,946.06			$2,946.06	$2,946.06		$25,237.91
JV ASST. COACH SALARY	$2,307.75																$2,307.75
FRESHMAN COACH SALARY		$1,669.43				$1,669.43											$3,338.86
TRANSPORTATION (Bus)																	$30,000.00
EQUIPMENT RECONDITIONING																	$4,000.00
TOTAL	**$14,926.71**	**$8,003.46**	**$3,387.97**	**$3,387.97**	**$8,003.46**	**$6,726.83**	**$6,334.03**	**$6,334.03**	**$6,334.03**	**$9,280.09**	**$6,334.03**	**$3,387.97**	**$3,387.97**	**$6,334.03**	**$6,334.03**	**$9,280.09**	**$141,776.70**
BOOSTERS EXPENDITURES																	
ATHLETIC ASSISTANT	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$20,000.00
STRENGTH & CONDITIONING	$636.00	$636.00	$636.00	$636.00	$636.00	$636.00	$636.00	$636.00	$636.00	$636.00	$636.00	$636.00	$636.00	$636.00	$636.00	$636.00	$10,176.00
BOOKKEEPER	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$3,000.00
ATHLETIC TRAINER	$1,100.00	$1,100.00	$1,100.00	$1,100.00	$1,100.00	$1,100.00	$1,100.00	$1,100.00	$1,100.00	$1,100.00	$1,100.00	$1,100.00	$1,100.00	$1,100.00	$1,100.00	$1,100.00	$17,600.00
Officials	$3,500.00	$2,000.00	$0.00	$0.00	$0.00	$2,600.00	$2,600.00	$2,400.00	$2,400.00	$500.00	$2,100.00	$0.00	$0.00	$2,100.00	$0.00	$0.00	$20,200.00
Rule Books	$25.00	$25.00	$8.00	$15.00		$25.00	$25.00	$25.00		$15.00	$15.00			$25.00	$15.00	$10.00	$228.00
Tournaments		$0.00		$0.00	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00			$0.00		$1,000.00	$2,000.00
Equipment	$0.00	$0.00	$500.00	$500.00	$200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00		$500.00	$0.00	$1,000.00	$300.00	$3,000.00
Transportation (Bus)																	$10,000.00
Gas Reimbursement (Coaches)	$0.00	$200.00	$200.00	$200.00	$200.00	$200.00	$200.00	$200.00	$200.00	$200.00	$200.00	$200.00	$200.00	$200.00	$200.00	$200.00	$3,000.00
TCAL DUES	$390.00	$390.00	$390.00	$390.00	$390.00	$390.00	$390.00	$390.00	$390.00	$390.00	$390.00	$390.00	$390.00	$390.00	$390.00	$390.00	$6,240.00
NCS DUES	$75.00	$75.00	$75.00	$75.00	$75.00	$75.00	$75.00	$75.00	$75.00	$75.00	$75.00	$75.00	$75.00	$75.00	$75.00	$75.00	$1,200.00
CIF DUES	$75.00	$75.00	$75.00	$75.00	$75.00	$75.00	$75.00	$75.00	$75.00	$75.00	$75.00	$75.00	$75.00	$75.00	$75.00	$75.00	$1,200.00
Post Season Fees (NCS)	$85	$85.00	$300.00	$300.00	$300.00	$85.00	$85.00	$85.00	$85.00	$370.00		$300.00	$300.00	$85.00	$450.00	$450.00	$3,280.00
Misc (First-Aid Supplies)	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$4,000.00
TOTAL	**$7,636.00**	**$6,336.00**	**$5,034.00**	**$5,041.00**	**$5,726.00**	**$6,936.00**	**$6,936.00**	**$6,736.00**	**$6,711.00**	**$5,111.00**	**$6,341.00**	**$4,526.00**	**$5,026.00**	**$6,436.00**	**$5,691.00**	**$5,986.00**	**$105,124.00**
	40	**40**	**6**	**15**	**40**	**40**	**20**	**40**	**25**	**25**	**30**	**8**	**15**	**30**	**40**	**40**	**454**
Projected ETC	**$9,000.00**	**$9,000.00**	**$1,350.00**	**$3,375.00**	**$9,000.00**	**$9,000.00**	**$4,500.00**	**$9,000.00**	**$5,625.00**	**$5,625.00**	**$6,750.00**	**$1,800.00**	**$3,375.00**	**$6,750.00**	**$9,000.00**	**$9,000.00**	**$102,150.00**
PROFESSIONAL DEVELOPMENT	**$375.00**	**$375.00**	**$375.00**	**$375.00**	**$375.00**	**$375.00**	**$375.00**	**$375.00**	**$375.00**	**$375.00**	**$375.00**	**$375.00**	**$375.00**	**$375.00**	**$375.00**	**$375.00**	**$6,000.00**
BEQUEST FUNDS				**$1,500.00**				**$2,500**									
Uniforms																	**$0.00**
$225 SUGGESTED DONATION																	