



WESTMONT HIGH SCHOOL
 Campbell Union High School District
 4805 Westmont Avenue
 Campbell, CA 95008

Budget Development

Fiscal Year: _____

Budget Adoption or Revised Budget (Circle One)

Name of Club: _____ As of (date): _____

Part I: Revenues (add additional pages if necessary)

Revenue Description	Prior Year Budgeted Revenue	Current Year Estimated Revenue
Total		

Part II: Expenditures (don't forget to include expenses for the fundraisers)

Expenditure Description	Prior Year Budgeted Expenditure	Current Year Estimated Expenditure
Total		

Part III: Ending Balance

1. Difference between Current year total revenues and expenditures: _____
2. Plus carryover from prior year (ending balance on account statement): _____
3. Projected ending balance (subtract Line 2 from Line 1): _____

Balances in excess of 20% of the budget must be spent by June 30th. If this is not going to be possible a request to carryover excess funds must be submitted for approval

Part IV: Budget Submission and Approval

	Name	Signature	Date
Student Club Representative			
Club Advisor			
ASB Student Council Representative			
Principal/School Site Administrator			
Activities Director			

Reviewed by Banker: _____ Date: _____