

# Elementary and Secondary Education Act

## Local Educational Agency Plan Goal 2

### Budget Update

Name of LEA: Lost Hills Union School District Fiscal Year: 2015-16

Total Title III Allocation: LEP \$ 41,043 Immigrant: \$2,793

LEP Administrative & Indirect Costs (2%): \$205 Immigrant Administrative & Indirect Costs: \$179

For each applicable Title III goal indicated below, indicate the key actions that will be implemented to meet each goal, the related Title III budget item, and the estimated cost for each item.

Title III Goal	Specific Title III Supplemental Key Actions (Activities) to Meet Goal	Unit (Purchase) Detail	Associated Estimated Costs for each Activity Listed
Goal 2A: AMAO 1- Annual progress Learning English	Continue to provide an ELD Coach for ELD and EL classroom support.	Part-time ELD Coach	\$41,754
Goal 2B: AMAO 2 - English Proficiency			
Goal 2C: AMAO 3 -Adequate Yearly Progress (AYP) in English/Language Arts			

Goal 2C: AMAO 3 – AYP in Mathematics			
Goal 2D: High Quality Professional Development	Professional Development for EL Teachers.	EL Strategies Training – ongoing throughout academic year	\$2,082
Goal 2E: Parent and Community Participation			
Goal 2F: Parental Notification			
Goal 2G: Services for Immigrant Students  (for LEAs receiving Title III, Immigrant funds)			
Goal 5A: Increase Graduation Rates			
Total Title III Budget Estimate (Include Administration and Indirect Costs) for LEP and Immigrant Programs			LEP <u>\$41,043</u>  IMM <u>\$2,793</u>