

**Temple ISD**  
**Utility Usage and Cost for Fiscal Year Ending 6/30/2017**

	2015-16	2016 - 2017 School Fiscal Year													(+/-) change from 2015-2016	
	Fiscal Year	July	August	September	October	November	December	January	February	March	April	May	June	Totals		
<b>Electricity:</b>																
<b>Kilo Hours</b>	16,598,109	1,852,416	1,929,323	1,933,139	1,655,755	1,267,847	1,073,024	1,156,343	1,195,185	1,296,180				13,359,212		<b>Electricity:</b>
<b>Cost \$</b>	1,433,090	139,448	146,301	154,073	140,921	109,547	100,482	106,234	105,109	119,106				1,121,221		<b>Kilo Hours</b>
<b>Unit cost \$</b>	0.087941	0.075279	0.075830	0.079701	0.085110	0.086404	0.093644	0.091871	0.087944	0.091890				0.085297		<b>Unit cost</b>
<b>Natural Gas:</b>																
<b>CCF</b>	227,449	2,641	1,574	3,437	5,891	6,966	37,477	40,106	27,601	20,567				146,260		<b>Natural Gas:</b>
<b>Cost \$</b>	137,641	3,078	1,428	3,743	4,889	6,693	28,929	32,071	20,912	13,325				115,067		<b>MCF</b>
<b>Unit cost \$</b>	0.681752	1.165328	0.907332	1.088929	0.829868	0.960840	0.771903	0.799659	0.757666	0.647869				0.881044		<b>Unit cost</b>
<b>Water:</b>																
<b>Gallons</b>	42,396,600	3,143,900	4,782,800	5,045,600	5,369,300	4,287,700	2,851,200	2,270,000	2,578,100	2,398,500				32,727,100		<b>Water:</b>
<b>Cost \$</b>	415,094	32,090	37,785	42,240	44,426	39,086	30,506	29,910	32,077	31,626				319,746		<b>Gallons</b>
<b>Unit cost \$</b>	0.010061	0.010207	0.007900	0.008372	0.008274	0.009116	0.010699	0.013176	0.012442	0.013186				0.010375		<b>Unit cost</b>
<b>Aggregate</b>																
<b>Cost: \$</b>	1,985,825	174,616	185,514	200,055	190,236	155,326	159,917	168,216	158,099	164,057	0	0	0	1,556,034		<b>Aggregate</b>
																<b>Cost:</b>