



# 2016 School Facilities Bond: Review of draft language

Presentation to the Board of Trustees

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# What we will cover tonight

- Intent of bond language
- Review of draft language
- Next steps
- Questions / Comments





# Overview: Facility needs

- Average age of district schools
  - 50+ years
- Old, traditional design
  - Single level, “range” style
  - Classroom wings
  - Small spaces
  - Not flexible
  - Based on traditional education model
- Facility needs analysis
  - Comprehensive analysis is being performed
  - Identified need is over \$300 million

## Years Built

Branham	1967
Blackford	1961
Boyton	2002
Del Mar	1959
Leigh	1962
Prospect	1968
Westmont	1964
District Office	1969
M/O/T	1969
Warehouse	1969



# Overview: District facility program

- Measure C 1998 - \$95 million
- Measure G 2006 - \$ 90 million
- State grants 1999-2006
  - Facility modernization
  - \$35 million
- State funding approved 1999-2006
  - Approx. \$25 million
  - For modernization and CTE
  - Three CTE projects will be launched in Summer 2016
  - Requires district match - 60%





# Intent of bond language

## Meet the legal and statutory requirements for the board to:

- Order a Proposition 39 school facilities bond election
- Authorize the issuance of voter-approved school bonds (debt)
- Outline the scope of the projects included in the bond program as required by law

## Challenges

- Specific enough to meet statutory requirements
- General enough to provide future boards the flexibility needed to meet facility and educational needs over the course of 10+ years
- Flexible enough to accommodate changes in education as well as local, state, federal policy / regulatory directives





# Items being worked on

## Items under further analysis and/or to be included

- Specific set aside funds
  - Instructional Technology
  - Deferred Maintenance
- Questions / Issues
  - Does the language sufficiently authorize the district to conduct new construction in a manner that results in fundamental realignment of school sites and instructional programs?
  - Are there other items that need to be included in the project list?
  - Project list needs to be reformatted



# Next Steps

- Complete final draft
- Legal review
- Discussions with County Treasurer and COE
- Present final resolution and language to board June 16
- Hand off to bond campaign team



## Questions and comments