

## ***2011-12 Academic Excellence Indicator System***

***District Name: MOUNT CALM ISD***

***District #: 109910***

This page intentionally left blank.





STUDENT INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Total Students:	174	100.0%	4,978,120	100.0%
Students By Grade: Early Childhood Education	0	0.0%	13,231	0.3%
Pre-Kindergarten	19	10.9%	224,322	4.5%
Kindergarten	7	4.0%	379,093	7.6%
Grade 1	10	5.7%	392,017	7.9%
Grade 2	15	8.6%	383,181	7.7%
Grade 3	15	8.6%	379,079	7.6%
Grade 4	10	5.7%	375,473	7.5%
Grade 5	12	6.9%	377,502	7.6%
Grade 6	13	7.5%	372,602	7.5%
Grade 7	11	6.3%	365,903	7.4%
Grade 8	19	10.9%	360,027	7.2%
Grade 9	16	9.2%	393,268	7.9%
Grade 10	19	10.9%	346,573	7.0%
Grade 11	8	4.6%	322,783	6.5%
Grade 12	0	0.0%	293,066	5.9%
Ethnic Distribution: African American	5	2.9%	637,934	12.8%
Hispanic	37	21.3%	2,530,789	50.8%
White	125	71.8%	1,520,320	30.5%
American Indian	0	0.0%	22,224	0.4%
Asian	0	0.0%	176,755	3.6%
Pacific Islander	0	0.0%	6,227	0.1%
Two or More Races	7	4.0%	83,871	1.7%
Economically Disadvantaged	121	69.5%	3,008,464	60.4%
Non-Educationally Disadvantaged	53	30.5%	1,969,656	39.6%
Limited English Proficient (LEP)	8	4.6%	837,536	16.8%
Students w/Disciplinary Placements (2010-11)	0	0.0%	89,719	1.8%
At-Risk	49	28.2%	2,262,066	45.4%
Graduates (Class of 2011):				
Total Graduates	0	-	290,581	100.0%
By Ethnicity (incl. Special Ed.):				
African American	0	-	38,755	13.3%
Hispanic	0	-	127,746	44.0%
White	0	-	107,597	37.0%
American Indian	0	-	1,430	0.5%
Asian	0	-	10,468	3.6%
Pacific Islander	0	-	406	0.1%
Two or More Races	0	-	4,179	1.4%
By Graduation Type (incl. Special Ed.):				
Minimum H.S. Program	0	-	57,772	19.9%
Recommended H.S. Pgm./DAP	0	-	232,809	80.1%
Special Education Graduates	0	-	26,142	9.0%

Retention Rates By Grade:	---Non-Special Education Rates---		----Special Education Rates----	
	District	State	District	State
Kindergarten	0.0%	2.2%	-	10.3%
Grade 1	0.0%	4.7%	0.0%	8.8%
Grade 2	0.0%	2.8%	0.0%	4.0%
Grade 3	0.0%	1.9%	0.0%	1.7%
Grade 4	5.9%	1.0%	0.0%	0.9%
Grade 5	0.0%	1.2%	0.0%	1.1%
Grade 6	0.0%	0.7%	0.0%	1.0%
Grade 7	0.0%	1.0%	0.0%	1.2%
Grade 8	12.5%	1.1%	0.0%	1.8%

Data Quality: PID Errors (student) Underreported Students	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Data Quality: PID Errors (student)	0	0.0%	4,268	0.1%
Underreported Students	0	0.0%	8,149	0.4%

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:

	District	State
Elementary: Kindergarten	7.0	19.4
Grade 1	10.0	19.4
Grade 2	15.0	19.3
Grade 3	15.0	19.4
Grade 4	10.0	19.6
Grade 5	12.0	21.8
Grade 6	13.0	21.0
Mixed Grades	-	23.2
Secondary: English/Language Arts	14.2	17.3
Foreign Languages	7.2	19.0
Mathematics	10.7	17.8
Science	12.2	19.0
Social Studies	14.8	19.5

STAFF INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Total Staff:	33.3	100.0%	637,847.6	100.0%
Professional Staff:	22.3	67.0%	406,954.3	63.8%
Teachers	18.0	54.1%	324,144.6	50.8%
Professional Support	0.3	0.8%	57,782.9	9.1%
Campus Administration (School Leadership)	2.0	6.0%	18,480.5	2.9%
Central Administration	2.0	6.0%	6,546.3	1.0%
Educational Aides:	6.0	18.0%	58,114.0	9.1%
Auxiliary Staff:	5.0	15.0%	172,779.4	27.1%
Total Minority Staff:	5.0	15.0%	284,793.9	44.6%
Teachers by Ethnicity and Sex:				
African American	2.0	11.1%	29,897.0	9.2%
Hispanic	2.0	11.1%	79,115.8	24.4%
White	14.0	77.8%	205,476.3	63.4%
American Indian	0.0	0.0%	1,310.3	0.4%
Asian	0.0	0.0%	4,281.5	1.3%
Pacific Islander	0.0	0.0%	255.6	0.1%
Two or More Races	0.0	0.0%	3,808.1	1.2%
Males	4.0	22.2%	75,126.8	23.2%
Females	14.0	77.8%	249,017.7	76.8%
Teachers by Highest Degree Held:				
No Degree	0.0	0.0%	2,533.2	0.8%
Bachelors	15.0	83.3%	245,911.1	75.9%
Masters	3.0	16.7%	73,951.5	22.8%
Doctorate	0.0	0.0%	1,748.8	0.5%
Teachers by Years of Experience:				
Beginning Teachers	1.0	5.6%	14,993.4	4.6%
1-5 Years Experience	8.0	44.4%	92,933.8	28.7%
6-10 Years Experience	5.0	27.8%	72,188.9	22.3%
11-20 Years Experience	2.0	11.1%	86,121.9	26.6%
Over 20 Years Experience	2.0	11.1%	57,906.6	17.9%
Number of Students per Teacher:	9.7	n/a	15.4	n/a

STAFF INFORMATION (Continued)	-----District-----	-----State-----
Average Years Experience of Teachers:	6.8 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:	4.4 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)		
Beginning Teachers	\$31,256	\$40,911
1-5 Years Experience	\$33,361	\$43,669
6-10 Years Experience	\$41,229	\$46,224
11-20 Years Experience	\$43,187	\$50,064
Over 20 Years Experience	\$46,457	\$58,031
Average Actual Salaries (regular duties only):		
Teachers	\$37,977	\$48,375
Professional Support	?	\$56,219
Campus Administration (School Leadership)	\$34,850	\$70,510
Central Administration	\$50,366	\$89,811
Turnover Rate for Teachers:	15.2%	12.6%
Instructional Staff Percent:	67.9%	64.1%
STAFF EXCLUSIONS:		
Shared Services Arrangement Staff:		
Professional Staff	0.0	1,127.0
Educational Aides	0.0	243.3
Auxiliary Staff	0.0	5,645.2
Contracted Instructional Staff:	0.0	1,645.5



TAX INFORMATION (CALENDAR YEAR 2011)	-----District-----		-----State-----	
	Amount	Percent/Rate	Amount	Percent/Rate
<b>Adopted Tax Rate</b>				
Maintenance and Operations	n/a	\$1.170	n/a	\$1.068
Interest and Sinking Fund #	n/a	\$0.083	n/a	\$0.176
-----				
Total Rate (sum of above)	n/a	\$1.253	n/a	\$1.244
<b>Standardized Local Tax Base (comptroller valuation)</b>				
Value (after exemptions)	\$22,473,373	n/a	\$1,690,489,426,471	n/a
Value Per Pupil @@	\$129,157	n/a	\$350,982	n/a
<b>Value by Category</b>				
Business	\$3,068,050	10.8%	\$639,734,150,838	33.4%
Residential	\$9,058,280	32.0%	\$1,038,335,809,563	54.3%
Land	\$15,177,050	53.6%	\$119,810,477,646	6.3%
Oil and Gas	\$200,581	0.7%	\$106,030,002,840	5.5%
Other	\$820,950	2.9%	\$9,779,930,582	0.5%

FUND BALANCE INFORMATION

Fund Balance (End of Year 2010-11 audited)	\$291,181	n/a	\$8,258,499,819	n/a
Percent of Total Budgeted Expenditures (2011-12)	n/a	16.4%	n/a	21.8%

ACTUAL REVENUE INFORMATION (2010-11)

	-----District-----						-----State-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Source:</b>									
Total Revenues	\$1,784,119	100.0%	\$10,748	\$2,657,863	100.0%	\$16,011	\$50,770,708,285	100.0%	\$10,339
Local Tax	\$278,560	15.6%	\$1,678	\$324,922	12.2%	\$1,957	\$20,648,735,864	40.7%	\$4,205
Other Local & Intermediate	\$21,442	1.2%	\$129	\$198,681	7.5%	\$1,197	\$2,031,853,322	4.0%	\$414
State +	\$1,463,796	82.0%	\$8,818	\$1,574,858	59.3%	\$9,487	\$22,049,377,762	43.4%	\$4,490
Federal	\$20,321	1.1%	\$122	\$559,402	21.0%	\$3,370	\$6,040,741,337	11.9%	\$1,230
Equity Transfers (excluded from revenues)	\$0	n/a	\$0	\$0	n/a	\$0	\$1,034,195,645	n/a	\$211

ACTUAL EXPENDITURE INFORMATION (2010-11)

<b>By Object:</b>									
Total Expenditures	\$1,717,085	100.0%	\$10,344	\$3,444,589	100.0%	\$20,751	\$54,733,921,383	100.0%	\$11,146
Payroll Costs	\$1,087,789	63.4%	\$6,553	\$1,236,211	35.9%	\$7,447	\$34,311,016,757	62.7%	\$6,987
Other Operating Costs	\$313,273	18.2%	\$1,887	\$434,847	12.6%	\$2,620	\$9,060,357,014	16.6%	\$1,845
Debt Service	\$178,244	10.4%	\$1,074	\$283,190	8.2%	\$1,706	\$5,344,363,919	9.8%	\$1,088
Capital Outlay	\$137,779	8.0%	\$830	\$1,490,341	43.3%	\$8,978	\$6,018,183,693	11.0%	\$1,226

ACTUAL EXPENDITURE INFORMATION (continued)	-----District-----						-----State-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function (Objects 6100-6400 only):									
Total Operating Expenditures	\$1,401,062	100.0%	\$8,440	\$1,671,058	100.0%	\$10,067	\$42,804,942,407	100.0%	\$8,717
Instruction (11,95)	\$868,851	62.0%	\$5,234	\$971,587	58.1%	\$5,853	\$24,850,834,243	58.1%	\$5,061
Instructional-Related Services (12,13)	\$13,132	0.9%	\$79	\$13,132	0.8%	\$79	\$1,487,980,138	3.5%	\$303
Instructional Leadership (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$633,188,477	1.5%	\$129
School Leadership (23)	\$35,224	2.5%	\$212	\$35,224	2.1%	\$212	\$2,416,161,985	5.6%	\$492
Support Services-Student (31,32,33)	\$10,674	0.8%	\$64	\$10,674	0.6%	\$64	\$2,050,747,085	4.8%	\$418
Student Transportation (34)	\$49,449	3.5%	\$298	\$49,449	3.0%	\$298	\$1,203,209,454	2.8%	\$245
Food Services (35)	\$0	0.0%	\$0	\$121,569	7.3%	\$732	\$2,299,738,035	5.4%	\$468
Cocurricular Activities (36)	\$25,415	1.8%	\$153	\$25,415	1.5%	\$153	\$1,156,668,526	2.7%	\$236
Central Administration (41,92 **)	\$134,411	9.6%	\$810	\$174,854	10.5%	\$1,053	\$1,336,156,478	3.1%	\$272
Plant Maintenance and Operations (51)	\$172,451	12.3%	\$1,039	\$177,699	10.6%	\$1,070	\$4,423,322,992	10.3%	\$901
Security and Monitoring Services (52)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$330,934,637	0.8%	\$67
Data Processing Services (53)	\$91,455	6.5%	\$551	\$91,455	5.5%	\$551	\$616,000,357	1.4%	\$125
Community Services (61)	\$0	n/a	\$0	\$0	n/a	\$0	\$209,373,294	n/a	\$43
Equity Transfers (excluded from expenditures)	\$0	n/a	\$0	\$0	n/a	\$0	\$1,034,195,645	n/a	\$211
Instructional Expenditure Ratio (11,12,13,31)		59.6%						64.8%	
ACTUAL PROGRAM EXPENDITURE INFORMATION (2010-11)									
By Program:									
Total Operating Expenditures	\$991,983	100.0%	\$5,976	\$1,446,031	100.0%	\$8,711	\$32,209,900,270	100.0%	\$6,559
Bilingual/ESL Education (25)	\$3,980	0.4%	\$24	\$3,980	0.3%	\$24	\$1,150,211,353	3.6%	\$234
Career & Technical Education (22)	\$51,937	5.2%	\$313	\$51,937	3.6%	\$313	\$1,080,000,452	3.4%	\$220
Accelerated Education (24,30)	\$100,000	10.1%	\$602	\$533,496	36.9%	\$3,214	\$4,124,466,726	12.8%	\$840
Gifted & Talented Education (21)	\$2,851	0.3%	\$17	\$2,851	0.2%	\$17	\$406,931,100	1.3%	\$83
Regular Education (11)	\$684,944	69.0%	\$4,126	\$705,496	48.8%	\$4,250	\$18,850,503,238	58.5%	\$3,839
Special Education (23)	\$127,684	12.9%	\$769	\$127,684	8.8%	\$769	\$5,123,262,630	15.9%	\$1,043
Athletics/Related Activities (91)	\$20,587	2.1%	\$124	\$20,587	1.4%	\$124	\$796,806,151	2.5%	\$162
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$323,890,152	1.0%	\$66
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$353,828,468	1.1%	\$72

PROGRAM INFORMATION

PROGRAM INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
<b>Student Enrollment by Program:</b>				
Bilingual/ESL Education	8	4.6%	809,074	16.3%
Career & Technical Education	39	22.4%	1,072,030	21.5%
Gifted & Talented Education	2	1.1%	381,706	7.7%
Special Education	24	13.8%	430,350	8.6%
<b>Teachers by Program (population served):</b>				
Bilingual/ESL Education	0.0	0.0%	17,231.0	5.3%
Career & Technical Education	1.2	6.5%	13,232.7	4.1%
Compensatory Education	0.0	0.0%	9,285.6	2.9%
Gifted & Talented Education	0.0	0.0%	6,191.5	1.9%
Regular Education	16.2	90.0%	238,754.3	73.7%
Special Education	0.6	3.5%	28,977.2	8.9%
Other	0.0	0.0%	10,472.3	3.2%

Academic Excellence Indicator System - Bilingual Education/English as a Second Language Report

District Name: MOUNT CALM ISD

2011-12 District Performance Report

District #: 109910

For Current Year LEP Students

Indicator:	State	Region 12	District	BE Total	BE-Trans Early Exit	BE-Trans Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ESL Total	ESL Content	ESL Pull-out	LEP No Services	LEP with Services	Total LEP
TAKS Met 2012 Standard (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	92%	91%	83%	*	*	*	*	*	*	*	*	*	*	*
Mathematics 2012	82%	79%	60%	*	*	*	*	*	*	*	*	*	*	*
Science 2012	84%	82%	68%	*	*	*	*	*	*	*	*	*	*	*
Soc Studies 2012	96%	95%	84%	*	*	*	*	*	*	*	*	*	*	*
All Tests 2012	75%	71%	48%	*	*	*	*	*	*	*	*	*	*	*
Progress of Prior Year TAKS Failers														
Percent of Failers Passing TAKS (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	57%	59%	60%	*	*	*	*	*	*	*	*	*	*	*
Mathematics 2012	50%	49%	40%	*	*	*	*	*	*	*	*	*	*	*

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.

'^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'\*' Indicates results are masked due to small numbers to protect student confidentiality.

'-' Indicates zero observations reported for this group.

'n/a' Indicates data reporting is not applicable for this group.

'#' The \$0.176 includes 213 districts with an Interest and Sinking (I & S) tax rate of \$0.000. Among districts with I & S tax rates, the state average is \$0.222.

'@#' Not used for School Funding calculations.

'\*\*' Function 81, for charter schools only, is included in the Central Administration Total Operating Expenditure.

'+' For this district, state revenue includes \$43,136 from the State Fiscal Stabilization Fund, distributed under the Federal American Recovery and Reinvestment Act.