

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	3,189.0	3,181.0	3,112.0
Pupils On Roll Regular Shared-Time	12.0	11.0	12.0
Pupils On Roll Special Ed Full-Time	428.0	455.0	445.0
Pupils On Roll Special Ed Shared-Time	9.0	14.0	18.0
Pupils On Roll SUBTOTAL	3,638.0	3,661.0	3,587.0
Pupils in Private School Placements	28.5	33.0	34.0
Pupils Sent to Other Districts Regular	2.0	1.0	2.0
Pupils Sent to Other Districts Special Ed	12.5	10.0	10.0
Pupils Received	15.0	18.0	21.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	68,227,094	68,841,138	69,391,867
Total Tuition	10-1300	312,585	220,093	180,000
Transportation Fees From Individuals	10-1410	80,419	158,000	110,000
Rents And Royalties	10-1910	0	150,000	185,000
Unrestricted Miscellaneous Revenues	10-1XXX	628,770	363,000	442,000
Interest Earned On Capital Reserve Funds	10-1XXX	2,902	0	0
Subtotal - Revenues From Local Sources		69,251,770	69,732,231	70,308,867
Revenues from State Sources:				
School Choice Aid	10-3116	176,202	176,202	230,418
Categorical Transportation Aid	10-3121	349,130	349,130	389,553
Extraordinary Aid	10-3131	375,103	0	0
Categorical Special Education Aid	10-3132	2,087,038	2,087,038	2,049,948
Categorical Security Aid	10-3177	54,445	54,445	62,529
Parcc Readiness Aid	10-3181		0	35,060
Per Pupil Growth Aid	10-3182		0	35,060
Professional Learning Community Aid	10-3183		0	35,880
Other State Aids	10-3XXX	122,986	70,120	0
Subtotal - Revenues From State Sources		3,164,904	2,736,935	2,838,448
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	0	17,201	20,129
Subtotal - Revenues From Federal Sources		0	17,201	20,129
Budgeted Fund Balance - Operating Budget	10-303	0	1,180,282	1,841,569
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	763,000	0
Adjustment For Prior Year Encumbrances		0	285,002	0
Actual Revenues (Over)/Under Expenditures		-1,971,417	0	0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total Operating Budget		70,445,257	74,714,651	75,009,013
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	9,270	51,010	0
Total Revenues From Local Sources	20-1XXX	9,270	51,010	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	114,505	112,020	95,158
Total Revenues From State Sources		114,505	112,020	95,158
Revenues from Federal Sources:				
Title I	20-4411-4416	117,113	116,922	75,755
Title II	20-4451-4455	45,086	43,799	37,229
Title III	20-4491-4494	7,771	14,837	6,074
I.D.E.A. Part B (Handicapped)	20-4420-4429	859,291	900,924	734,058
Vocational Education	20-4430	17,417	0	0
Total Revenues From Federal Sources		1,046,678	1,076,482	853,116
Total Grants And Entitlements		1,170,453	1,239,512	948,274
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	3,847,443	4,760,126	4,758,384
Other Miscellaneous	40-1xxx	1,753	0	0
Miscellaneous	40-1XXX	1,753	0	0
Total Revenues From Local Sources		3,849,196	4,760,126	4,758,384
Budgeted Fund Balance	40-303	0	1,312	1,754
Total Local Repayment Of Debt		3,849,196	4,761,438	4,760,138
Actual Revenues (Over)/Under Expenditures		915,416	0	0
Total Repayment Of Debt		4,764,612	4,761,438	4,760,138

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total Revenues/Sources		76,380,322	80,715,601	80,717,425
Total Revenues/Sources Net of Transfers		76,380,322	80,715,601	80,717,425

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	25,659,272	26,835,920	27,490,531
Special Education - Instruction	11-2XX-100-XXX	4,805,029	5,114,704	5,293,836
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,106,240	1,088,462	1,072,524
Bilingual Education - Instruction	11-240-100-XXX	69,585	72,304	74,985
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	252,801	255,051	360,816
School-Sponsored Athletics - Instruction	11-402-100-XXX	921,350	960,839	1,013,755
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,115,895	2,836,052	2,855,315
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	38,449	41,007	40,294
Undist. Expenditures - Health Services	11-000-213-XXX	619,696	618,930	645,502
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	730,056	761,600	775,686
Undist. Expenditures - Guidance	11-000-218-XXX	1,304,737	1,318,435	1,218,220
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,225,612	2,710,301	2,758,900
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,623,087	1,675,531	1,487,075
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	975,637	1,059,816	1,020,120
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	853,455	1,202,401	1,088,065
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,180,114	2,425,973	2,187,981
Undist. Expend. - Central Services	11-000-251-XXX	973,273	1,205,905	1,078,760
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	217,584	214,863	214,171
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	6,139,588	6,905,759	6,839,424
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,895,489	4,136,064	4,217,811
Personal Services - Employee Benefits	11-XXX-XXX-2XX	11,561,506	11,750,705	12,970,944
Total Undistributed Expenditures		35,454,178	38,863,342	39,398,268
Total General Current Expense		68,268,455	73,190,622	74,704,715
Capital Expenditures:				
Equipment	12-XXX-XXX-730	709,642	441,488	0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,271,250	879,311	101,068
Capital Reserve - Transfer To Capital Projects	12-000-400-931	8,587	0	0
Total Capital Outlay		1,989,479	1,320,799	101,068
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	187,323	203,230	203,230
Total Summer School	13-422-X00-XXX	187,323	203,230	203,230
Total Special Schools	13-XXX-XXX-XXX	187,323	203,230	203,230
General Fund Grand Total		70,445,257	74,714,651	75,009,013
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	9,270	51,010	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	26,281	21,299	18,045
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	1,283	1,326	0
Nonpublic Handicapped Services	20-XXX-XXX-XXX	13,113	14,672	13,598
Nonpublic Nursing Services	20-XXX-XXX-XXX	59,675	50,850	43,223
Nonpublic Technology Initiative	20-XXX-XXX-XXX	14,080	9,698	20,292
Nonpublic Security Aid	20-XXX-XXX-XXX	0	14,175	0
Other	20-XXX-XXX-XXX	73	0	0
Total Other State Projects		114,505	112,020	95,158
Total State Projects	20-XXX-XXX-XXX	114,505	112,020	95,158
Federal Projects:				
Title I	20-XXX-XXX-XXX	117,113	116,922	75,755
Title II	20-XXX-XXX-XXX	45,086	43,799	37,229
Title III	20-XXX-XXX-XXX	7,771	14,837	6,074
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	859,291	900,924	734,058
Vocational Education	20-XXX-XXX-XXX	17,417	0	0
Total Federal Projects	20-XXX-XXX-XXX	1,046,678	1,076,482	853,116

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total Special Revenue Funds		1,170,453	1,239,512	948,274
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	4,764,612	4,761,438	4,760,138
Total Debt Service Funds		4,764,612	4,761,438	4,760,138
Total Expenditures/Appropriations		76,380,322	80,715,601	80,717,425
Total Expenditures Net of Transfers		76,380,322	80,715,601	80,717,425

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	3,013,311	3,016,697	2,902,193	1,060,624
--Repayment of Debt	918,482	3,066	1,754	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	1,887,147	3,970,353	3,207,353	3,207,353
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	88,488	88,488	88,488	88,488
--Legal Reserve	0	0	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,720	\$17,108	\$18,658	\$18,150	\$18,934
Total Classroom Instruction	\$10,671	\$10,771	\$11,577	\$11,178	\$11,900
Classroom-Salaries and Benefits	\$10,114	\$10,121	\$10,703	\$10,321	\$10,978
Classroom-General Supplies and Textbooks	\$400	\$486	\$643	\$631	\$399
Classroom-Purchased Services	\$157	\$164	\$231	\$226	\$523
Total Support Services	\$2,288	\$2,538	\$2,861	\$2,734	\$2,749
Support Services-Salaries and Benefits	\$2,073	\$2,301	\$2,530	\$2,409	\$2,415
Total Administrative Costs	\$1,347	\$1,403	\$1,551	\$1,626	\$1,543
Administration Salaries and Benefits	\$1,147	\$1,182	\$1,231	\$1,187	\$1,217
Total Operations and Maintenance of Plant	\$1,898	\$1,900	\$2,157	\$2,111	\$2,161
Operations and Maintenance-Salaries and Benefits	\$1,004	\$1,037	\$1,112	\$1,071	\$1,132
Board Contribution to Food Services	\$54	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$352	\$380	\$396	\$389	\$454
Total Equipment Costs	\$134	\$195	\$122	\$121	\$0
Legal Costs	\$28	\$0	\$42	\$41	\$42
Employee Benefits as a percentage of salaries*	26.56%	25.81%	26.47%	25.57%	27.90%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Middlesex Regional Ed Services Commission - Non-Public Grant Support	0
Others	Partnership with local education foundation	0
Others	Partnership with local recreation foundation that provides for our athletic programs	0
Transportation Services, including Fuel	Participate in transportation jointures with Lawrence Township Public Schools and Princeton Public Schools	0
Transportation Services, including Fuel	Gasoline purchased from Hopewell Township	0
Transportation Services, including Fuel	Participate in Mercer County transportation office	0
Purchasing	Public Works Antenna used by district	0
Purchasing	MRESC-Gas/Electric Cooperative	0
Municipal/Public Works	Work together to provide snow plowing services to community	0
Professional Staff Development	Networking with Princeton University, The College of NJ, and Rider University	0
Insurance Coverages and Benefits	Member of NJSIG Joint Insurance Fund for workers compensation, property and casualty insurance	0

HOPEWELL BOROUGH	
A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	4,566,400
(B) Estimated Net Taxable Valuation (as of 03/01/16)	317,720,355
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	1.4372
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	4,880,499
(E) Estimated Net Taxable Valuation (as of 03/01/16)	317,720,355
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	1.5361

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	4,566,400
(H) Estimated Equalized Valuation (as of 10/01/15)	321,685,072
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	1.4195
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	4,880,499
(K) Estimated Equalized Valuation (as of 10/01/15)	321,685,072
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	1.5172

HOPEWELL TWP	
A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	57,334,856
(B) Estimated Net Taxable Valuation (as of 03/01/16)	3,958,731,853
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	1.4483
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	61,282,938
(E) Estimated Net Taxable Valuation (as of 03/01/16)	3,958,731,853

(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	1.5480

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	57,334,856
(H) Estimated Equalized Valuation (as of 10/01/15)	4,053,895,434
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	1.4143
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	61,282,938
(K) Estimated Equalized Valuation (as of 10/01/15)	4,053,895,434
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	1.5117

PENNINGTON BOR	
A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	7,215,246
(B) Estimated Net Taxable Valuation (as of 03/01/16)	496,369,730
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	1.4536
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	7,712,057
(E) Estimated Net Taxable Valuation (as of 03/01/16)	496,369,730
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	1.5537

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	7,215,246
(H) Estimated Equalized Valuation (as of 10/01/15)	510,050,187
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	1.4146
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	7,712,057
(K) Estimated Equalized Valuation (as of 10/01/15)	510,050,187

(L) Estimated 16-17 Equalized Total School Tax Rate= $(J)/(K) \times 100$	1.5120

NAME=Anthony Suozzo

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of HR/Spec Proj
Base Annual Salary Amount	\$149,378
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,560
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible for sick leave payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	149,378 / 240 x 25 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for unused personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Anthony Suozzo

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Christine Laquidara

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$158,495
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,510
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible for sick leave payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$158,495/240 x 25
Contractual Post-Employment Benefit Description of Payout of Personal days	No Provision for unused Personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Christine Laquidara

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Clara Kuppe

CATEGORY	MEASURE
Job Title	Administrative Assistant
Job Title II	Admin Asst to BA
Base Annual Salary Amount	\$79,041
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10,882
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,113
Contractual Post-Employment Benefit Description of Payout of Sick days	\$79,041/ 240 x 25% x 120
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$79,041/ 240 x 25
Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for unused personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Clara Kuppe

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dennis Schmidt

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Administrator of Technolg
Base Annual Salary Amount	\$114,262
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,902
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible for sick day payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	(\$114,262/240)x25 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for unused personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dennis Schmidt

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=John Agourides

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Payroll/Health Benefits C
Base Annual Salary Amount	\$91,036
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,100
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,483
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible for sick day payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	(\$91,036/240) x 25 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for unused personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=John Agourides

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Laura Archer

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$89,280
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,614
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,300
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible for sick leave payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	(89,280 / 240) x 25
Contractual Post-Employment Benefit Description of Payout of Personal days	No provision of runused sick time
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Laura Archer

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Robert Colavita

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	SBA/Board Stapler
Base Annual Salary Amount	\$154,227
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,830
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible for sick leave payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$154,227 / 260 x 25 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for unused personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Robert Colavita

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Thomas Smith

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,106
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible for sick leave payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$167,500/260 x 25 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for unused personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Thomas Smith

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	