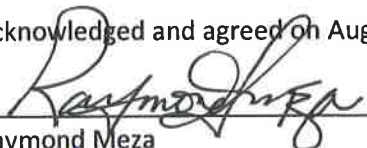


**TEXAS LEADERSHIP CHARTER ACADEMY**  
**Proposed Budget for General Fund and Food Service**  
**2014-2015 Fiscal Year**

08/29/14

	<b>2014-2015 GEN FUND OFFICIAL BUDGET</b>		<b>2014-2015 FOOD SVC OFFICIAL BUDGET</b>
<b>Revenue by object code:</b>			
5700 Local Revenue	\$253,900		\$176,000
5800 State Program Revenue	\$13,053,859		\$2,100
5900 Federal Program Revenue	\$237,848		\$278,253
<b>Total Revenue</b>	<b>\$13,545,607</b>		<b>\$456,353</b>
<b>Expenditures by function code:</b>			
11 Instruction	\$5,738,977	42.4%	\$0
12 Instructional Resource & Media Services	\$56,331	0.4%	\$0
13 Curriculum/Instructional Staff Development	\$13,316	0.1%	\$0
21 Instructional Leadership	\$106,838	0.8%	\$0
23 School Leadership	\$991,532	7.3%	\$0
31 Guidance/Counseling /Evaluation Services	\$311,288	2.3%	\$0
32 Social Work Services	\$0	0.0%	\$0
33 Health Services	\$220,946	1.6%	\$0
34 Student (Pupil) Transportation	\$217,979	1.6%	\$0
35 Food Services	\$10,000	0.1%	\$456,353
36 Cocurricular/Extracurricular Activities	\$320,085	2.4%	\$0
41 General Administration	\$860,485	6.4%	\$0
51 Plant Maintenance & Operations	\$3,086,179	22.8%	\$0
52 Security & Monitoring Services	\$41,884	0.3%	\$0
53 Data Processing Services	\$198,478	1.5%	\$0
61 Community Services	\$116,814	0.9%	\$0
71 Debt Service	\$1,254,475	9.3%	\$0
81 Facilities Acquisition & Construction	\$0	0.0%	\$0
<b>Subtotal</b>	<b>\$13,545,607</b>	<b>100.0%</b>	<b>\$456,353</b>
			\$0
<b>Total Expenditures</b>	<b>\$13,545,607</b>		<b>\$456,353</b>
<b>Excess Revenue/Expenditure</b>	<b>\$0</b>		<b>\$0</b>

Acknowledged and agreed on August 29, 2014.

  
 Raymond Meza  
 President of the Board of Directors

  
 Ron Ledbetter  
 CFO/Superintendent