

**Bartow County  
School District  
Financial Dashboard**

<b>Austerity Reductions</b>	
FY2018	1,360,702
FY2017	1,388,809
FY2016	3,955,634
FY2015	6,479,639
FY2014	9,307,755
FY2013	10,585,106
FY2012	10,732,498
FY2011	10,282,387
FY2010	8,828,852
FY2009	814,454
FY2008	1,263,849
FY2007	1,545,555
FY2006	2,944,089
FY2005	2,944,065
FY2004	1,398,760
FY2003	1,203,687
<b>Total</b>	<b>\$ 72,286,330</b>

<b>Millage Rate</b>	
Fiscal Year	Millage Rate
FY2018	18.99
FY2017	19.0
FY2016	19.2
FY2015	19.4
FY2014	17.9
FY2013	17.9
FY2012	17.90
FY2011	17.90
FY2010	17.90
FY2009	17.90
FY2008	18.38
FY2007	18.88
FY2006	19.19
FY2005	19.19
FY2004	19.19

<b>Bond Debt</b>	
Fiscal Year	Year End Debt Amount
FY2018	45,000,000
FY2017	59,550,000
FY2016	29,960,000
FY2015	44,960,000
FY2014	57,575,000
FY2013	71,985,000
FY2012	86,430,000
FY2011	102,160,000
FY2010	43,775,000

<b>General Fund Revenue</b>						
Fiscal year	State Revenue	%	Federal Revenue	%	Local Taxation	%
FY2018	\$ 71,286,440.00	62%	\$ 295,000.00	0%	\$ 43,857,570.00	38%
FY2017	\$ 70,798,520.00	61%	\$ 233,210.97	0%	\$ 44,852,419.00	39%
FY2016	\$ 68,814,278.00	61%	\$ 285,000.00	0%	\$ 43,390,187.00	39%
FY2015	\$ 67,943,715.57	62%	\$ 327,321.34	0%	\$ 40,571,488.00	37%
FY2014	\$ 64,797,697.43	64%	\$ 293,737.83	0%	\$ 36,298,642.00	36%
FY2013	\$ 64,812,003.34	63%	\$ 456,113.20	0%	\$ 36,952,732.00	36%
FY2012	\$ 63,163,380.00	63%	\$ 135,628.00	0%	\$ 37,282,509.00	37%
FY2011*	\$ 71,637,196.38	64%	\$ 2,991,884.50	3%	\$ 36,829,913.00	33%
FY2010 *	\$ 62,425,905.18	58%	\$ 7,330,747.74	7%	\$ 38,180,498.00	35%
FY2009	\$ 71,935,512.94	64%	\$ 1,601,394.15	1%	\$ 39,041,898.00	35%

\* General Fund includes ARRA federal stimulus funds

\*\* FY2018 data is based on current year's budget.

<b>FTE</b>	
Fiscal Year	Student FTE
2018	13,521
2017	13,557
2016	13,731
2015	13,873
2014	13,936
2013	13,931
2012	14,032
2011	14,430
2010	14,574
2009	14,505
2008	14,336
2007	14,017
2006	13,818
2005	13,411
2004	13,076
2003	12,599

<b>General Fund Expenditures</b>	
Fiscal Year	General Fund Expenditures
FY2018	\$ 116,325,509
FY2017	\$ 115,092,752
FY2016	\$ 112,152,550
FY2015	\$ 110,896,531
FY2014	\$ 109,004,448
FY2013	\$ 106,173,343
FY2012	\$ 107,421,658
FY2011	\$ 109,986,336
FY2010	\$ 111,662,513
FY2009	\$ 114,656,317
FY2008	\$ 123,302,804

\* FY2018 data is based on current year's budget.