

2011-12 Academic Excellence Indicator System

District Name: FT SAM HOUSTON ISD

District #: 015914

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Indicator:	State	Region 20	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk	
TAKS Met 2012 Standard															
Grade 10															
Eng Lang Arts 2012	91%	91%	86%	86%	89%	83%	*	*	*	> 99%	58%	81%	*	84%	
Mathematics 2012	75%	72%	62%	40%	63%	73%	*	*	*	80%	50%	33%	*	33%	
Science 2012	75%	74%	68%	50%	68%	77%	*	*	*	60%	46%	40%	*	43%	
Soc Studies 2012	94%	94%	91%	85%	84%	95%	*	*	*	> 99%	92%	71%	*	80%	
All Tests 2012	65%	62%	52%	38%	53%	60%	*	*	*	60%	31%	24%	*	29%	
TAKS Met 2012 Standard															
^ Grade 11															
Eng Lang Arts 2012	93%	94%	97%	95%	> 99%	> 99%	*	*	*	80%	86%	92%	*	94%	
Mathematics 2012	91%	90%	89%	86%	91%	94%	*	*	*	80%	50%	79%	*	85%	
Science 2012	93%	93%	93%	90%	91%	97%	*	*	*	80%	60%	87%	*	95%	
Soc Studies 2012	98%	98%	99%	95%	> 99%	> 99%	*	*	*	> 99%	> 99%	96%	*	> 99%	
All Tests 2012	85%	85%	87%	82%	91%	95%	*	*	*	60%	43%	73%	*	80%	
TAKS Met 2012 Standard (Sum of Grades 10 and 11)															
Eng Lang Arts 2012	92%	92%	91%	90%	93%	91%	*	*	*	90%	68%	87%	*	89%	
Mathematics 2012	82%	81%	75%	63%	73%	82%	*	*	*	80%	50%	56%	*	59%	
Science 2012	84%	83%	79%	70%	77%	86%	*	*	*	70%	50%	63%	*	68%	
Soc Studies 2012	96%	96%	95%	90%	90%	97%	*	*	*	> 99%	94%	83%	*	90%	
All Tests 2012	75%	73%	68%	60%	67%	76%	*	*	*	60%	35%	49%	*	54%	
TAKS Commended Performance (Sum of Grades 10 and 11)															
Eng Lang Arts 2012	23%	23%	23%	15%	10%	29%	*	*	*	40%	5%	7%	*	8%	
Mathematics 2012	25%	22%	20%	7%	17%	27%	*	*	*	20%	< 1%	13%	*	2%	
Science 2012	22%	21%	16%	3%	13%	24%	*	*	*	20%	< 1%	6%	*	3%	
Soc Studies 2012	51%	52%	50%	32%	37%	62%	*	*	*	60%	33%	35%	*	41%	
All Tests 2012	10%	9%	6%	< 1%	7%	9%	*	*	*	10%	< 1%	< 1%	*	< 1%	
TAKS-M Met 2012 Standard (Sum of Grades 10 and 11)															
Eng Lang Arts 2012	79%	78%	83%	*	*	*	*	*	*	*	83%	*	*	*	
Mathematics 2012	66%	66%	43%	*	*	*	*	*	*	*	43%	*	*	40%	
Science 2012	55%	57%	38%	*	*	*	*	*	*	*	38%	*	*	50%	
Soc Studies 2012	66%	69%	83%	*	*	*	*	*	*	*	83%	*	*	*	
All Tests 2012	50%	49%	25%	*	*	*	*	*	*	*	25%	*	*	33%	
TAKS Exit-Level Cumulative Pass Rate															
Class of 2012	93%	93%	97%	93%	100%	97%	*	*	*	*	*	100%	*	92%	
Class of 2011 @	92%	91%	91%	92%	88%	92%	*	n/a	n/a	n/a	*	76%	*	79%	
Progress of Prior Year TAKS Failers															
Percent of Failers Passing TAKS (Sum of Grades 10 and 11)															
Eng Lang Arts 2012	57%	58%	*	*	*	*	*	*	*	*	*	*	*	*	
Mathematics 2012	50%	49%	53%	25%	50%	73%	*	*	*	*	44%	36%	*	54%	
Attendance Rate															
2010-11	95.7%	95.2%	95.8%	96.3%	96.0%	95.5%	95.7%	96.9%	97.3%	95.6%	93.7%	95.0%	95.1%	94.8%	
2009-10	95.5%	94.9%	95.2%	95.4%	95.6%	94.9%	93.6%	96.1%	94.8%	95.3%	93.1%	94.8%	94.6%	94.3%	
Annual Dropout Rate (Gr 7-8)															
2010-11	0.2%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	
Annual Dropout Rate (Gr 9-12)															
2010-11	2.4%	3.2%	0.5%	1.1%	0.0%	0.4%	*	0.0%	*	0.0%	0.0%	1.0%	0.0%	1.2%	

Indicator:	State	Region 20	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
4-Year Completion Rate (Gr 9-12)														
Class of 2011														
Graduated	n/a	n/a	95.3%	100.0%	-	92.7%	-	-	-	100.0%	*	90.9%	-	92.9%
Received GED	n/a	n/a	0.0%	0.0%	-	0.0%	-	-	-	0.0%	*	0.0%	-	0.0%
Continued HS	n/a	n/a	1.6%	0.0%	-	2.4%	-	-	-	0.0%	*	0.0%	-	0.0%
Dropped Out	n/a	n/a	3.1%	0.0%	-	4.9%	-	-	-	0.0%	*	9.1%	-	7.1%
4-Year Graduation Rate Without Exclusions (Gr 9-12)														
Class of 2011	85.9%	83.2%	95.3%	100.0%	-	92.7%	-	-	-	100.0%	*	90.9%	-	92.9%
Class of 2010 @	84.3%	80.0%	97.3%	94.7%	100.0%	97.4%	*	n/a	n/a	n/a	83.3%	93.3%	-	95.8%
5-Year Extended Graduation Rate Without Exclusions (Gr 9-12)														
Class of 2010 @	88.0%	84.0%	97.3%	94.7%	100.0%	97.4%	*	n/a	n/a	n/a	83.3%	93.3%	-	95.8%
Class of 2009 @	85.1%	80.0%	97.0%	95.0%	100.0%	97.0%	*	n/a	n/a	n/a	87.5%	100.0%	-	100.0%
COLLEGE READINESS INDICATORS														
Advanced Course/Dual Enrollment Completion														
2010-11	30.3%	29.5%	33.2%	25.0%	23.8%	36.0%	*	60.0%	-	37.0%	7.1%	15.3%	*	14.5%
2009-10	26.3%	26.8%	24.3%	16.1%	20.0%	28.1%	*	44.4%	-	17.9%	0.0%	8.2%	*	10.5%
RHSP/DAP Graduates														
Class of 2011	80.1%	81.7%	85.7%	81.3%	-	85.0%	-	-	-	100.0%	*	77.8%	-	66.7%
Class of 2010	82.7%	84.1%	87.5%	88.2%	*	91.1%	*	*	-	83.3%	33.3%	78.6%	-	77.3%
AP/IB Results														
Tested														
2011	24.0%	27.6%	43.2%	41.7%	*	40.7%	*	*	-	50.0%	n/a	n/a	n/a	n/a
2010	22.7%	25.5%	43.1%	32.5%	-	51.2%	-	*	-	21.4%	n/a	n/a	n/a	n/a
Examinees >= Criterion														
2011	49.3%	40.3%	44.4%	10.0%	*	54.5%	*	*	-	33.3%	n/a	n/a	n/a	n/a
2010	50.8%	42.3%	50.0%	23.1%	-	56.8%	-	*	-	*	n/a	n/a	n/a	n/a
Scores >= Criterion														
2011	45.2%	35.8%	39.3%	7.7%	*	49.1%	*	*	-	22.2%	n/a	n/a	n/a	n/a
2010	46.7%	38.5%	38.1%	20.0%	-	40.2%	-	*	-	*	n/a	n/a	n/a	n/a
Texas Success Initiative (TSI) - Higher Education Readiness Component														
Eng Lang Arts 2012	61%	63%	76%	55%	82%	86%	*	*	*	*	20%	57%	*	69%
2011	66%	68%	81%	70%	78%	92%	*	*	*	*	*	75%	*	58%
Mathematics 2012	73%	72%	63%	43%	55%	74%	*	*	*	*	*	57%	*	37%
2011	69%	66%	75%	50%	72%	85%	*	*	*	*	*	69%	*	58%
SAT/ACT Results														
Tested														
Class of 2011	68.9%	63.6%	93.2%	86.7%	?	91.9%	-	-	-	100.0%	n/a	n/a	n/a	n/a
Class of 2010	62.6%	62.7%	87.9%	82.4%	?	88.1%	-	*	-	80.0%	n/a	n/a	n/a	n/a
At/Above Criterion														
Class of 2011	25.7%	22.5%	40.0%	23.1%	*	52.9%	-	-	-	14.3%	n/a	n/a	n/a	n/a
Class of 2010	26.9%	23.4%	31.0%	7.1%	*	37.8%	-	*	-	*	n/a	n/a	n/a	n/a
Average SAT Score														
Class of 2011	976	951	1032	956	*	1076	-	-	-	979	n/a	n/a	n/a	n/a
Class of 2010	985	958	1006	914	*	1049	-	*	-	*	n/a	n/a	n/a	n/a
Average ACT Score														
Class of 2011	20.5	20.5	23.0	19.7	-	25.4	-	-	-	19.2	n/a	n/a	n/a	n/a
Class of 2010	20.5	20.1	23.0	*	-	24.4	-	*	-	*	n/a	n/a	n/a	n/a

Indicator:	State	Region 20	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
College-Ready Graduates														
Eng Lang Arts														
Class of 2011	64%	65%	75%	67%	*	84%	*	*	*	43%	*	44%	*	36%
Class of 2010	66%	67%	88%	94%	*	90%	*	*	*	40%	*	91%	*	65%
Mathematics														
Class of 2011	67%	64%	62%	53%	*	69%	*	*	*	43%	*	22%	*	17%
Class of 2010	64%	60%	66%	50%	*	76%	*	*	*	20%	*	45%	*	18%
Both Subjects														
Class of 2011	52%	51%	56%	40%	*	68%	*	*	*	29%	*	< 1%	*	< 1%
Class of 2010	52%	50%	64%	50%	*	73%	*	*	*	20%	*	45%	*	18%

STUDENT INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Total Students:	1,544	100.0%	4,978,120	100.0%
Students By Grade: Early Childhood Education	4	0.3%	13,231	0.3%
Pre-Kindergarten	127	8.2%	224,322	4.5%
Kindergarten	118	7.6%	379,093	7.6%
Grade 1	122	7.9%	392,017	7.9%
Grade 2	117	7.6%	383,181	7.7%
Grade 3	104	6.7%	379,079	7.6%
Grade 4	121	7.8%	375,473	7.5%
Grade 5	117	7.6%	377,502	7.6%
Grade 6	120	7.8%	372,602	7.5%
Grade 7	117	7.6%	365,903	7.4%
Grade 8	112	7.3%	360,027	7.2%
Grade 9	120	7.8%	393,268	7.9%
Grade 10	103	6.7%	346,573	7.0%
Grade 11	79	5.1%	322,783	6.5%
Grade 12	63	4.1%	293,066	5.9%
Ethnic Distribution: African American	300	19.4%	637,934	12.8%
Hispanic	384	24.9%	2,530,789	50.8%
White	656	42.5%	1,520,320	30.5%
American Indian	17	1.1%	22,224	0.4%
Asian	44	2.8%	176,755	3.6%
Pacific Islander	9	0.6%	6,227	0.1%
Two or More Races	134	8.7%	83,871	1.7%
Economically Disadvantaged	544	35.2%	3,008,464	60.4%
Non-Educationally Disadvantaged	1,000	64.8%	1,969,656	39.6%
Limited English Proficient (LEP)	46	3.0%	837,536	16.8%
Students w/Disciplinary Placements (2010-11)	28	1.6%	89,719	1.8%
At-Risk	370	24.0%	2,262,066	45.4%
Graduates (Class of 2011):				
Total Graduates	63	100.0%	290,581	100.0%
By Ethnicity (incl. Special Ed.):				
African American	16	25.4%	38,755	13.3%
Hispanic	0	0.0%	127,746	44.0%
White	40	63.5%	107,597	37.0%
American Indian	0	0.0%	1,430	0.5%
Asian	0	0.0%	10,468	3.6%
Pacific Islander	0	0.0%	406	0.1%
Two or More Races	7	11.1%	4,179	1.4%
By Graduation Type (incl. Special Ed.):				
Minimum H.S. Program	9	14.3%	57,772	19.9%
Recommended H.S. Pgm./DAP	54	85.7%	232,809	80.1%
Special Education Graduates	4	6.3%	26,142	9.0%

Retention Rates By Grade: Kindergarten	---Non-Special Education Rates---		----Special Education Rates----	
	District	State	District	State
Kindergarten	2.3%	2.2%	0.0%	10.3%
Grade 1	3.7%	4.7%	7.1%	8.8%
Grade 2	0.0%	2.8%	9.1%	4.0%
Grade 3	2.4%	1.9%	0.0%	1.7%
Grade 4	1.3%	1.0%	0.0%	0.9%
Grade 5	1.2%	1.2%	0.0%	1.1%
Grade 6	0.0%	0.7%	0.0%	1.0%
Grade 7	0.0%	1.0%	0.0%	1.2%
Grade 8	0.0%	1.1%	0.0%	1.8%

Data Quality: PID Errors (student) Underreported Students	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Data Quality: PID Errors (student)	0	0.0%	4,268	0.1%
Underreported Students	1	0.2%	8,149	0.4%

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:

	District	State
Elementary: Kindergarten	22.6	19.4
Grade 1	20.0	19.4
Grade 2	23.0	19.3
Grade 3	20.7	19.4
Grade 4	23.6	19.6
Grade 5	22.8	21.8
Grade 6	23.1	21.0
Mixed Grades	28.0	23.2
Secondary: English/Language Arts	15.8	17.3
Foreign Languages	13.2	19.0
Mathematics	16.6	17.8
Science	19.2	19.0
Social Studies	19.2	19.5

STAFF INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Total Staff:	215.8	100.0%	637,847.6	100.0%
Professional Staff:	147.3	68.2%	406,954.3	63.8%
Teachers	115.8	53.7%	324,144.6	50.8%
Professional Support	21.4	9.9%	57,782.9	9.1%
Campus Administration (School Leadership)	7.0	3.2%	18,480.5	2.9%
Central Administration	3.0	1.4%	6,546.3	1.0%
Educational Aides:	24.4	11.3%	58,114.0	9.1%
Auxiliary Staff:	44.1	20.4%	172,779.4	27.1%
Total Minority Staff:	73.9	34.3%	284,793.9	44.6%
Teachers by Ethnicity and Sex:				
African American	10.0	8.6%	29,897.0	9.2%
Hispanic	15.4	13.3%	79,115.8	24.4%
White	85.4	73.7%	205,476.3	63.4%
American Indian	1.0	0.9%	1,310.3	0.4%
Asian	1.0	0.9%	4,281.5	1.3%
Pacific Islander	0.0	0.0%	255.6	0.1%
Two or More Races	3.0	2.6%	3,808.1	1.2%
Males	24.6	21.3%	75,126.8	23.2%
Females	91.2	78.7%	249,017.7	76.8%
Teachers by Highest Degree Held:				
No Degree	0.0	0.0%	2,533.2	0.8%
Bachelors	72.3	62.4%	245,911.1	75.9%
Masters	42.0	36.3%	73,951.5	22.8%
Doctorate	1.4	1.2%	1,748.8	0.5%
Teachers by Years of Experience:				
Beginning Teachers	3.0	2.6%	14,993.4	4.6%
1-5 Years Experience	24.8	21.4%	92,933.8	28.7%
6-10 Years Experience	19.0	16.4%	72,188.9	22.3%
11-20 Years Experience	44.5	38.4%	86,121.9	26.6%
Over 20 Years Experience	24.5	21.1%	57,906.6	17.9%
Number of Students per Teacher:	13.3	n/a	15.4	n/a

STAFF INFORMATION (Continued)	-----District-----	-----State-----
Average Years Experience of Teachers:	14.0 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:	7.6 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)		
Beginning Teachers	\$42,613	\$40,911
1-5 Years Experience	\$47,032	\$43,669
6-10 Years Experience	\$48,497	\$46,224
11-20 Years Experience	\$53,238	\$50,064
Over 20 Years Experience	\$63,388	\$58,031
Average Actual Salaries (regular duties only):		
Teachers	\$53,002	\$48,375
Professional Support	\$62,348	\$56,219
Campus Administration (School Leadership)	\$79,512	\$70,510
Central Administration	\$117,514	\$89,811
Turnover Rate for Teachers:	16.8%	12.6%
Instructional Staff Percent:	71.2%	64.1%
STAFF EXCLUSIONS:		
Shared Services Arrangement Staff:		
Professional Staff	6.3	1,127.0
Educational Aides	1.3	243.3
Auxiliary Staff	1.1	5,645.2
Contracted Instructional Staff:	1.3	1,645.5

TAX INFORMATION (CALENDAR YEAR 2011)	-----District-----		-----State-----	
	Amount	Percent/Rate	Amount	Percent/Rate
Adopted Tax Rate				
Maintenance and Operations	n/a	\$0.000	n/a	\$1.068
Interest and Sinking Fund #	n/a	\$0.000	n/a	\$0.176

Total Rate (sum of above)	n/a	\$0.000	n/a	\$1.244
Standardized Local Tax Base (comptroller valuation)				
Value (after exemptions)	\$0	n/a	\$1,690,489,426,471	n/a
Value Per Pupil @@	\$0	n/a	\$350,982	n/a
Value by Category				
Business	\$0	0.0%	\$639,734,150,838	33.4%
Residential	\$0	0.0%	\$1,038,335,809,563	54.3%
Land	\$0	0.0%	\$119,810,477,646	6.3%
Oil and Gas	\$0	0.0%	\$106,030,002,840	5.5%
Other	\$0	0.0%	\$9,779,930,582	0.5%

FUND BALANCE INFORMATION

Fund Balance (End of Year 2010-11 audited)	\$10,316,448	n/a	\$8,258,499,819	n/a
Percent of Total Budgeted Expenditures (2011-12)	n/a	63.9%	n/a	21.8%

ACTUAL REVENUE INFORMATION (2010-11)

	-----District-----						-----State-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Source:									
Total Revenues	\$20,383,033	100.0%	\$14,284	\$23,915,201	100.0%	\$16,759	\$50,770,708,285	100.0%	\$10,339
Local Tax	\$0	0.0%	\$0	\$0	0.0%	\$0	\$20,648,735,864	40.7%	\$4,205
Other Local & Intermediate	\$86,008	0.4%	\$60	\$1,715,393	7.2%	\$1,202	\$2,031,853,322	4.0%	\$414
State +	\$9,961,674	48.9%	\$6,981	\$10,097,680	42.2%	\$7,076	\$22,049,377,762	43.4%	\$4,490
Federal	\$10,335,351	50.7%	\$7,243	\$12,102,128	50.6%	\$8,481	\$6,040,741,337	11.9%	\$1,230
Equity Transfers (excluded from revenues)	\$0	n/a	\$0	\$0	n/a	\$0	\$1,034,195,645	n/a	\$211

ACTUAL EXPENDITURE INFORMATION (2010-11)

By Object:									
Total Expenditures	\$15,168,761	100.0%	\$10,630	\$18,737,161	100.0%	\$13,130	\$54,733,921,383	100.0%	\$11,146
Payroll Costs	\$11,764,186	77.6%	\$8,244	\$13,770,136	73.5%	\$9,650	\$34,311,016,757	62.7%	\$6,987
Other Operating Costs	\$3,041,724	20.1%	\$2,132	\$4,136,813	22.1%	\$2,899	\$9,060,357,014	16.6%	\$1,845
Debt Service	\$0	0.0%	\$0	\$0	0.0%	\$0	\$5,344,363,919	9.8%	\$1,088
Capital Outlay	\$362,851	2.4%	\$254	\$830,212	4.4%	\$582	\$6,018,183,693	11.0%	\$1,226

ACTUAL EXPENDITURE INFORMATION (continued)	-----District-----						-----State-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function (Objects 6100-6400 only):									
Total Operating Expenditures	\$14,805,910	100.0%	\$10,376	\$17,894,171	100.0%	\$12,540	\$42,804,942,407	100.0%	\$8,717
Instruction (11,95)	\$8,132,834	54.9%	\$5,699	\$9,703,579	54.2%	\$6,800	\$24,850,834,243	58.1%	\$5,061
Instructional-Related Services (12,13)	\$485,198	3.3%	\$340	\$701,045	3.9%	\$491	\$1,487,980,138	3.5%	\$303
Instructional Leadership (21)	\$175,433	1.2%	\$123	\$425,412	2.4%	\$298	\$633,188,477	1.5%	\$129
School Leadership (23)	\$988,962	6.7%	\$693	\$1,015,137	5.7%	\$711	\$2,416,161,985	5.6%	\$492
Support Services-Student (31,32,33)	\$664,271	4.5%	\$466	\$958,533	5.4%	\$672	\$2,050,747,085	4.8%	\$418
Student Transportation (34)	\$373,825	2.5%	\$262	\$394,861	2.2%	\$277	\$1,203,209,454	2.8%	\$245
Food Services (35)	\$0	0.0%	\$0	\$610,133	3.4%	\$428	\$2,299,738,035	5.4%	\$468
Cocurricular Activities (36)	\$404,519	2.7%	\$283	\$404,519	2.3%	\$283	\$1,156,668,526	2.7%	\$236
Central Administration (41,92 **)	\$809,302	5.5%	\$567	\$826,112	4.6%	\$579	\$1,336,156,478	3.1%	\$272
Plant Maintenance and Operations (51)	\$1,851,915	12.5%	\$1,298	\$1,887,734	10.5%	\$1,323	\$4,423,322,992	10.3%	\$901
Security and Monitoring Services (52)	\$16,629	0.1%	\$12	\$16,629	0.1%	\$12	\$330,934,637	0.8%	\$67
Data Processing Services (53)	\$903,022	6.1%	\$633	\$950,477	5.3%	\$666	\$616,000,357	1.4%	\$125
Community Services (61)	\$0	n/a	\$0	\$0	n/a	\$0	\$209,373,294	n/a	\$43
Equity Transfers (excluded from expenditures)	\$0	n/a	\$0	\$0	n/a	\$0	\$1,034,195,645	n/a	\$211
Instructional Expenditure Ratio (11,12,13,31)		59.5%						64.8%	
ACTUAL PROGRAM EXPENDITURE INFORMATION (2010-11)									
By Program:									
Total Operating Expenditures	\$11,657,076	100.0%	\$8,169	\$13,915,421	100.0%	\$9,752	\$32,209,900,270	100.0%	\$6,559
Bilingual/ESL Education (25)	\$30,909	0.3%	\$22	\$30,909	0.2%	\$22	\$1,150,211,353	3.6%	\$234
Career & Technical Education (22)	\$245,390	2.1%	\$172	\$245,390	1.8%	\$172	\$1,080,000,452	3.4%	\$220
Accelerated Education (24,30)	\$869,735	7.5%	\$609	\$869,735	6.3%	\$609	\$4,124,466,726	12.8%	\$840
Gifted & Talented Education (21)	\$112,678	1.0%	\$79	\$112,678	0.8%	\$79	\$406,931,100	1.3%	\$83
Regular Education (11)	\$7,465,703	64.0%	\$5,232	\$7,604,947	54.7%	\$5,329	\$18,850,503,238	58.5%	\$3,839
Special Education (23)	\$2,599,179	22.3%	\$1,821	\$4,718,280	33.9%	\$3,306	\$5,123,262,630	15.9%	\$1,043
Athletics/Related Activities (91)	\$321,329	2.8%	\$225	\$321,329	2.3%	\$225	\$796,806,151	2.5%	\$162
High School Allotment (31)	\$12,153	0.1%	\$9	\$12,153	0.1%	\$9	\$323,890,152	1.0%	\$66
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$353,828,468	1.1%	\$72

12/17/12

District Name: FT SAM HOUSTON ISD

County Name: BEXAR

District #: 015914

T E X A S E D U C A T I O N A G E N C Y

Academic Excellence Indicator System

2011-12 District Profile

PROGRAM INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Student Enrollment by Program:				
Bilingual/ESL Education	45	2.9%	809,074	16.3%
Career & Technical Education	204	13.2%	1,072,030	21.5%
Gifted & Talented Education	87	5.6%	381,706	7.7%
Special Education	159	10.3%	430,350	8.6%
Teachers by Program (population served):				
Bilingual/ESL Education	1.6	1.4%	17,231.0	5.3%
Career & Technical Education	2.5	2.1%	13,232.7	4.1%
Compensatory Education	0.8	0.7%	9,285.6	2.9%
Gifted & Talented Education	0.7	0.6%	6,191.5	1.9%
Regular Education	89.8	77.6%	238,754.3	73.7%
Special Education	14.8	12.8%	28,977.2	8.9%
Other	5.6	4.8%	10,472.3	3.2%

Academic Excellence Indicator System - Bilingual Education/English as a Second Language Report

District Name: FT SAM HOUSTON ISD

2011-12 District Performance Report

District #: 015914

For Current Year LEP Students

Indicator:	State	Region 20	District	BE Total	BE-Trans Early Exit	BE-Trans Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ESL Total	ESL Content	ESL Pull-out	LEP No Services	LEP with Services	Total LEP
TAKS Met 2012 Standard (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	92%	92%	91%	*	*	*	*	*	*	*	*	*	*	*
Mathematics 2012	82%	81%	75%	*	*	*	*	*	*	*	*	*	*	*
Science 2012	84%	83%	79%	*	*	*	*	*	*	*	*	*	*	*
Soc Studies 2012	96%	96%	95%	*	*	*	*	*	*	*	*	*	*	*
All Tests 2012	75%	73%	68%	*	*	*	*	*	*	*	*	*	*	*
Progress of Prior Year TAKS Failers														
Percent of Failers Passing TAKS (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	57%	58%	*	*	*	*	*	*	*	*	*	*	*	*
Mathematics 2012	50%	49%	53%	*	*	*	*	*	*	*	*	*	*	*

- '@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
- '^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.
- '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
- '*' Indicates results are masked due to small numbers to protect student confidentiality.
- '-' Indicates zero observations reported for this group.
- 'n/a' Indicates data reporting is not applicable for this group.
- '#' The \$0.176 includes 213 districts with an Interest and Sinking (I & S) tax rate of \$0.000. Among districts with I & S tax rates, the state average is \$0.222.
- '@@" Not used for School Funding calculations.
- '***' Function 81, for charter schools only, is included in the Central Administration Total Operating Expenditure.
- '+' For this district, state revenue includes \$1,681,772 from the State Fiscal Stabilization Fund, distributed under the Federal American Recovery and Reinvestment Act.