



BUENA PARK SCHOOL DISTRICT

## BOARD BITS

Highlights of the Regular Meeting  
of September 9, 2013

### REPORT OF STUDENT ACHIEVEMENT

The No Child Left Behind (NCLB) Act established requirements for school districts to ensure that all students throughout the United State are achieving at the proficient and advanced levels. Dr. Glenn shared statistical data from the California Standards Tests (CST) for math, science, history social studies and English language arts. She also discussed progress on the Academic Performance Index (API) and Annual Yearly Progress (AYP) for individual schools and our ranking with other districts in the county. BPSD has made steady API gains for the past six years but took a slight decline this year. All grade levels decreased in English language arts and math except for seventh grade English language arts students and fourth grade math and eighth grade algebra. Fifth grade science decreased by 2% and eighth grade science decreased 1% this year while eighth grade history social studies continued to increase with a 4% growth. Although four of the seven schools are over the State goal of 800, all seven schools are currently listed as Program Improvement.

The District will continue to work with individual school sites to analyze data and educational practices to determine the underlying causes for students to show growth, remain at current levels, or drop a level; and identify opportunities for coaching, professional development and structured collaboration. In addition, action plans will be developed for refinement in ELA, mathematics interventions, and revised CAST/SST process to maximize efficiency of meeting subgroup and individual student needs.

### 2013-16 GENERAL FUND BUDGET REVISION MYP

Mr. Tsunozumi provided ongoing information regarding the Local Control Funding Formula (LCFF) uncertainties and emphasized that future budget revisions will definitely be needed. The revised Multi-Year Projection (MYP) builds upon financial information that was presented to the Governing Board at their August 26, 2013 meeting. Additionally, the MYP incorporates the following changes: 1) Ending Fund Balance increase of \$109K (unrestricted) and \$102 (restricted) from recently completed 2012-13 Unaudited Actuals; 2) eliminated previously authorized use of IMFRP funding in 2013-14 of \$435K— dollars to be held in IMFRP reserves to fund future textbook adoptions; given State funding will be utilized for Common Core State Standards (CCSS) implementation.

Proposition 98 established minimum funding levels, however, under LCFF the Legislature and Governor decide annually the level to fund various education programs. There are no state statutes that specify and require an annual appropriation to support LCFF. This increases the level of uncertainty with respect to MYP forecasting.

To temper MYP uncertainties, School Services of California recommends BPSD continue to follow the current economic uncertainties reserve requirement of 3% and establish a separate LCFF reserve equal to at least one year's revenue growth in the MYP to provide a "softer landing" when the next downturn occurs.

To achieve LCFF mandated annual improvement in grades K-3 class sizes to an ultimate goal of 24:1, the MYP assumes seven additional teachers to be hired in 2013-14, six in 2014-15 and six more hired in 2015-16 for a cumulative of 19 teachers. MYP indicates a significant improvement in the Reserve percentage vs. at Adopted Budget however the district is still deficit spending and will have a negative 0.4% reserve in 2015-16.

At First Interim Reporting (i.e., December 15) the District will provide a comprehensive report detailing the district impact due to LCFF.

### RESOLUTION #13-01: GANN LIMIT

Proposition 4, commonly known as the Gann Limit, was adopted by the California electorate in 1979 which added Article XII-B to the California Constitution. This Article established maximum appropriation limits for public agencies including school districts. The Governing Board is required by law to provide public notice that the appropriations in the Budget for 2012-13 and 2013-14 fiscal years do not exceed the limitations imposed by Proposition 4.

### AMERICAN CANCER SOCIETY'S RELAY FOR LIFE EVENT

During the past ten years, the American Cancer Society's (ACS) Relay For Life event, held at Buena Park Junior High School, has raised more than \$846,000 to benefit cancer research. ACS has again requested the use of Buena Park Junior High School for their 2014 Relay For Life event to be held June 6-8, 2014.

<p><b>2012-13 UNAUDITED ACTUALS</b></p>	<p>Mr. Tsunezumi presented an overview of the information presented in the report and indicated the Unaudited Actuals represent the best presentation of the district's financial data and ending balance position for the year ended June 30, 2013. Unrestricted Revenue Limit funding for 2012-13 totaled \$25,552,217 after adjusting for Cost of Living Adjustment (COLA) and Beginning Teacher Incentive Funding increases, and a reduction for the Revenue Limit (RL) Deficit factor. In addition to RL sources, the Class Size Reduction (CSR) program and Lottery provide ongoing revenues to support the District's salary schedule. As a result of temporary statutory flexibility provided the CSR program, school districts across California were able to obtain partial funding despite having class sizes for grades 1-3 in excess of 20:1.</p> <p>Salary and benefit expenditures totaled \$34,332,860 or 85.4% of General Fund expenditures compared to 85.6% in 2011-12. Employee benefit expenses totaled \$8,628,793, a \$268,419 decrease from 2011-12 total employee benefit expenditures of \$8,897,212. Non-salary expenditures totaled \$5,861,364 or 14.6% of General Fund expenditures compared to 14.4% in 2011-12. Carryover and deferred income totals and special designations for restricted and unrestricted programs are included in the 2012-13 Unaudited Actual expenses and General Fund balance. General Fund encroachment was \$4,191,765, including the District's contribution to the Routine Restricted Maintenance Account.</p> <p>The District is reporting an overall unrestricted deficit of \$905,239 which reflects the continuing economically stressful environment found throughout the state of California. The District ended the 2012-13 fiscal year with a General Fund ending balance of \$6,399,185 including the General Fund restricted ending balance in the amount of \$905,664. The ending fund balance includes unrestricted funds totaling \$5,493,521.</p> <p>Ending balance funds, totaling \$1,864,472, have been designated for Revolving Cash, Kid Connection, Instructional Materials, and Other Post Employment Benefits under GASB 45. The unrestricted reserve (i.e., Designation for Economic Uncertainties) for 2012-13 totals \$3,574,049 and provides a sufficient funding level to maintain a 3% reserve for economic uncertainty.</p>
<p><b>CONTRACT/SERVICE AGREEMENT(S)</b></p>	<p>The Governing Board approved the following contract/service agreements:</p> <ul style="list-style-type: none"> <li>• increase to Bay Alarm contract #14-06 due to additional monthly cost for panic buttons at BPJH</li> <li>• one-year extension to Southwest School &amp; Office Supply piggyback bid #211-12</li> <li>• Fullerton Joint USD employee will teach one period of choral music at BPJH</li> <li>• TBWB Strategies, LLC will provide management consulting services related to a potential G.O. Bond feasibility</li> <li>• OCDE has received School Readiness Initiative Grant funds of \$600 for implementation of the Training and Technical Assistance Funding Program at BPSD.</li> </ul>

<p align="center"><b>“News You Can Use”</b></p>	
<p><b>Beatty School</b></p>	<ul style="list-style-type: none"> <li>• Beatty staff is thrilled to have Terry Stevenson and Alex Jauregui back! We missed you very much.</li> <li>• Many thanks to Beatty Common Core Steering Committee members; Irene Sarles, Alex Jauregui, Nicole Foote, Evelyn Yaffee, Daniele Fuson and Roxann Bogart for your participation in the recent district trainings. Your efforts are greatly appreciated.</li> </ul>
<p><b>Corey School</b></p>	<ul style="list-style-type: none"> <li>• Thank you Debbie Vanderwest for all you do to ensure the office runs smoothly.</li> <li>• Thank you to Shelli Abbott and Andy Osborn for all of your work with Corey Student Council.</li> <li>• Thank you Bryant Hunt for keeping our campus beautiful.</li> </ul>
<p><b>Emery School</b></p>	<ul style="list-style-type: none"> <li>• Emery welcomes Brianna Hedstrom who will be the long term sub for Jennifer Schell who is recovering from surgery.</li> <li>• We miss you Jennifer Schell!</li> </ul>
<p><b>Gilbert School</b></p>	<ul style="list-style-type: none"> <li>• A big thanks to all involved in making our Giving Children Hope canned food drive a success. A special thanks to Dawn Manzanilla, health clerk, for facilitation.</li> <li>• Thanks to Dr. Glenn and Mr. Chambers for their visit last week.</li> <li>• Our school's greenery continues to grow thanks to the hard work of our landscaping crew...thanks John and Johnny!</li> </ul>
<p><b>Pendleton School</b></p>	<ul style="list-style-type: none"> <li>• Congratulations to Daniela Ortega on her recent engagement for marriage.</li> <li>• Kudos to the entire Pendleton Team on the huge success of our Back-to-School Night. The evening was successful thanks to everyone's participation.</li> </ul>
<p><b>Whitaker School</b></p>	<ul style="list-style-type: none"> <li>• We are so excited to welcome Amy Zambon back to our school. She is teaching a 2/3 combination class.</li> <li>• Thank you to Maria Gross for being an integral member of our GRIP Program.</li> <li>• We greatly appreciate Carolyn Revtyak for all of her hard work and dedication to our HSO. They recently put on a fantastic Disco Night for our families.</li> </ul>
<p><b>B.P.J.H. School</b></p>	<ul style="list-style-type: none"> <li>• Welcome back Lisa Whyte! Thank you to all the teacher's that pitched in during her absence.</li> <li>• BPJH staff extend their best wishes to Kathy Stauffer and her baby boy as he continues to recover from health issues.</li> </ul>
<p><b>District Office</b></p>	<ul style="list-style-type: none"> <li>• Free flu shots are available through the MEBA Flu Shot Clinics: 9/24/13 at Capistrano USD and 10/23/13 at Fullerton School District.</li> </ul>