

<b>Belleville LRF Project Cost Estimates (Total Construction Cost) - PRIORITIES - REFERENDUM PROJECTS</b>						
<b>Priority</b>	<b>ITEM</b>	<b>Belleville HS</b>	<b>Belleville MS</b>	<b>School #3</b>	<b>School #4</b>	<b>SUBTOTAL</b>
<b>1</b>	Masonry Walls/Architectural Terra-Cotta	\$ 13,000.00	\$ 275,000.00	\$ 3,600.00	\$ 1,063,500.00	\$ 1,355,100.00
	Exposed Steel Lintels	\$ 3,500.00	\$ 250,000.00	\$ 4,500.00	\$ 35,000.00	\$ 293,000.00
	Exterior Concrete Wall Repair	\$ 300,000.00				\$ 463,000.00
	Exterior Doors	\$ -	\$ -	\$ -	\$ 8,000.00	\$ 8,000.00
	Exterior Conc. Sill @ Boiler Rm. (School #8)	\$ -	\$ -	\$ -	\$ -	\$ -
	Exterior Aluminum Windows	\$ 1,460,000.00	\$ -	\$ 75,470.00	\$ 671,000.00	\$ 2,206,470.00
	Roofing	\$ 970,000.00	\$ 10,000.00	\$ 507,240.00	\$ 520,600.00	\$ 2,007,840.00
	<b>SUBTOTAL</b>	<b>\$ 2,746,500.00</b>	<b>\$ 535,000.00</b>	<b>\$ 590,810.00</b>	<b>\$ 2,298,100.00</b>	<b>\$ 6,333,410.00</b>
<b>2</b>	Heating Plant	\$ 1,125,000.00		\$ 815,000.00	\$ 563,000.00	\$ 2,503,000.00
<b>3</b>	General Classroom Heating/Ventilation	\$ 2,365,000.00	\$ 1,500,000.00	\$ 875,000.00	\$ 969,000.00	\$ 5,709,000.00
	Auditorium/Multi-Purpose Room Heating	\$ 315,000.00	\$ 250,000.00	\$ 220,000.00	\$ 250,000.00	\$ 1,035,000.00
	Media Center Heating/ Ventilation	\$ 70,000.00	\$ 85,000.00	\$ 57,000.00	\$ 82,000.00	\$ 294,000.00
	Gym & Locker Rooms Heating/Ventilation	\$ 275,000.00	\$ 375,000.00	\$ -	\$ -	\$ 650,000.00
	Cafeteria Heating/Ventilation	\$ 140,000.00	\$ 315,000.00	\$ -	\$ -	\$ 455,000.00
	Administrative Area Heating/Ventilation	\$ 205,000.00	\$ 32,000.00	\$ -	\$ 38,000.00	\$ 275,000.00
	<b>SUBTOTAL</b>	<b>\$ 3,370,000.00</b>	<b>\$ 2,557,000.00</b>	<b>\$ 1,152,000.00</b>	<b>\$ 1,339,000.00</b>	<b>\$ 8,418,000.00</b>
<b>4</b>	Elevator	\$ -	\$ -	\$ -	\$ 960,000.00	\$ 960,000.00
<b>5</b>	Electric Service	\$ 282,000.00	\$ -	\$ 68,000.00	\$ -	\$ 350,000.00
	Electrical Distribution	\$ 688,000.00	\$ 263,000.00	\$ 138,000.00	\$ 194,000.00	\$ 1,283,000.00
	<b>SUBTOTAL</b>	<b>\$ 970,000.00</b>	<b>\$ 263,000.00</b>	<b>\$ 206,000.00</b>	<b>\$ 194,000.00</b>	<b>\$ 1,633,000.00</b>
<b>6</b>	Emerg., Egress, Exit, Site & Security Ltg	\$ 190,000.00	\$ 94,000.00	\$ 50,000.00	\$ 70,000.00	\$ 404,000.00
	Fire Alarm	\$ 750,000.00	\$ 265,000.00	\$ 63,000.00	\$ 198,260.00	\$ 1,276,260.00
	<b>SUBTOTAL</b>	<b>\$ 940,000.00</b>	<b>\$ 359,000.00</b>	<b>\$ 113,000.00</b>	<b>\$ 268,260.00</b>	<b>\$ 1,680,260.00</b>
<b>7</b>	Concrete Walks and/or Curbs	\$ 32,300.00	\$ 16,500.00	\$ 4,350.00	\$ 5,000.00	\$ 58,150.00
	Poured Concrete Retain Wall and/or Stair	\$ 30,000.00	\$ 100,000.00	\$ 28,000.00	\$ 20,000.00	\$ 178,000.00
	Concrete & Stone Stair (or Brick & Stone)	\$ 15,000.00	\$ 40,000.00	\$ -	\$ 70,000.00	\$ 125,000.00
	Brick Masonry Retaining Wall	-	\$ -	\$ 4,500.00	\$ 20,000.00	\$ 24,500.00
	Asphalt Driveways and Parking Areas	\$ 351,000.00	\$ 54,000.00	\$ 3,700.00	\$ 10,000.00	\$ 418,700.00
	<b>SUBTOTAL</b>	<b>\$ 428,300.00</b>	<b>\$ 210,500.00</b>	<b>\$ 40,550.00</b>	<b>\$ 125,000.00</b>	<b>\$ 804,350.00</b>
<b>8</b>	Toilet Rooms	\$ 600,000.00	\$ 200,000.00	\$ 490,000.00	\$ 200,000.00	\$ 1,490,000.00
	Faculty Toilet Room	\$ 100,000.00	\$ -	\$ 150,000.00	\$ 120,000.00	\$ 370,000.00
	Small Gym & (2) Small Locker Rooms (BMS)	\$ -	\$ 235,000.00	\$ -	\$ -	\$ 235,000.00
	Large Gym / Boys & Girls Locker Room	\$ 565,000.00	\$ 324,380.00	\$ -	\$ -	\$ 889,380.00
	<b>SUBTOTAL</b>	<b>\$ 1,265,000.00</b>	<b>\$ 759,380.00</b>	<b>\$ 640,000.00</b>	<b>\$ 320,000.00</b>	<b>\$ 2,984,380.00</b>
<b>9</b>	Auditorium / Multi-Purpose Room	\$ 71,240.00	\$ 420,000.00	\$ 95,000.00	\$ 45,000.00	\$ 631,240.00
<b>10</b>	Normal Lighting	\$ 875,000.00	\$ 332,000.00	\$ 175,000.00	\$ 244,000.00	\$ 1,626,000.00
<b>11</b>	Clock/Speaker/Intercom	\$ 765,000.00	\$ 300,000.00	\$ 160,000.00	\$ 200,000.00	\$ 1,425,000.00
	<b>TOTAL - PRIORITIES</b>	<b>\$ 12,556,040.00</b>	<b>\$ 5,735,880.00</b>	<b>\$ 3,987,360.00</b>	<b>\$ 6,556,360.00</b>	<b>\$ 28,835,640.00</b>

Belleville LRFP Project Cost Estimates (Total Construction Cost) - PRIORITIES - REFERENDUM PROJECTS							
Priority	ITEM	School #5	School #7	School #8	School #9	School #10	SUBTOTAL
1	Masonry Walls/Architectural Terra-Cotta	\$ 80,000.00	\$ -	\$ 303,600.00	\$ 199,800.00	\$ 15,800.00	\$ 599,200.00
	Exposed Steel Lintels	\$ 40,000.00	\$ 40,000.00	\$ 70,000.00	\$ 40,000.00	\$ 30,000.00	\$ 220,000.00
	Ext. Doors (Inclu. Boiler Rm @ Sch #9)	\$ -	\$ -	\$ 60,000.00	\$ 10,000.00	\$ -	\$ 70,000.00
	Exterior Concrete Sill	\$ -	\$ -	\$ 2,000.00	\$ 15,000.00	\$ -	\$ 17,000.00
	Exterior Aluminum Windows	\$ -	\$ 375,000.00	\$ 455,500.00	\$ 278,500.00	\$ 401,100.00	\$ 1,510,100.00
	Roofing	\$ -	\$ -	\$ 1,000.00	\$ 162,000.00	\$ 305,500.00	\$ 468,500.00
	<b>SUBTOTAL</b>	<b>\$ 120,000.00</b>	<b>\$ 415,000.00</b>	<b>\$ 892,100.00</b>	<b>\$ 705,300.00</b>	<b>\$ 752,400.00</b>	<b>\$ 2,884,800.00</b>
2	Heating Plant	\$ 688,000.00	\$ 725,000.00		\$ 363,000.00	\$ 7,500.00	\$ 1,783,500.00
3	General Classroom Heating/Ventilation	\$ 875,000.00	\$ 1,100,000.00	\$ 875,000.00	\$ 300,000.00	\$ 438,000.00	\$ 3,588,000.00
	Auditorium/Multi-Purpose Rm. Heating	\$ 107,000.00	\$ 150,000.00	\$ 157,000.00	\$ 22,000.00	\$ -	\$ 436,000.00
	Media Center Heating/ Ventilation	\$ 82,000.00	\$ 82,000.00	\$ 32,000.00	\$ -	\$ 50,000.00	\$ 246,000.00
	Gym & Locker Rm Heating/Ventilation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Cafeteria Heating/Ventilation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Administrative Area Heating/Ventilation	\$ 38,000.00	\$ 44,000.00	\$ 63,000.00	\$ 38,000.00	\$ 32,000.00	\$ 215,000.00
	<b>SUBTOTAL</b>	<b>\$ 1,102,000.00</b>	<b>\$ 1,376,000.00</b>	<b>\$ 1,127,000.00</b>	<b>\$ 360,000.00</b>	<b>\$ 520,000.00</b>	<b>\$ 4,485,000.00</b>
4	Elevator	\$ 1,000,000.00	\$ 985,000.00	\$ 985,000.00	\$ 995,000.00	\$ 1,000,000.00	\$ 4,965,000.00
5	Electric Service	\$ -	\$ 95,000.00	\$ 70,000.00	\$ -	\$ -	\$ 165,000.00
	Electrical Distribution	\$ 175,000.00	\$ 175,000.00	\$ 175,000.00	\$ 70,000.00	\$ 70,000.00	\$ 665,000.00
	<b>SUBTOTAL</b>	<b>\$ 175,000.00</b>	<b>\$ 270,000.00</b>	<b>\$ 245,000.00</b>	<b>\$ 70,000.00</b>	<b>\$ 70,000.00</b>	<b>\$ 830,000.00</b>
6	Emerg., Egress, Exit, Site & Security Ltg	\$ 63,000.00	\$ 65,000.00	\$ 65,000.00	\$ 25,000.00	\$ 15,000.00	\$ 233,000.00
	Fire Alarm	\$ 190,000.00	\$ 190,000.00	\$ 190,000.00	\$ 75,000.00	\$ 75,000.00	\$ 720,000.00
	<b>SUBTOTAL</b>	<b>\$ 253,000.00</b>	<b>\$ 255,000.00</b>	<b>\$ 255,000.00</b>	<b>\$ 100,000.00</b>	<b>\$ 90,000.00</b>	<b>\$ 953,000.00</b>
7	Conc. Walks (Incl. Maint Bldg @ Sch.#8)	\$ 1,960.00	\$ -	\$ 18,980.00	\$ 6,170.00	\$ 20,720.00	\$ 47,830.00
	Poured Concrete Retain Wall & Stair	\$ 60,000.00	\$ 51,500.00	\$ 50,000.00	\$ 10,000.00	\$ 1,000.00	\$ 172,500.00
	Concrete and Stone Stair	\$ -	\$ -	\$ 60,000.00	\$ -	\$ -	\$ 60,000.00
	Brick Masonry Retaining Wall	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Asphalt Driveways and Parking Areas	\$ 95,000.00	\$ 20,340.00	\$ 91,000.00	\$ 9,000.00	\$ 33,000.00	\$ 248,340.00
	<b>SUBTOTAL</b>	<b>\$ 156,960.00</b>	<b>\$ 71,840.00</b>	<b>\$ 219,980.00</b>	<b>\$ 25,170.00</b>	<b>\$ 54,720.00</b>	<b>\$ 528,670.00</b>
8	Toilet Rooms	\$ 200,000.00	\$ 400,000.00	\$ 300,000.00	\$ 200,000.00	\$ 200,000.00	\$ 1,300,000.00
	Faculty Toilet Room	\$ -	\$ -	\$ 100,000.00	\$ 35,000.00	\$ -	\$ 135,000.00
	Small Gym & (2) Small Locker Rms (BMS)						
	Large Gym/Boys & Girls Locker Rm (BMS)						
	<b>SUBTOTAL</b>	<b>\$ 200,000.00</b>	<b>\$ 400,000.00</b>	<b>\$ 400,000.00</b>	<b>\$ 235,000.00</b>	<b>\$ 200,000.00</b>	<b>\$ 1,435,000.00</b>
9	Auditorium / Multi-Purpose Room	\$ 35,000.00	\$ 45,000.00	\$ 45,000.00	\$ 59,000.00	\$ 45,000.00	\$ 229,000.00
10	Normal Lighting	\$ 220,000.00	\$ 220,000.00	\$ 220,000.00	\$ 90,000.00	\$ 90,000.00	\$ 840,000.00
11	Clock/Speaker/Intercom	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 82,000.00	\$ 85,000.00	\$ 767,000.00
<b>TOTAL - PRIORITIES</b>		<b>\$ 4,149,960.00</b>	<b>\$ 4,962,840.00</b>	<b>\$ 4,589,080.00</b>	<b>\$ 3,084,470.00</b>	<b>\$ 2,914,620.00</b>	<b>\$ 19,700,970.00</b>

Subtotal Priorities - Page 1	\$	28,835,640.00
Subtotal Priorities - Page 2	\$	19,700,970.00
<b>Total Priorities</b>	<b>\$</b>	<b>48,536,610.00</b>