

Item	Audience	Price	Priority
STC	Students, alumni, counseling support	\$40,000	High
College Success Services -2 Student Assemblies -3 Saturday Parent Workshops(100 parents invited)	Students Parents	\$8000	High
College Tours	Students 9-12	\$8,400 (\$700 per grade level - 1 bus per grade level for the next 3 years)	High
Black College Expo	Students (12th grade priority; open to all grade levels)	\$1,700 Breakdown: Bus (\$500) plus tickets: \$7x50 (\$350) - \$850 total per year for 2 years	High
Northern CA Tour	11th Grade Students	\$6,000 (\$2,000 for the next 3 years)	High
Community College Tour	12th Grade Students	\$1,500 (\$500 for the next 3 years)	High
Counseling resources & books	All grades	\$1,000	Low
Latino College Expo	Students	\$2,000 (\$1,000 for 2 busses - for 2 years)	High
Attendance Incentives	Students	\$1,000	High
Student Transition / Alumni Events	Students (8-12) Alumni	\$3,000	Medium
Test & College Fee Waivers	Students	\$4,748	High

Total Budget: \$77,348