

|                        |               | 2015 - 2016 School Fiscal Year |               |               |               |               |               |               |               |               |               |               |
|------------------------|---------------|--------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Electricity:           | September     | October                        | November      | December      | January       | February      | March         | April         | May           | June          | July          | August        |
| <b>Kilo Hours</b>      | 405,798       | 370,697                        | 263,097       | 250,011       | 215,370       | 227,787       | 221,068       | 243,390       | 289,331       | 340,942       | 342,409       | 351,918       |
| <b>Cost</b>            | 46,478        | 43,927                         | 33,855        | 31,312        | 28,631        | 28,404        | 28,438        | 31,180        | 34,305        | 38,362        | 36,802        | 39,314        |
| <b>Natural Gas:</b>    |               |                                |               |               |               |               |               |               |               |               |               |               |
| <b>MCF</b>             | 157           | 146                            | 176           | 350           | 442           | 394           | 221           | 176           | 89            | 171           | 142           | 152           |
| <b>Cost</b>            | 1,171         | 1,078                          | 1,240         | 2,322         | 2,853         | 2,702         | 1,452         | 1,133         | 604           | 1,111         | 1,022         | 1,135         |
| <b>Water:</b>          |               |                                |               |               |               |               |               |               |               |               |               |               |
| <b>Gallons</b>         | 1,302         | 1,200                          | 1,364         | 1,067         | 225           | 531           | 683           | 699           | 675           | 377           | 1,542         | 1,478         |
| <b>Cost</b>            | 4,534         | 4,104                          | 4,645         | 3,604         | 827           | 1,833         | 2,331         | 2,403         | 2,292         | 1,312         | 5,255         | 5,031         |
| <b>Aggregate Cost:</b> | <b>52,183</b> | <b>49,109</b>                  | <b>39,740</b> | <b>37,238</b> | <b>32,311</b> | <b>32,939</b> | <b>32,221</b> | <b>34,716</b> | <b>37,201</b> | <b>40,785</b> | <b>43,079</b> | <b>45,480</b> |