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# Smithville ISD

## July 18, 2016 - Board Meeting

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Update & Report on Long Range  
Facility Master Plan and Future Bond



# Progress to Date

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- Committee Completed Charge – 5 Meetings: April 28, May 10 & 24, June 14 & 28
- Development of Committee Recommendation for Board
- Development/revision of draft Long Range Facilities Master Plan option

# Committee Meeting #5

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- Group Dialogue & Discussion
- Revised Long Range Facilities Master Plan Options
- Q&A for Administration & Architects
- Selection of Long-Range Plan Option for Recommendation
- Review Bond Election Process

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# **Long Range Facility Master Plan**

## **DRAFT**

**Recommended Option: Bengal 1A**

# Response to Committee/Board Input

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Revised Draft Long Range Plan Options to address:

- Athletic complex
- High School gymnasium (not included)
- New Junior High building – grade levels
- Performing and Visual Arts Center – number of seats
- Use of Brown Campus

## Bengal Option



### Bengal Option 1A

## Siberian Option



1. Brown Campus Renovations	PK-K \$3.0m	--	PK-1 \$3.4m
2. Main Campus Renov./Additions	1-5 \$10.2m	PK-5 <b>\$19.1m</b>	2-8 \$10.2m
3. New Junior High Building	6-8 \$22.0m	6-8 \$22.0m	--
4. Junior High Additions to Main Campus	--	--	\$8.9m
5. High School Improvements/Addition (with science classrooms addition)	\$1.9m	\$1.9m	\$1.9m
6. Athletics – Track and Field (with storage & 2 meeting rooms)	\$7.5m	\$7.5m	\$7.5m
7. Performing Arts Center (1,000 Seats)	10.8m	\$10.8m	\$10.8m
8. Tiger Academy / DAEP Campus	\$0.3m	\$0.3m	\$0.3m
9. District Admin & Support Facilities	<u>\$0.5m</u>	<u>\$0.5m</u>	<u>\$0.5m</u>
<b>TOTAL LRFMP ESTIMATED COST</b>	<b>\$56.2m</b>	<b>\$62.1m</b>	<b>\$43.5m</b>

# Long Range Facilities Master Plan Options

\*Bengal Option 1A provides for future elimination of use of Brown Primary School as a traditional campus.

# Long Range Facility Master Plan

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- An ongoing roadmap for facility improvements throughout the District over multiple years
- Includes capital improvement projects to address growth, safety and health, educational programs and technology in a financially responsible manner
- Prioritizes projects
- May be used to inform one or more potential bond programs to fund projects in the long range plan in phases
  - Other funding mechanisms could include subsequent bond elections, maintenance & operations funds and fund balance
  - Projects not addressed in an initial bond program will be prioritized to be implemented through future funding options and as existing debt is retired or population growth warrants

## Bengal Option



### Bengal Option 1A

## Siberian Option



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# Long Range Facilities Master Plan Costs

\*Bengal Option 1A eliminates use of Brown Primary School as a traditional campus.



# Timeline & Activities

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- ***Pre-Bond Planning Services: April-July 2016***
  - Community Facility Committee Meetings
  - Review & Analysis of TASB Facility Assessment
  - Educational Vision of SISD
  - Presentation of District Financial Information
  - Development of Facilities Master Plan
- ***Election Phase Services: July – November***
  - Election Planning – Early Voting, Proposition Development
  - Communications – District Factual Information

# Next Steps

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- Board Review & Election Planning
  - Board Workshop to consider Long Range Facilities Master Plan options and possible bond election – Aug. 8
    - Adopt a Long Range Facility Master Plan
    - Decide on whether to call a November Bond Election
    - Determine projects to be included in a November bond election
    - Discuss bond program amounts & tax impact
    - Review sample bond election fact information
  - Board/staff finalize plans for possible November bond election with input from financial advisor and bond counsel
  - Board must call November 8 election by Aug. 22