

School Year: 2013-2014

Date Run: 05-19-2016 10:38 AM  
 Cnty Dist: 108-802

Budget Board Report by Function  
 SOUTH TEXAS EDU TECHNOLOGIES, INC.  
 No Fund Breakdown

Program: BUD2050  
 Page: 2 of 3  
 File ID: 4

Total Estimated Revenues - No Fund Breakdown

Function	Description	Recommended		Approved	
		Estimated Revenues	Percent of Total Budget	Estimated Revenues	Percent of Total Budget
00	DISTRICT WIDE	13,305,228.00	100.00%	13,305,228.00	100.00%
<b>Total Estimated Revenue</b>		<b>13,305,228.00</b>	<b>100.00%</b>	<b>13,305,228.00</b>	<b>100.00%</b>

Date Run: 05-19-2016 10:38 AM  
 Cnty Dist: 108-802

Budget Board Report by Function  
 SOUTH TEXAS EDU TECHNOLOGIES, INC.  
 No Fund Breakdown

Program: BUD2050  
 Page: 3 of 3  
 File ID: 4

Total Appropriations - No Fund Breakdown

Function	Description	Recommended		Approved	
		Appropriations	Percent of Total Budget	Appropriations	Percent of Total Budget
00	DISTRICT WIDE	.00	.00%	.00	.00%
11	INSTRUCTION	3,693,963.00	29.19%	3,693,963.00	29.19%
12	INSTRUCTIONAL	62,237.00	.49%	62,237.00	.49%
13	CURR. DEVELOP & INST STF	68,796.00	.54%	68,796.00	.54%
21	INSTRUCTIONAL	98,996.00	.78%	98,996.00	.78%
23	SCHOOL LEADERSHIP	436,182.00	3.45%	436,182.00	3.45%
31	GUIDANCE,COUNSE.EVAL	114,180.00	.90%	114,180.00	.90%
33	HEALTH SERVICES	91,579.00	.72%	91,579.00	.72%
35	FOOD SERVICES	473,577.00	3.74%	473,577.00	3.74%
36	COCURRICULAR/EXTRACURR	103,558.00	.82%	103,558.00	.82%
41	GENERAL ADMINISTRATION	532,933.00	4.21%	532,933.00	4.21%
51	PLANT MAINT AND	6,267,700.00	49.53%	6,267,700.00	49.53%
52	SECURITY AND MONITORING	128,840.00	1.02%	128,840.00	1.02%
53	DATA PROCESSING	59,166.00	.47%	59,166.00	.47%
61	COMMUNITY SERVICES	72,010.00	.57%	72,010.00	.57%
71	DEBT	409,538.00	3.24%	409,538.00	3.24%
81	FUNDRAISING	40,883.00	.32%	40,883.00	.32%
<b>Total Appropriations</b>		<b>12,654,138.00</b>	<b>100.00%</b>	<b>12,654,138.00</b>	<b>100.00%</b>

End of Report