

2011-12 Academic Excellence Indicator System

District Name: FARMERSVILLE ISD

Campus Name: TATUM EL

Campus #: 043904101

This school is paired with 043904102, FARMERSVILLE INTERMEDIATE SCHOOL

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12/17/12
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 Campus Name: TATUM EL
 Campus #: 043904101

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 212
 Grade Span: PK - 01
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	97.0%	-	96.7%	97.5%	96.7%	96.7%	*	*	-	*	96.8%	96.4%	97.3%
2009-10	95.5%	96.5%	-	96.0%	*	95.7%	96.1%	-	*	-	*	94.5%	95.9%	95.5%

12/17/12
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Profile

Section II - Page 1
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	212	100.0%	-	1,442	4,978,120
Students By Grade:					
Early Childhood Education	0	0.0%	-	0.0%	0.3%
Pre-Kindergarten	16	7.5%	-	1.1%	4.5%
Kindergarten	86	40.6%	-	6.0%	7.6%
Grade 1	110	51.9%	-	7.6%	7.9%
Grade 2	0	0.0%	-	8.3%	7.7%
Grade 3	0	0.0%	-	7.8%	7.6%
Grade 4	0	0.0%	-	7.4%	7.5%
Grade 5	0	0.0%	-	7.6%	7.6%
Grade 6	0	0.0%	-	8.7%	7.5%
Grade 7	0	0.0%	-	7.5%	7.4%
Grade 8	0	0.0%	-	7.4%	7.2%
Grade 9	0	0.0%	-	9.0%	7.9%
Grade 10	0	0.0%	-	8.3%	7.0%
Grade 11	0	0.0%	-	6.9%	6.5%
Grade 12	0	0.0%	-	6.5%	5.9%
Ethnic Distribution:					
African American	5	2.4%	-	4.3%	12.8%
Hispanic	76	35.8%	-	27.0%	50.8%
White	123	58.0%	-	65.4%	30.5%
American Indian	3	1.4%	-	1.0%	0.4%
Asian	0	0.0%	-	0.3%	3.6%
Pacific Islander	1	0.5%	-	0.1%	0.1%
Two or More Races	4	1.9%	-	1.9%	1.7%
Economically Disadvantaged	124	58.5%	-	48.9%	60.4%
Non-Educationally Disadvantaged	88	41.5%	-	51.1%	39.6%
Limited English Proficient (LEP)	37	17.5%	-	5.3%	16.8%
Students w/Disciplinary Placements (2010-11)	0	0.0%	-	1.2%	1.8%
At-Risk	51	24.1%	-	24.7%	45.4%
Mobility (2010-11)	17	13.2%	-	12.7%	17.8%
Number of Students per Teacher	15.5	n/a	-	14.3	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	9.4%	-	9.4%	2.2%	6.7%	-	6.7%	10.3%
Grade 1	8.5%	-	8.5%	4.7%	10.0%	-	10.0%	8.8%
Grade 2	-	-	5.0%	2.8%	-	-	0.0%	4.0%
Grade 3	-	-	0.0%	1.9%	-	-	0.0%	1.7%
Grade 4	-	-	0.0%	1.0%	-	-	0.0%	0.9%
Grade 5	-	-	0.0%	1.2%	-	-	0.0%	1.1%
Grade 6	-	-	0.0%	0.7%	-	-	0.0%	1.0%
Grade 7	-	-	2.0%	1.0%	-	-	0.0%	1.2%
Grade 8	-	-	0.8%	1.1%	-	-	0.0%	1.8%

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CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	16.8	-	16.5	19.4
Grade 1	22.2	-	22.2	19.4
Grade 2	-	-	23.4	19.3
Grade 3	-	-	21.0	19.4
Grade 4	-	-	19.8	19.6
Grade 5	-	-	19.2	21.8
Grade 6	-	-	21.5	21.0
Mixed Grades	-	-	-	23.2
Secondary: English/Language Arts	-	-	19.9	17.3
Foreign Languages	-	-	15.0	19.0
Mathematics	-	-	16.4	17.8
Science	-	-	16.2	19.0
Social Studies	-	-	16.5	19.5

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	23.4	100.0%	-	100.0%	100.0%
Professional Staff:	17.4	74.4%	-	69.2%	63.8%
Teachers	13.7	58.2%	-	57.2%	50.8%
Professional Support	2.8	11.9%	-	6.9%	9.1%
Campus Admin. (School Leader.)	1.0	4.3%	-	4.0%	2.9%
Educational Aides:	6.0	25.6%	-	10.2%	9.1%
Total Minority Staff:	3.6	15.2%	-	16.2%	44.6%
Teachers By Ethnicity and Sex:					
African American	1.6	11.5%	-	3.4%	9.2%
Hispanic	0.0	0.0%	-	5.9%	24.4%
White	12.1	88.5%	-	87.7%	63.4%
American Indian	0.0	0.0%	-	1.0%	0.4%
Asian	0.0	0.0%	-	1.0%	1.3%
Pacific Islander	0.0	0.0%	-	0.0%	0.1%
Two or More Races	0.0	0.0%	-	1.0%	1.2%
Males	0.0	0.0%	-	25.8%	23.2%
Females	13.7	100.0%	-	74.2%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	-	0.0%	4.6%
1-5 Years Experience	3.0	22.0%	-	34.7%	28.7%
6-10 Years Experience	4.0	29.3%	-	16.8%	22.3%
11-20 Years Experience	5.1	37.4%	-	21.8%	26.6%
Over 20 Years Experience	1.5	11.3%	-	26.7%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		12.4 yrs.	- yrs.	12.6 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		7.0 yrs.	- yrs.	6.8 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	-	-	\$40,911
1-5 Years Experience		\$37,017	-	\$37,352	\$43,669
6-10 Years Experience		\$40,734	-	\$40,700	\$46,224
11-20 Years Experience		\$46,280	-	\$45,859	\$50,064
Over 20 Years Experience		\$50,619	-	\$51,081	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$43,111	-	\$43,436	\$48,375
Professional Support		\$40,868	-	\$53,861	\$56,219
Campus Administration (School Leadership)		\$62,285	-	\$66,424	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	-	0.0	1,645.5
Instructional Staff Percent:				68.4%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	Campus						Campus Group		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$1,241,314	100.0%	\$4,830	\$1,436,944	100.0%	\$5,591	-	-	-
Instruction (11,95)	\$981,243	79.0%	\$3,818	\$1,083,567	75.4%	\$4,216	-	-	-
Instructional-Related Services (12,13)	\$56,782	4.6%	\$221	\$56,782	4.0%	\$221	-	-	-
Instructional Leadership (21)	\$10,733	0.9%	\$42	\$10,733	0.7%	\$42	-	-	-
School Leadership (23)	\$102,254	8.2%	\$398	\$102,254	7.1%	\$398	-	-	-
Support Services-Student (31,32,33)	\$53,006	4.3%	\$206	\$53,006	3.7%	\$206	-	-	-
Other Campus Costs (35,36,51,52,53)	\$37,296	3.0%	\$145	\$130,602	9.1%	\$508	-	-	-
By Program:									
Total Operating Expenditures	\$1,204,018	100.0%	\$4,685	\$1,306,342	100.0%	\$5,083	-	-	-
Bilingual/ESL Education (25)	\$96,478	8.0%	\$375	\$96,478	7.4%	\$375	-	-	-
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Accelerated Education (24,30)	\$99,993	8.3%	\$389	\$189,314	14.5%	\$737	-	-	-
Gifted & Talented Education (21)	\$1,266	0.1%	\$5	\$1,266	0.1%	\$5	-	-	-
Regular Education (11)	\$879,285	73.0%	\$3,421	\$892,288	68.3%	\$3,472	-	-	-
Special Education (23)	\$126,996	10.5%	\$494	\$126,996	9.7%	\$494	-	-	-
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-

	District	State
Instructional Expenditure Ratio (11,12,13,31)	65.3%	64.8%

PROGRAM INFORMATION	Campus		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	37	17.5%	-	5.3%	16.3%
Career & Technical Education	0	0.0%	-	21.6%	21.5%
Gifted & Talented Education	6	2.8%	-	6.6%	7.7%
Special Education	23	10.8%	-	8.7%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	1.0	7.3%	-	1.4%	5.3%
Career & Technical Education	0.0	0.0%	-	4.5%	4.1%
Compensatory Education	0.5	3.4%	-	2.0%	2.9%
Gifted & Talented Education	0.1	0.6%	-	0.5%	1.9%
Regular Education	12.1	88.7%	-	78.4%	73.7%
Special Education	0.0	0.0%	-	7.9%	8.9%
Other	0.0	0.0%	-	5.3%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '**' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.