

**Adopted Budget for
Date Adopted by Board:**

**MOODY INDEPENDENT SC
August 31, 2015**

| | | |
|-----------------|---------------------------------------|--------------------|
| Revenue: | | |
| 5700 | Local and Intermediate Sources | \$2,259,500 |
| 5800 | State Program Revenues | \$5,335,316 |
| | Total Revenues | \$7,594,816 |

| | | |
|----------------------|--|-----------------------|
| Expenditures: | | |
| 11 | Instruction | \$3,386,638 |
| 12 | Instructional Resources, Media | \$121,074 |
| 13 | Curriculum Development & Staff | \$20,000 |
| 21 | Instructional Leadership | \$63,821 |
| 23 | School Leadership | \$482,034 |
| 31 | Guidance & Counseling, Evaluation | \$135,761 |
| 32 | Social Work Services | \$0 |
| 33 | Health Services | \$98,353 |
| 34 | Student Transportation | \$295,015 |
| 35 | Food Services | \$440,800 |
| 36 | Co-curricular/ Extra-curricular | \$342,760 |
| 41 | General Administration | \$358,506 |
| 51 | Plant Maintenance & Operations | \$988,702 |
| 52 | Security and Monitoring | \$0 |
| 53 | Data Processing | \$140,261 |
| 61 | Community Service | \$0 |
| 71 | Debt Service | \$727,494 |
| 81 | Facilities Acquisition and | \$50,000 |
| 91 | Contracted Instructional Services | \$0 |
| 92 | Incremental Cost Associated with | \$0 |
| 93 | Payments to Fiscal Agents for Shared | \$308,048 |
| 94 | Payments to Other Schools | \$0 |
| 95 | Payments to Juvenile Justice AEP | \$2,000 |
| 96 | Payments to Charter Schools | \$0 |
| 97 | Payments to TIF | \$0 |
| 99 | Inter-government charges not Defined | \$0 |
| | Total Adopted Expenditure Budget | \$7,961,267.00 |
| | Difference in Revenue/Expenditures | (\$366,451.00) |

SCHOOL DISTRICT