

**Adopted Budget for
Date Adopted by Board:**

**Aspermont ISD
August 31, 2015**

Revenue:		
5700	Local and Intermediate Sources	\$2,543,340
5800	State Program Revenues	\$967,235
	Total Revenues	\$3,510,575

Expenditures:		
11	Instruction	\$1,335,822
12	Instructional Resources, Media	\$5,500
13	Curriculum Development & Staff	\$1,665
21	Instructional Leadership	\$0
23	School Leadership	\$205,198
31	Guidance & Counseling, Evaluation	\$62,686
32	Social Work Services	\$0
33	Health Services	\$5,591
34	Student Transportation	\$63,150
35	Food Services	\$15,000
36	Co-curricular/ Extra-curricular	\$305,820
41	General Administration	\$244,993
51	Plant Maintenance & Operations	\$493,329
52	Security and Monitoring	\$0
53	Data Processing	\$36,618
61	Community Service	\$0
71	Debt Service	\$182,163
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$626,098
93	Payments to Fiscal Agents for Shared	\$39,376
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$88,508
	Total Adopted Expenditure Budget	\$3,711,517
	Difference in Revenue/Expenditures	(\$200,942.00)

Fund 240
Adopted Budget for 2011-2012
Date Adopted by Board August 29,2011

Revenue:		
5700	Local and Intermediate Sources	\$20,000
5800	State Program Revenues	\$600
5900	Federal Program Revenues	\$70,000
7900	Other: Flow through Funds	\$15,000
	Total Revenues	\$105,600.00
Expenditures:		
6100	Salaries, Cafeteria	\$49,065
6200	Contract Services	\$2,000
6300	Supplies	\$54,535
	Total Adopted Exprnditure Budget	\$105,600.00
	Difference in Revenue/Expenditures	\$0.00

