

APPENDIX A

District-wide Enrollment Forecasts by Scenario 2017 to 2022

SCENARIO A: PROJECTIONS 2016-2021 BASED UPON PERCENT CHANGE AVERAGE FOR THE MOST RECENT THREE YEARS

Year (Fall)	ELEMENTARY SCHOOL												MIDDLE SCHOOL					SENIOR HIGH SCHOOL					Total District Enrollment (K-12)*	Change From Prior Year
	Pre- Kind.	Kinder- garten	1st	2nd	3rd	4th	5th	Total Elemen. (PK-5)	6th	7th	8th	Total (6-8)	9th	10th	11th	12th	Total (9-12)							
2006	100	252	242	262	224	222	240	1,542	207	190	182	579	207	162	150	117	636	2,757	NA					
2007	114	274	251	237	259	222	234	1,591	221	211	200	632	186	201	156	134	677	2,900	143					
2008	127	265	297	244	249	257	235	1,674	237	224	212	673	199	183	184	142	708	3,055	155					
2009	129	276	278	290	247	240	260	1,720	239	228	222	689	204	205	159	159	727	3,136	81					
2010	125	269	270	289	276	239	237	1,705	249	241	218	708	205	190	178	152	725	3,138	2					
2011	125	286	289	275	292	277	256	1,800	225	259	241	725	210	199	174	163	746	3,271	133					
2012	126	287	301	310	269	292	285	1,870	258	225	236	719	222	211	180	161	774	3,363	92					
2013	118	324	286	309	306	279	283	1,905	303	260	232	795	230	220	198	170	818	3,518	155					
2014	128	316	338	303	318	310	285	1,998	278	302	260	840	230	233	217	192	872	3,710	192					
2015	133	272	322	361	301	315	306	2,010	293	271	278	842	256	223	239	198	916	3,768	58					
2016	137	325	272	315	360	288	317	2,014	297	280	266	843	280	264	207	228	979	3,836	68					
2017	140	330	332	282	317	355	289	2,045	315	290	271	876	265	281	259	196	1,000	3,921	85					
2018	140	345	337	343	283	313	357	2,119	288	307	280	875	269	266	276	245	1,055	4,049	128					
2019	151	353	352	349	346	280	314	2,145	355	281	297	933	279	271	260	261	1,070	4,148	99					
2020	150	390	360	365	351	341	281	2,239	312	346	271	930	296	280	265	246	1,087	4,256	108					
2021	150	411	398	373	367	346	343	2,388	279	305	335	919	270	297	274	251	1,092	4,399	143					
2022	150	432	419	412	376	362	348	2,499	341	273	295	908	333	271	291	259	1,155	4,561	162					

Note: Fall enrollment per Colorado Department of Education October 1 count. Includes students enrolled in other programs including Online, Transition, CBOCES and Off Site.

SURVIVAL RATIOS--PERCENT CHANGE IN ENROLLMENT: YEAR TO YEAR TREND

Change From	Birth-4 to Pre-K	Birth-5 to K	K to K	K to 1	1 to 2	2 to 3	3 to 4	4 to 5	Total Elemen.	5 to 6	6 to 7	7 to 8	Total Middle	8 to 9	9 to 10	10 to 11	11 to 12	Total Sr High	Total District Enrollment
2006-07	56.2%	139.8%	8.7%	-0.4%	-2.1%	-1.1%	-0.9%	5.4%	3.2%	-7.9%	1.9%	5.3%	9.2%	2.2%	-2.9%	-3.7%	-10.7%	6.4%	5.2%
2007-08	54.3%	130.5%	-3.3%	8.4%	-2.8%	5.1%	-0.8%	5.9%	5.2%	1.3%	1.4%	0.5%	6.5%	-0.5%	-1.6%	-8.5%	-9.0%	4.6%	5.3%
2008-09	46.6%	117.9%	4.2%	4.9%	-2.4%	1.2%	-3.6%	1.2%	2.7%	1.7%	-3.8%	-0.9%	2.4%	-3.8%	3.0%	-13.1%	-13.6%	2.7%	2.7%
2009-10	47.9%	97.1%	-2.5%	-2.2%	4.0%	-4.8%	-3.2%	-1.3%	-0.9%	-4.2%	0.8%	-4.4%	2.8%	-7.7%	-6.9%	-13.2%	-4.4%	-0.3%	0.1%
2010-11	40.7%	109.6%	6.3%	7.4%	1.9%	1.0%	0.4%	7.1%	5.6%	-5.1%	4.0%	0.0%	2.4%	-3.7%	-2.9%	-8.4%	-8.4%	2.9%	4.2%
2011-12	45.8%	93.5%	0.3%	5.2%	7.3%	-2.2%	0.0%	2.9%	3.9%	0.8%	0.0%	-8.9%	-0.8%	-7.9%	0.5%	-9.5%	-7.5%	3.8%	2.8%
2012-13	40.8%	117.8%	12.9%	-0.3%	2.7%	-1.3%	3.7%	-3.1%	1.9%	6.3%	0.8%	3.1%	10.6%	-2.5%	-0.9%	-6.2%	-5.6%	5.7%	4.6%
2013-14	47.8%	109.3%	-2.5%	4.3%	5.9%	2.9%	1.3%	2.2%	4.9%	-1.8%	-0.3%	0.0%	5.7%	-0.9%	1.3%	-1.4%	-3.0%	6.6%	5.5%
2014-15	50.6%	101.5%	-13.9%	1.9%	6.8%	-0.7%	-0.9%	-1.3%	0.6%	2.8%	-2.5%	-7.9%	0.2%	-1.5%	-3.0%	2.6%	-8.8%	5.0%	1.6%
2015-16	52.1%	123.6%	19.5%	0.0%	-2.2%	-0.3%	-4.3%	0.6%	0.2%	-2.9%	-4.4%	-1.8%	0.1%	0.7%	3.1%	-7.2%	-4.6%	6.9%	1.8%
Average Change:																			
Last 10	48.3%	114.1%	3.0%	2.9%	1.9%	0.0%	-0.8%	2.0%	2.7%	-0.9%	-0.2%	-1.5%	3.9%	-2.6%	-1.0%	-6.9%	-7.5%	4.4%	3.4%
Last 5	47.4%	109.1%	3.3%	2.2%	4.1%	-0.3%	0.0%	0.3%	2.3%	1.0%	-1.3%	-3.1%	3.2%	-2.4%	0.2%	-4.3%	-5.9%	5.6%	3.2%
Last 3	50.1%	111.5%	1.0%	2.1%	3.5%	0.7%	-1.3%	0.5%	1.9%	-0.6%	-2.4%	-3.3%	2.0%	-0.6%	0.5%	-2.0%	-5.5%	6.2%	2.9%

SCENARIO B: PROJECTIONS 2016-2021 BASED UPON PERCENT CHANGE AVERAGE FOR THE MOST RECENT FIVE YEARS

Year (Fall)	ELEMENTARY SCHOOL												MIDDLE SCHOOL					SENIOR HIGH SCHOOL					Total District Enrollment (K-12)*	Change From Prior Year
	Pre- Kind.	Kinder- garten	1st	2nd	3rd	4th	5th	Total Elemen. (PK-5)	6th	7th	8th	Total (6-8)	9th	10th	11th	12th	Total (9-12)							
2006	100	252	242	262	224	222	240	1,542	207	190	182	579	207	162	150	117	636	2,757	NA					
2007	114	274	251	237	259	222	234	1,591	221	211	200	632	186	201	156	134	677	2,900	143					
2008	127	265	297	244	249	257	235	1,674	237	224	212	673	199	183	184	142	708	3,055	155					
2009	129	276	278	290	247	240	260	1,720	239	228	222	689	204	205	159	159	727	3,136	81					
2010	125	269	270	289	276	239	237	1,705	249	241	218	708	205	190	178	152	725	3,138	2					
2011	125	286	289	275	292	277	256	1,800	225	259	241	725	210	199	174	163	746	3,271	133					
2012	126	287	301	310	269	292	285	1,870	258	225	236	719	222	211	180	161	774	3,363	92					
2013	118	324	286	309	306	279	283	1,905	303	260	232	795	230	220	198	170	818	3,518	155					
2014	128	316	338	303	318	310	285	1,998	278	302	260	840	230	233	217	192	872	3,710	192					
2015	133	272	322	361	301	315	306	2,010	293	271	278	842	256	223	239	198	916	3,768	58					
2016	137	325	272	315	360	288	317	2,014	297	280	266	843	280	264	207	228	979	3,836	68					
2017	147	332	332	283	314	360	289	2,058	320	293	271	885	260	281	253	195	987	3,930	94					
2018	155	350	340	346	282	314	361	2,147	292	316	284	892	265	260	268	238	1,031	4,070	140					
2019	175	360	358	354	345	282	315	2,188	365	288	306	959	277	265	249	253	1,044	4,191	121					
2020	185	400	368	373	353	345	283	2,307	318	360	279	957	299	278	254	234	1,064	4,328	137					
2021	196	417	409	383	371	352	346	2,474	286	314	349	948	272	299	266	239	1,076	4,499	171					
2022	207	433	426	426	382	371	353	2,598	349	282	304	935	340	273	286	250	1,149	4,683	184					

Note: Fall enrollment per Colorado Department of Education October 1 count. Includes students enrolled in other programs including Online, Transition, CBOCES and Off Site.

SURVIVAL RATIOS--PERCENT CHANGE IN ENROLLMENT: YEAR TO YEAR TREND

Change From	Birth-4 to Pre-K	Birth-5 to K	K to K	K to 1	1 to 2	2 to 3	3 to 4	4 to 5	Total Elemen.	5 to 6	6 to 7	7 to 8	Total Middle	8 to 9	9 to 10	10 to 11	11 to 12	Total Sr High	Total District Enrollment
2006-07	56.2%	139.8%	8.7%	-0.4%	-2.1%	-1.1%	-0.9%	5.4%	3.2%	-7.9%	1.9%	5.3%	9.2%	2.2%	-2.9%	-3.7%	-10.7%	6.4%	5.2%
2007-08	54.3%	130.5%	-3.3%	8.4%	-2.8%	5.1%	-0.8%	5.9%	5.2%	1.3%	1.4%	0.5%	6.5%	-0.5%	-1.6%	-8.5%	-9.0%	4.6%	5.3%
2008-09	46.6%	117.9%	4.2%	4.9%	-2.4%	1.2%	-3.6%	1.2%	2.7%	1.7%	-3.8%	-0.9%	2.4%	-3.8%	3.0%	-13.1%	-13.6%	2.7%	2.7%
2009-10	47.9%	97.1%	-2.5%	-2.2%	4.0%	-4.8%	-3.2%	-1.3%	-0.9%	-4.2%	0.8%	-4.4%	2.8%	-7.7%	-6.9%	-13.2%	-4.4%	-0.3%	0.1%
2010-11	40.7%	109.6%	6.3%	7.4%	1.9%	1.0%	0.4%	7.1%	5.6%	-5.1%	4.0%	0.0%	2.4%	-3.7%	-2.9%	-8.4%	-8.4%	2.9%	4.2%
2011-12	45.8%	93.5%	0.3%	5.2%	7.3%	-2.2%	0.0%	2.9%	3.9%	0.8%	0.0%	-8.9%	-0.8%	-7.9%	0.5%	-9.5%	-7.5%	3.8%	2.8%
2012-13	40.8%	117.8%	12.9%	-0.3%	2.7%	-1.3%	3.7%	-3.1%	1.9%	6.3%	0.8%	3.1%	10.6%	-2.5%	-0.9%	-6.2%	-5.6%	5.7%	4.6%
2013-14	47.8%	109.3%	-2.5%	4.3%	5.9%	2.9%	1.3%	2.2%	4.9%	-1.8%	-0.3%	0.0%	5.7%	-0.9%	1.3%	-1.4%	-3.0%	6.6%	5.5%
2014-15	50.6%	101.5%	-13.9%	1.9%	6.8%	-0.7%	-0.9%	-1.3%	0.6%	2.8%	-2.5%	-7.9%	0.2%	-1.5%	-3.0%	2.6%	-8.8%	5.0%	1.6%
2015-16	52.1%	123.6%	19.5%	0.0%	-2.2%	-0.3%	-4.3%	0.6%	0.2%	-2.9%	-4.4%	-1.8%	0.1%	0.7%	3.1%	-7.2%	-4.6%	6.9%	1.8%
Average Change:																			
Last 10	48.3%	114.1%	3.0%	2.9%	1.9%	0.0%	-0.8%	2.0%	2.7%	-0.9%	-0.2%	-1.5%	3.9%	-2.6%	-1.0%	-6.9%	-7.5%	4.4%	3.4%
Last 5	47.4%	109.1%	3.3%	2.2%	4.1%	-0.3%	0.0%	0.3%	2.3%	1.0%	-1.3%	-3.1%	3.2%	-2.4%	0.2%	-4.3%	-5.9%	5.6%	3.2%
Last 3	50.1%	111.5%	1.0%	2.1%	3.5%	0.7%	-1.3%	0.5%	1.9%	-0.6%	-2.4%	-3.3%	2.0%	-0.6%	0.5%	-2.0%	-5.5%	6.2%	2.9%

SCENARIO C: PROJECTIONS 2016-2021 BASED UPON PERCENT CHANGE AVERAGE FOR THE MOST RECENT TEN YEARS

Year (Fall)	ELEMENTARY SCHOOL								MIDDLE SCHOOL				SENIOR HIGH SCHOOL				Total District Enrollment (K-12)*	Change From Prior Year	
	Pre- Kind.	Kinder- garten	1st	2nd	3rd	4th	5th	Total Elemen. (PK-5)	6th	7th	8th	Total (6-8)	9th	10th	11th	12th			Total (9-12)
2006	100	252	242	262	224	222	240	1,542	207	190	182	579	207	162	150	117	636	2,757	NA
2007	114	274	251	237	259	222	234	1,591	221	211	200	632	186	201	156	134	677	2,900	143
2008	127	265	297	244	249	257	235	1,674	237	224	212	673	199	183	184	142	708	3,055	155
2009	129	276	278	290	247	240	260	1,720	239	228	222	689	204	205	159	159	727	3,136	81
2010	125	269	270	289	276	239	237	1,705	249	241	218	708	205	190	178	152	725	3,138	2
2011	125	286	289	275	292	277	256	1,800	225	259	241	725	210	199	174	163	746	3,271	133
2012	126	287	301	310	269	292	285	1,870	258	225	236	719	222	211	180	161	774	3,363	92
2013	118	324	286	309	306	279	283	1,905	303	260	232	795	230	220	198	170	818	3,518	155
2014	128	316	338	303	318	310	285	1,998	278	302	260	840	230	233	217	192	872	3,710	192
2015	133	272	322	361	301	315	306	2,010	293	271	278	842	256	223	239	198	916	3,768	58
2016	137	325	272	315	360	288	317	2,014	297	280	266	843	280	264	207	228	979	3,836	68
2017	151	318	335	277	315	357	294	2,046	314	296	276	886	259	277	246	191	974	3,906	70
2018	163	320	327	341	277	312	364	2,104	291	313	292	896	269	257	258	227	1,011	4,011	105
2019	188	315	329	333	341	275	318	2,100	361	290	309	960	284	266	239	239	1,028	4,088	77
2020	207	335	324	336	333	338	280	2,153	316	360	286	961	301	281	248	221	1,051	4,165	78
2021	227	329	344	330	336	331	345	2,241	278	315	354	947	279	298	262	229	1,068	4,255	90
2022	247	323	338	351	330	333	337	2,259	342	277	310	929	345	276	277	242	1,141	4,329	73

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SURVIVAL RATIOS--PERCENT CHANGE IN ENROLLMENT: YEAR TO YEAR TREND

Change From	Birth-4 to Pre-K	Birth-5 to K	K to K	K to 1	1 to 2	2 to 3	3 to 4	4 to 5	Total Elemen.	5 to 6	6 to 7	7 to 8	Total Middle	8 to 9	9 to 10	10 to 11	11 to 12	Total Sr High	Total District Enrollment
2006-07	56.2%	139.8%	8.7%	-0.4%	-2.1%	-1.1%	-0.9%	5.4%	3.2%	-7.9%	1.9%	5.3%	9.2%	2.2%	-2.9%	-3.7%	-10.7%	6.4%	5.2%
2007-08	54.3%	130.5%	-3.3%	8.4%	-2.8%	5.1%	-0.8%	5.9%	5.2%	1.3%	1.4%	0.5%	6.5%	-0.5%	-1.6%	-8.5%	-9.0%	4.6%	5.3%
2008-09	46.6%	117.9%	4.2%	4.9%	-2.4%	1.2%	-3.6%	1.2%	2.7%	1.7%	-3.8%	-0.9%	2.4%	-3.8%	3.0%	-13.1%	-13.6%	2.7%	2.7%
2009-10	47.9%	97.1%	-2.5%	-2.2%	4.0%	-4.8%	-3.2%	-1.3%	-0.9%	-4.2%	0.8%	-4.4%	2.8%	-7.7%	-6.9%	-13.2%	-4.4%	-0.3%	0.1%
2010-11	40.7%	109.6%	6.3%	7.4%	1.9%	1.0%	0.4%	7.1%	5.6%	-5.1%	4.0%	0.0%	2.4%	-3.7%	-2.9%	-8.4%	-8.4%	2.9%	4.2%
2011-12	45.8%	93.5%	0.3%	5.2%	7.3%	-2.2%	0.0%	2.9%	3.9%	0.8%	0.0%	-8.9%	-0.8%	-7.9%	0.5%	-9.5%	-7.5%	3.8%	2.8%
2012-13	40.8%	117.8%	12.9%	-0.3%	2.7%	-1.3%	3.7%	-3.1%	1.9%	6.3%	0.8%	3.1%	10.6%	-2.5%	-0.9%	-6.2%	-5.6%	5.7%	4.6%
2013-14	47.8%	109.3%	-2.5%	4.3%	5.9%	2.9%	1.3%	2.2%	4.9%	-1.8%	-0.3%	0.0%	5.7%	-0.9%	1.3%	-1.4%	-3.0%	6.6%	5.5%
2014-15	50.6%	101.5%	-13.9%	1.9%	6.8%	-0.7%	-0.9%	-1.3%	0.6%	2.8%	-2.5%	-7.9%	0.2%	-1.5%	-3.0%	2.6%	-8.8%	5.0%	1.6%
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Average Change:																			
Last 10	48.3%	114.1%	3.0%	2.9%	1.9%	0.0%	-0.8%	2.0%	2.7%	-0.9%	-0.2%	-1.5%	3.9%	-2.6%	-1.0%	-6.9%	-7.5%	4.4%	3.4%
Last 5	47.4%	109.1%	3.3%	2.2%	4.1%	-0.3%	0.0%	0.3%	2.3%	1.0%	-1.3%	-3.1%	3.2%	-2.4%	0.2%	-4.3%	-5.9%	5.6%	3.2%
Last 3	50.1%	111.5%	1.0%	2.1%	3.5%	0.7%	-1.3%	0.5%	1.9%	-0.6%	-2.4%	-3.3%	2.0%	-0.6%	0.5%	-2.0%	-5.5%	6.2%	2.9%

SCENARIO D: PROJECTIONS 2016-2021 BASED UPON ABSOLUTE CHANGE AVERAGE FOR THE MOST RECENT THREE YEARS

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2011	125	286	289	275	292	277	256	1,800	225	259	241	725	210	199	174	163	746	3,271	133
2012	126	287	301	310	269	292	285	1,870	258	225	236	719	222	211	180	161	774	3,363	92
2013	118	324	286	309	306	279	283	1,905	303	260	232	795	230	220	198	170	818	3,518	155
2014	128	316	338	303	318	310	285	1,998	278	302	260	840	230	233	217	192	872	3,710	192
2015	133	272	322	361	301	315	306	2,010	293	271	278	842	256	223	239	198	916	3,768	58
2016	137	325	272	315	360	288	317	2,014	297	280	266	843	280	264	207	228	979	3,836	68
2017	143	294	332	283	317	356	289	2,014	315	290	270	875	265	281	260	195	1,001	3,890	54
2018	150	302	301	343	285	313	357	2,050	287	308	280	876	269	266	277	248	1,060	3,986	95
2019	156	304	309	312	345	281	314	2,020	355	280	298	934	279	270	262	265	1,076	4,030	45
2020	162	328	311	320	314	341	282	2,057	312	348	271	931	297	280	266	250	1,093	4,082	51
2021	169	339	335	322	322	310	342	2,138	280	305	339	924	269	298	276	254	1,098	4,160	78
2022	175	351	346	346	324	318	311	2,170	340	273	296	909	337	271	294	264	1,166	4,245	85

Note: Fall enrollment per Colorado Department of Education October 1 count. Includes students enrolled in other programs including Online, Transition, CBOCES and Off Site.

SURVIVAL RATIOS--ABSOLUTE CHANGE IN ENROLLMENT: YEAR TO YEAR TREND

Change From	PreK-1 to Pre-K	PK to K	K to 1	1 to 2	2 to 3	3 to 4	4 to 5	Total Elemen.	5 to 6	6 to 7	7 to 8	Total Middle	8 to 9	9 to 10	10 to 11	11 to 12	Total Sr High	Total District Enrollment	Net Change From Prior Year
2006-07	14	174	(1)	(5)	(3)	(2)	12	175	(19)	4	10	(5)	4	(6)	(6)	(16)	(24)	146	143
2007-08	13	151	23	(7)	12	(2)	13	190	3	3	1	7	(1)	(3)	(17)	(14)	(35)	162	155
2008-09	2	149	13	(7)	3	(9)	3	152	4	(9)	(2)	(7)	(8)	6	(24)	(25)	(51)	94	81
2009-10	(4)	140	(6)	11	(14)	(8)	(3)	120	(11)	2	(10)	(19)	(17)	(14)	(27)	(7)	(65)	36	2
2010-11	-	161	20	5	3	1	17	207	(12)	10	-	(2)	(8)	(6)	(16)	(15)	(45)	160	133
2011-12	1	162	15	21	(6)	-	8	200	2	-	(23)	(21)	(19)	1	(19)	(13)	(50)	129	92
2012-13	(8)	198	(1)	8	(4)	10	(9)	202	18	2	7	27	(6)	(2)	(13)	(10)	(31)	198	155
2013-14	10	198	14	17	9	4	6	248	(5)	(1)	-	(6)	(2)	3	(3)	(6)	(8)	234	192
2014-15	5	144	6	23	(2)	(3)	(4)	164	8	(7)	(24)	(23)	(4)	(7)	6	(19)	(24)	117	58
2015-16	4	192	-	(7)	(1)	(13)	2	173	(9)	(13)	(5)	(27)	2	8	(16)	(11)	(17)	129	68
Average Change:																			
Last 10	4	167	8	6	(0)	(2)	5	183	(2)	(1)	(5)	(8)	(6)	(2)	(14)	(14)	(35)	141	108
Last 5	2	179	7	12	(1)	(0)	1	197	3	(4)	(9)	(10)	(6)	1	(9)	(12)	(26)	161	113
Last 3	6	178	7	11	2	(4)	1	195	(2)	(7)	(10)	(19)	(1)	1	(4)	(12)	(16)	160	106
Last 2	5	168	3	8	(2)	(8)	(1)	169	(1)	(10)	(15)	(25)	(1)	1	(5)	(15)	(21)	123	63

SCENARIO E: PROJECTIONS 2016-2021 BASED UPON ABSOLUTE CHANGE AVERAGE FOR THE MOST RECENT FIVE YEARS

Year (Fall)	ELEMENTARY SCHOOL								MIDDLE SCHOOL				SENIOR HIGH SCHOOL				Total District Enrollment (K-12)*	Change From Prior Year	
	Pre- Kind.	Kinder- garten	1st	2nd	3rd	4th	5th	Total Elemen. (PK-5)	6th	7th	8th	Total (6-8)	9th	10th	11th	12th			Total (9-12)
2006	100	252	242	262	224	222	240	1,542	207	190	182	579	207	162	150	117	636	2,757	NA
2007	114	274	251	237	259	222	234	1,591	221	211	200	632	186	201	156	134	677	2,900	143
2008	127	265	297	244	249	257	235	1,674	237	224	212	673	199	183	184	142	708	3,055	155
2009	129	276	278	290	247	240	260	1,720	239	228	222	689	204	205	159	159	727	3,136	81
2010	125	269	270	289	276	239	237	1,705	249	241	218	708	205	190	178	152	725	3,138	2
2011	125	286	289	275	292	277	256	1,800	225	259	241	725	210	199	174	163	746	3,271	133
2012	126	287	301	310	269	292	285	1,870	258	225	236	719	222	211	180	161	774	3,363	92
2013	118	324	286	309	306	279	283	1,905	303	260	232	795	230	220	198	170	818	3,518	155
2014	128	316	338	303	318	310	285	1,998	278	302	260	840	230	233	217	192	872	3,710	192
2015	133	272	322	361	301	315	306	2,010	293	271	278	842	256	223	239	198	916	3,768	58
2016	137	325	272	315	360	288	317	2,014	297	280	266	843	280	264	207	228	979	3,836	68
2017	139	287	332	284	314	360	289	2,005	320	293	271	884	260	281	255	195	991	3,880	44
2018	142	295	294	344	284	314	360	2,033	291	316	284	892	265	261	272	243	1,041	3,966	85
2019	144	297	302	307	343	283	314	1,991	363	288	307	958	278	266	252	260	1,056	4,005	39
2020	147	321	304	315	306	343	284	2,019	317	359	279	955	301	279	257	240	1,077	4,051	47
2021	149	327	328	317	314	305	344	2,084	287	313	350	950	273	302	270	245	1,090	4,124	72
2022	151	333	334	341	316	313	306	2,094	346	283	304	934	344	273	293	258	1,169	4,197	73

Note: Fall enrollment per Colorado Department of Education October 1 count. Includes students enrolled in other programs including Online, Transition, CBOCES and Off Site.

SURVIVAL RATIOS--ABSOLUTE CHANGE IN ENROLLMENT: YEAR TO YEAR TREND

Change From	PK-1								Total				Total				Total District Enrollment Sr High	Total District Enrollment	Net Change From Prior Year
	to Pre-K	PK to K	K to 1	1 to 2	2 to 3	3 to 4	4 to 5	Total Elemen.	5 to 6	6 to 7	7 to 8	Total Middle	8 to 9	9 to 10	10 to 11	11 to 12			
2006-07	14	174	(1)	(5)	(3)	(2)	12	175	(19)	4	10	(5)	4	(6)	(6)	(16)	(24)	146	143
2007-08	13	151	23	(7)	12	(2)	13	190	3	3	1	7	(1)	(3)	(17)	(14)	(35)	162	155
2008-09	2	149	13	(7)	3	(9)	3	152	4	(9)	(2)	(7)	(8)	6	(24)	(25)	(51)	94	81
2009-10	(4)	140	(6)	11	(14)	(8)	(3)	120	(11)	2	(10)	(19)	(17)	(14)	(27)	(7)	(65)	36	2
2010-11	-	161	20	5	3	1	17	207	(12)	10	-	(2)	(8)	(6)	(16)	(15)	(45)	160	133
2011-12	1	162	15	21	(6)	-	8	200	2	-	(23)	(21)	(19)	1	(19)	(13)	(50)	129	92
2012-13	(8)	198	(1)	8	(4)	10	(9)	202	18	2	7	27	(6)	(2)	(13)	(10)	(31)	198	155
2013-14	10	198	14	17	9	4	6	248	(5)	(1)	-	(6)	(2)	3	(3)	(6)	(8)	234	192
2014-15	5	144	6	23	(2)	(3)	(4)	164	8	(7)	(24)	(23)	(4)	(7)	6	(19)	(24)	117	58
2015-16	4	192	-	(7)	(1)	(13)	2	173	(9)	(13)	(5)	(27)	2	8	(16)	(11)	(17)	129	68
Average Change:																			
Last 10	4	167	8	6	(0)	(2)	5	183	(2)	(1)	(5)	(8)	(6)	(2)	(14)	(14)	(35)	141	108
Last 5	2	179	7	12	(1)	(0)	1	197	3	(4)	(9)	(10)	(6)	1	(9)	(12)	(26)	161	113
Last 3	6	178	7	11	2	(4)	1	195	(2)	(7)	(10)	(19)	(1)	1	(4)	(12)	(16)	160	106
Last 2	5	168	3	8	(2)	(8)	(1)	169	(1)	(10)	(15)	(25)	(1)	1	(5)	(15)	(21)	123	63

SCENARIO E MODIFIED: PROJECTIONS 2016-2021 BASED UPON ABSOLUTE CHANGE -- LAST FIVE YEARS WITHOUT HI & LO

Year (Fall)	ELEMENTARY SCHOOL								MIDDLE SCHOOL				SENIOR HIGH SCHOOL				Total District Enrollment (K-12)*	Net Change From Prior Year	
	Pre- Kind.	Kinder- garten	1st	2nd	3rd	4th	5th	Total Elemen. (PK-5)	6th	7th	8th	Total (6-8)	9th	10th	11th	12th			Total (9-12)
2006	100	252	242	262	224	222	240	1,542	207	190	182	579	207	162	150	117	636	2,757	NA
2007	114	274	251	237	259	222	234	1,591	221	211	200	632	186	201	156	134	677	2,900	143
2008	127	265	297	244	249	257	235	1,674	237	224	212	673	199	183	184	142	708	3,055	155
2009	129	276	278	290	247	240	260	1,720	239	228	222	689	204	205	159	159	727	3,136	81
2010	125	269	270	289	276	239	237	1,705	249	241	218	708	205	190	178	152	725	3,138	2
2011	125	286	289	275	292	277	256	1,800	225	259	241	725	210	199	174	163	746	3,271	133
2012	126	287	301	310	269	292	285	1,870	258	225	236	719	222	211	180	161	774	3,363	92
2013	118	324	286	309	306	279	283	1,905	303	260	232	795	230	220	198	170	818	3,518	155
2014	128	316	338	303	318	310	285	1,998	278	302	260	840	230	233	217	192	872	3,710	192
2015	133	272	322	361	301	315	306	2,010	293	271	278	842	256	223	239	198	916	3,768	58
2016	137	325	272	315	360	288	317	2,014	297	280	266	843	280	264	207	228	979	3,836	68
2017	140	290	332	287	313	360	289	2,011	319	294	271	884	262	281	253	196	992	3,887	51
2018	144	298	296	347	285	313	362	2,044	291	316	285	892	267	263	270	242	1,041	3,978	91
2019	147	300	304	312	345	285	314	2,007	363	288	307	958	281	267	252	259	1,059	4,024	47
2020	150	324	306	320	309	345	287	2,041	316	361	279	956	303	282	257	241	1,082	4,078	54
2021	154	329	330	322	317	310	346	2,108	288	313	351	953	275	303	271	245	1,095	4,156	78
2022	157	335	336	346	319	318	311	2,122	348	286	304	938	347	276	293	260	1,175	4,235	79

Note: Fall enrollment per Colorado Department of Education October 1 count. Includes students enrolled in other programs including Online, Transition, CBOCES and Off Site.

SURVIVAL RATIOS--ABSOLUTE CHANGE IN ENROLLMENT: YEAR TO YEAR TREND

Change From	Elementary								Middle								Total Sr High	Total District Enrollment	Net Change From Prior Year
	Birth-4 to Pre-K	PK to K	K to 1	1 to 2	2 to 3	3 to 4	4 to 5	Total Elemen.	5 to 6	6 to 7	7 to 8	Total Middle	8 to 9	9 to 10	10 to 11	11 to 12			
2006-07	14	174	(1)	(5)	(3)	(2)	12	175	(19)	4	10	(5)	4	(6)	(6)	(16)	(24)	146	143
2007-08	13	151	23	(7)	12	(2)	13	190	3	3	1	7	(1)	(3)	(17)	(14)	(35)	162	155
2008-09	2	149	13	(7)	3	(9)	3	152	4	(9)	(2)	(7)	(8)	6	(24)	(25)	(51)	94	81
2009-10	(4)	140	(6)	11	(14)	(8)	(3)	120	(11)	2	(10)	(19)	(17)	(14)	(27)	(7)	(65)	36	2
2010-11	-	161	20	5	3	1	17	207	(12)	10	-	(2)	(8)	(6)	(16)	(15)	(45)	160	133
2011-12	1	162	15	21	(6)	-	8	200	2	-	(23)	(21)	(19)	1	(19)	(13)	(50)	129	92
2012-13	(8)	198	(1)	8	(4)	10	(9)	202	18	2	7	27	(6)	(2)	(13)	(10)	(31)	198	155
2013-14	10	198	14	17	9	4	6	248	(5)	(1)	-	(6)	(2)	3	(3)	(6)	(8)	234	192
2014-15	5	144	6	23	(2)	(3)	(4)	164	8	(7)	(24)	(23)	(4)	(7)	6	(19)	(24)	117	58
2015-16	4	192	-	(7)	(1)	(13)	2	173	(9)	(13)	(5)	(27)	2	8	(16)	(11)	(17)	129	68
Average Change:																			
Last 10	4	167	8	6	(0)	(2)	5	183	(2)	(1)	(5)	(8)	(6)	(2)	(14)	(14)	(35)	141	108
Last 5	2	179	7	12	(1)	(0)	1	197	3	(4)	(9)	(10)	(6)	1	(9)	(12)	(26)	161	113
Last 3	6	178	7	11	2	(4)	1	195	(2)	(7)	(10)	(19)	(1)	1	(4)	(12)	(16)	160	106
Last 2	5	168	3	8	(2)	(8)	(1)	169	(1)	(10)	(15)	(25)	(1)	1	(5)	(15)	(21)	123	63
Last 5 w/o high & Low	3	184	7	15	(2)	0	1	192	2	(3)	(9)	(17)	(4)	1	(11)	(11)	(24)	152	105

SCENARIO F: PROJECTIONS 2016-2021 BASED UPON ABSOLUTE CHANGE AVERAGE FOR THE MOST RECENT TEN YEARS

Year (Fall)	ELEMENTARY SCHOOL								MIDDLE SCHOOL					SENIOR HIGH SCHOOL					Total District Enrollment (K-12)*	Change From Prior Year
	Pre- Kind.	Kinder- garten	1st	2nd	3rd	4th	5th	Total Elemen. (PK-5)	6th	7th	8th	Total (6-8)	9th	10th	11th	12th	Total (9-12)			
2006	100	252	242	262	224	222	240	1,542	207	190	182	579	207	162	150	117	636	2,757	NA	
2007	114	274	251	237	259	222	234	1,591	221	211	200	632	186	201	156	134	677	2,900	143	
2008	127	265	297	244	249	257	235	1,674	237	224	212	673	199	183	184	142	708	3,055	155	
2009	129	276	278	290	247	240	260	1,720	239	228	222	689	204	205	159	159	727	3,136	81	
2010	125	269	270	289	276	239	237	1,705	249	241	218	708	205	190	178	152	725	3,138	2	
2011	125	286	289	275	292	277	256	1,800	225	259	241	725	210	199	174	163	746	3,271	133	
2012	126	287	301	310	269	292	285	1,870	258	225	236	719	222	211	180	161	774	3,363	92	
2013	118	324	286	309	306	279	283	1,905	303	260	232	795	230	220	198	170	818	3,518	155	
2014	128	316	338	303	318	310	285	1,998	278	302	260	840	230	233	217	192	872	3,710	192	
2015	133	272	322	361	301	315	306	2,010	293	271	278	842	256	223	239	198	916	3,768	58	
2016	137	325	272	315	360	288	317	2,014	297	280	266	843	280	264	207	228	979	3,836	68	
2017	141	295	333	278	315	358	293	2,012	315	296	275	886	260	278	251	193	982	3,880	44	
2018	144	303	303	339	278	313	362	2,043	290	314	292	896	270	258	265	237	1,029	3,967	87	
2019	148	305	311	309	339	275	317	2,005	360	290	309	959	286	268	245	251	1,049	4,013	46	
2020	152	329	313	317	309	337	280	2,037	315	359	285	959	304	284	254	231	1,072	4,068	55	
2021	156	331	337	319	317	307	341	2,108	278	314	355	947	279	302	270	240	1,091	4,146	77	
2022	159	333	339	343	319	315	311	2,120	339	277	309	925	349	277	288	257	1,170	4,216	70	

Note: Fall enrollment per Colorado Department of Education October 1 count. Includes students enrolled in other programs including Online, Transition, CBOCES and Off Site.

SURVIVAL RATIOS--ABSOLUTE CHANGE IN ENROLLMENT: YEAR TO YEAR TREND

Change From	Birth-4 to Pre-K	PK to K	K to 1	1 to 2	2 to 3	3 to 4	4 to 5	Total Elemen.	5 to 6	6 to 7	7 to 8	Total Middle	8 to 9	9 to 10	10 to 11	11 to 12	Total Sr High	Total District Enrollment	Net Change From Prior Year
2006-07	14	174	(1)	(5)	(3)	(2)	12	175	(19)	4	10	(5)	4	(6)	(6)	(16)	(24)	146	143
2007-08	13	151	23	(7)	12	(2)	13	190	3	3	1	7	(1)	(3)	(17)	(14)	(35)	162	155
2008-09	2	149	13	(7)	3	(9)	3	152	4	(9)	(2)	(7)	(8)	6	(24)	(25)	(51)	94	81
2009-10	(4)	140	(6)	11	(14)	(8)	(3)	120	(11)	2	(10)	(19)	(17)	(14)	(27)	(7)	(65)	36	2
2010-11	-	161	20	5	3	1	17	207	(12)	10	-	(2)	(8)	(6)	(16)	(15)	(45)	160	133
2011-12	1	162	15	21	(6)	-	8	200	2	-	(23)	(21)	(19)	1	(19)	(13)	(50)	129	92
2012-13	(8)	198	(1)	8	(4)	10	(9)	202	18	2	7	27	(6)	(2)	(13)	(10)	(31)	198	155
2013-14	10	198	14	17	9	4	6	248	(5)	(1)	-	(6)	(2)	3	(3)	(6)	(8)	234	192
2014-15	5	144	6	23	(2)	(3)	(4)	164	8	(7)	(24)	(23)	(4)	(7)	6	(19)	(24)	117	58
2015-16	4	192	-	(7)	(1)	(13)	2	173	(9)	(13)	(5)	(27)	2	8	(16)	(11)	(17)	129	68
Average Change:																			
Last 10	4	167	8	6	(0)	(2)	5	183	(2)	(1)	(5)	(8)	(6)	(2)	(14)	(14)	(35)	141	108
Last 5	2	179	7	12	(1)	(0)	1	197	3	(4)	(9)	(10)	(6)	1	(9)	(12)	(26)	161	113
Last 3	6	178	7	11	2	(4)	1	195	(2)	(7)	(10)	(19)	(1)	1	(4)	(12)	(16)	160	106
Last 2	5	168	3	8	(2)	(8)	(1)	169	(1)	(10)	(15)	(25)	(1)	1	(5)	(15)	(21)	123	63

APPENDIX B

Enrollment Forecasts by Individual School 2017 to 2022

LETFORD ELEMENTARY SCHOOL

Capacity:		Core Facility								624		
		Portables								-		
		Total								624	Excess Capacity (Enrollment) Permanent	
Fall	Pre-Kind.	Kinder- garten	First	Second	Third	Fourth	Fifth	Total	Facility			
2006		69	52	71	56	65	73	386	238			
2007		69	64	56	67	51	72	379	245			
2008		60	70	61	63	70	53	377	247			
2009	30	61	60	68	58	67	71	415	209			
2010	30	56	66	67	62	57	66	404	220			
2011	61	71	61	65	73	70	58	459	165			
2012	93	71	83	73	67	82	82	551	73			
2013	86	81	63	90	66	61	76	523	101			
2014	96	79	80	66	87	64	66	538	86			
2015*	64	63	77	86	70	87	69	516	108			
2016	70	80	55	80	97	71	98	551	73			
2017	81	75	80	61	88	98	78	560	64			
2018	76	76	73	85	62	88	101	562	62			
2019	79	73	74	78	86	63	92	545	79			
2020	82	76	74	80	79	87	66	544	80			
2021	85	76	74	79	81	80	90	566	58			
2022	88	77	77	79	80	81	84	567	57			

*Excludes students enrolled Off Site (7 PK in 2015)

ENROLLMENT CHANGES: YEAR TO YEAR TREND

Change From	PK-1 to PK	K-1 to K	K to 1	1 to 2	2 to 3	3 to 4	4 to 5	Total	
								(1 to 5)	Net Total
2006-07	0	-	(5)	4	(4)	(5)	7	(3)	(7)
2007-08	0	(9)	1	(3)	7	3	2	10	(2)
2008-09	30	1	-	(2)	(3)	4	1	-	38
2009-10	0	(5)	5	7	(6)	(1)	(1)	4	(11)
2010-11	31	15	5	(1)	6	8	1	19	55
2011-12	32	-	12	12	2	9	12	47	92
2012-13	-7	10	(8)	7	(7)	(6)	(6)	(20)	(28)
2013-14	10	(2)	(1)	3	(3)	(2)	5	2	15
2014-15	-32	(16)	(2)	6	4	-	5	13	(22)
2015-16	6	17	(8)	3	11	1	11	18	35
Average Change:									
Last 10	7	1	(0)	4	1	1	4	9	17
Last 5	2	2	(1)	6	1	0	5	12	18
Last 3	(5)	(0)	(4)	4	4	(0)	7	11	9
Last 2	(13)	1	(5)	5	8	1	8	16	7

MILLIKEN ELEMENTARY SCHOOL

Capacity:		Core Facility								676		
		Portables								-		
		Total								676	Excess Capacity (Enrollment)	
Fall	Pre-Kind.	Kinder- garten	First	Second	Third	Fourth	Fifth	Total	Permanent Facility			
2006	100	61	56	63	54	58	62	454	222			
2007	114	67	45	43	54	53	45	421	255			
2008	127	57	81	54	54	61	66	500	176			
2009	99	95	76	98	66	63	63	560	116			
2010	95	85	86	86	88	66	62	568	108			
2011	64	84	86	93	82	92	72	573	103			
2012	33	96	90	92	94	85	96	586	90			
2013	32	89	75	83	86	88	77	530	146			
2014	32	89	84	85	84	74	85	533	143			
2015*	61	66	98	96	88	92	73	574	102			
2016*	66	91	68	92	87	83	85	572	104			
2017	51	72	92	71	91	88	80	545	131			
2018	76	72	73	95	70	91	85	562	114			
2019	77	87	74	78	94	72	88	570	106			
2020	79	92	88	77	77	95	68	575	101			
2021	80	93	97	94	76	78	94	611	65			
2022	81	94	98	103	92	77	77	622	54			

*Excludes students enrolled Off Site (1 PK in 2015; 1 PK in 2016)

ENROLLMENT CHANGES: YEAR TO YEAR TREND

Change From	PK-1 to PK	K-1 to K	K to 1	1 to 2	2 to 3	3 to 4	4 to 5	Total	
								(1 to 5)	Net Total
2006-07	14	6	(16)	(13)	(9)	(1)	(13)	(52)	(33)
2007-08	13	(10)	14	9	11	7	13	54	79
2008-09	(28)	38	19	17	12	9	2	59	60
2009-10	(4)	(10)	(9)	10	(10)	-	(1)	(10)	8
2010-11	(31)	(1)	1	7	(4)	4	6	14	5
2011-12	(31)	12	6	6	1	3	4	20	13
2012-13	(1)	(7)	(21)	(7)	(6)	(6)	(8)	(48)	(56)
2013-14	-	-	(5)	10	1	(12)	(3)	(9)	3
2014-15	29	(23)	9	12	3	8	(1)	31	41
2015-16	5	25	2	(6)	(9)	(5)	(7)	(25)	(2)
Average Change:									
Last 10	(3)	3	-	5	(1)	1	(1)	3	12
Last 5	0	1	(2)	3	(2)	(2)	(3)	(6)	(0)
Last 3	11	1	2	5	(2)	(3)	(4)	(1)	14
Last 2	17	1	6	3	(3)	2	(4)	3	20

PIONEER RIDGE ELEMENTARY SCHOOL

Capacity:		Core Facility								728		
		Portables								-		
		Total								728	Excess Capacity (Enrollment)	
Fall	Pre-Kind.	Kinder- garten	First	Second	Third	Fourth	Fifth	Total	Permanent Facility			
2006		84	96	92	92	77	83	524	204			
2007		98	98	99	98	85	77	555	173			
2008		108	97	84	90	84	79	542	186			
2009		74	96	76	75	79	79	479	249			
2010		88	74	93	81	73	79	488	240			
2011		86	95	73	92	77	76	499	229			
2012		80	91	106	73	95	75	520	208			
2013		104	100	93	110	86	100	593	135			
2014		101	127	106	100	124	86	644	84			
2015		96	99	130	99	89	115	628	100			
2016		106	103	95	128	93	88	613	115			
2017		99	112	107	96	129	92	635	93			
2018		110	110	116	107	99	128	670	58			
2019		92	121	113	116	111	98	651	77			
2020		112	101	124	114	119	110	680	48			
2021		115	123	105	125	117	118	702	26			
2022		117	125	126	105	128	116	718	10			

ENROLLMENT CHANGES: YEAR TO YEAR TREND

Change From	PK-1 to PK	K-1 to K	K to 1	1 to 2	2 to 3	3 to 4	4 to 5	Total	
								(1 to 5)	Net Total
2006-07	0	14	14	3	6	(7)	-	16	31
2007-08	0	10	(1)	(14)	(9)	(14)	(6)	(44)	(13)
2008-09	0	(34)	(12)	(21)	(9)	(11)	(5)	(58)	(63)
2009-10	0	14	-	(3)	5	(2)	-	-	9
2010-11	0	(2)	7	(1)	(1)	(4)	3	4	11
2011-12	0	(6)	5	11	-	3	(2)	17	21
2012-13	0	24	20	2	4	13	5	44	73
2013-14	0	(3)	23	6	7	14	-	50	51
2014-15	0	(5)	(2)	3	(7)	(11)	(9)	(26)	(16)
2015-16	0	10	7	(4)	(2)	(6)	(1)	(6)	(15)
Average Change:									
Last 10	-	2	6	(2)	(1)	(3)	(2)	(0)	9
Last 5	-	4	11	4	0	3	(1)	16	23
Last 3	-	1	9	2	(1)	(1)	(3)	6	7
Last 2	-	3	3	(1)	(5)	(9)	(5)	(16)	(16)

KNOWLEDGE QUEST ACADEMY ELEMENTARY GRADES

		K-5								
Capacity:	Core Facility	276								
	Mobiles	-								
	Total	276								
ELEMENTARY GRADES								K-5 Excess Capacity		
FALL	Kinderg	First	Second	Third	Fourth	Fifth	Total K - 5	(Enroll.)		
2006	38	38	36	22	22	22	178	98		
2007	40	44	39	40	33	40	236	40		
2008	40	49	45	42	42	37	255	21		
2009	46	46	48	48	31	47	266	10		
2010	40	44	43	45	43	30	245	31		
2011	45	47	44	45	38	50	269	7		
2012	40	37	39	35	30	32	213	63		
2013	50	48	43	44	44	30	259	17		
2014	47	47	46	47	48	48	283	(7)		
2015	47	48	49	44	47	47	282	(6)		
2016	48	46	48	47	41	46	276	-		
2017	47	47	46	48	47	40	276	-		
2018	47	46	47	46	48	47	281	(5)		
2019	46	46	46	47	46	48	279	(3)		
2020	47	45	46	46	47	46	277	(1)		
2021	47	46	45	46	47	47	277	(1)		
2022	48	46	46	45	46	46	276	-		

ENROLLMENT CHANGES: YEAR TO YEAR TREND

Change							Total K - 5		
	From	K-1 to K	K to 1	1 to 2	2 to 3	3 to 4	4 to 5	(1 to 5)	Net Total
2006-07		2	6	1	4	11	18	40	58
2007-08		-	9	1	3	2	4	19	19
2008-09		6	6	(1)	3	(11)	5	2	11
2009-10		(6)	(2)	(3)	(3)	(5)	(1)	(14)	(21)
2010-11		5	7	-	2	(7)	7	9	24
2011-12		(5)	(8)	(8)	(9)	(15)	(6)	(46)	(56)
2012-13		10	8	6	5	9	-	28	46
2013-14		(3)	(3)	(2)	4	4	4	7	24
2014-15		-	1	2	(2)	-	(1)	-	(1)
2015-16		1	(1)	-	(2)	(3)	(1)	(7)	(6)
Average Change:									
Last 10		1	2	(0)	1	(2)	3	4	10
Last 5		1	(1)	(0)	(1)	(1)	(1)	(4)	1
Last 3		(1)	(1)	-	-	0	1	-	6
Last 2		1	-	1	(2)	(2)	(1)	(4)	(4)

WELD COUNTY S.D. RE-5J ELEMENTARY TOTALS (inc. KQA)

Capacity:		Core Facility								2,304		
		Portables								-		
		Total								2,304	Excess Capacity (Enrollment)	
Fall	Pre-Kind.	Kinder- garten	First	Second	Third	Fourth	Fifth	Total	Permanent Facilities			
2006	100	252	242	262	224	222	240	1,542	762			
2007	114	274	251	237	259	222	234	1,591	713			
2008	127	265	297	244	249	257	235	1,674	630			
2009	129	276	278	290	247	240	260	1,720	584			
2010	125	269	270	289	276	239	237	1,705	599			
2011	125	286	289	275	292	277	256	1,800	504			
2012	126	287	301	310	269	292	285	1,870	434			
2013	118	324	286	309	306	279	283	1,905	399			
2014	128	316	338	303	318	310	285	1,998	306			
2015	125	272	322	361	301	315	304	2,000	304			
2016	136	325	272	315	359	288	317	2,012	292			
2017	133	293	331	285	322	362	290	2,015	289			
2018	153	304	302	343	286	327	361	2,075	229			
2019	157	298	314	316	344	291	326	2,045	259			
2020	161	326	309	327	316	348	290	2,076	228			
2021	165	330	339	323	327	322	349	2,155	149			
2022	170	335	347	354	323	332	323	2,183	121			

ENROLLMENT CHANGES: YEAR TO YEAR TREND

Change From	PK-1 to PK	PK to K	K to 1	1 to 2	2 to 3	3 to 4	4 to 5	Total	
								(1 to 5)	Net Total
2006-07	14	174	(1)	(5)	(3)	(2)	12	1	49
2007-08	13	151	23	(7)	12	(2)	13	39	83
2008-09	2	149	13	(7)	3	(9)	3	3	46
2009-10	(4)	140	(6)	11	(14)	(8)	(3)	(20)	(15)
2010-11	-	161	20	5	3	1	17	46	95
2011-12	1	162	15	21	(6)	-	8	38	70
2012-13	(8)	198	(1)	8	(4)	10	(9)	4	35
2013-14	10	198	14	17	9	4	6	50	93
2014-15	(3)	144	6	23	(2)	(3)	(6)	18	2
2015-16	11	200	-	(7)	(2)	(13)	2	(20)	12
Average Change:									
Last 10	4	168	8	6	(0)	(2)	4	16	47
Last 5	2	180	7	12	(1)	(0)	0	18	42
Last 3	6	181	7	11	2	(4)	1	16	36
Last 2	4	172	3	8	(2)	(8)	(2)	(1)	7

WELD COUNTY SCHOOL DISTRICT RE-5J MIDDLE SCHOOLS

Capacity:		Milliken	KQA	Total											MMS & KQA	
		Core Facility	928	134	1,062											Excess Cap
		Mobiles	-	-												
		Total	928	134	1,062											
		MILLIKEN MIDDLE SCHOOL			MMS Excess Cap	KNOWLEDGE QUEST ACADEMY MIDDLE GRADES				KQA Excess Capac.	Middle Schools Total				MMS & KQA Excess Cap	
FALL	Sixth	Seventh	Eighth	Total	(Enrollment)	Sixth	Seventh	Eighth	Total	(Enrollment)	Sixth	Seventh	Eighth	Total	(Enrollment)	
2006	185	169	162	516	412	22	21	20	63	71	207	190	182	579	483	
2007	199	189	183	571	357	22	22	17	61	73	221	211	200	632	430	
2008	200	201	189	590	338	37	23	23	83	51	237	224	212	673	389	
2009	202	197	199	598	330	37	31	23	91	43	239	228	222	689	373	
2010	210	208	192	610	318	39	33	26	98	36	249	241	218	708	354	
2011	194	216	205	615	313	31	43	36	110	24	225	259	241	725	337	
2012	222	206	207	635	293	36	19	29	84	50	258	225	236	719	343	
2013	265	214	216	695	233	38	46	16	100	34	303	260	232	795	267	
2014	236	258	219	713	215	42	44	41	127	7	278	302	260	840	222	
2015*	245	231	237	713	215	47	40	40	127	7	292	271	277	840	222	
2016*	248	236	231	715	213	47	44	35	126	8	295	280	266	841	221	
2017	265	241	231	737	191	46	46	39	131	3	311	288	270	868	194	
2018	249	258	236	743	185	41	44	40	125	9	289	302	276	868	194	
2019	313	242	253	807	121	46	41	39	126	8	359	283	292	933	129	
2020	277	306	237	819	109	47	44	37	128	6	324	350	274	947	115	
2021	242	270	303	815	113	45	45	38	128	6	288	315	341	943	119	
2022	300	236	267	803	125	46	43	39	128	6	347	278	306	931	131	

*Excludes students enrolled Off Site (1 - 6th and 1 - 8th in 2015; 2 - 6th in 2016)

ENROLLMENT CHANGES: YEAR TO YEAR TREND

KNOWLEDGE QUEST ACADEMY MIDDLE

Change From	MILLIKEN MIDDLE SCHOOL				GRADES				Total District Middle Schools				
	5 to 6	6 to 7	7 to 8	Net 5-8 Total	5 to 6	6 to 7	7 to 8	Net 5-8 Total	5 to 6	6 to 7	7 to 8	Net 5-8 Total	Net Total
2006-07	(19)	4	14	(1)	-	-	(4)	(4)	(19)	4	10	(5)	53
2007-08	6	2	-	8	(3)	1	1	(1)	3	3	1	7	41
2008-09	4	(3)	(2)	(1)	-	(6)	-	(6)	4	(9)	(2)	(7)	16
2009-10	(3)	6	(5)	(2)	(8)	(4)	(5)	(17)	(11)	2	(10)	(19)	19
2010-11	(13)	6	(3)	(10)	1	4	3	8	(12)	10	-	(2)	17
2011-12	16	12	(9)	19	(14)	(12)	(14)	(40)	2	-	(23)	(21)	(6)
2012-13	12	(8)	10	14	6	10	(3)	13	18	2	7	27	76
2013-14	(17)	(7)	5	(19)	12	6	(5)	13	(5)	(1)	-	(6)	45
2014-15	8	(5)	(21)	(18)	(1)	(2)	(4)	(7)	7	(7)	(25)	(25)	-
2015-16	(9)	(9)	-	(18)	-	(3)	(5)	(8)	(9)	(12)	(5)	(26)	1
Average Change:													
Last 10	(2)	(0)	(1)	(3)	(1)	(1)	(4)	(5)	(2)	(1)	(5)	(8)	26
Last 5	2	(3)	(3)	(4)	1	(0)	(6)	(6)	3	(4)	(9)	(10)	23
Last 3	(6)	(7)	(5)	(18)	4	0	(5)	(1)	(2)	(7)	(10)	(19)	15
Last 2	(1)	(7)	(11)	(18)	(1)	(3)	(5)	(8)	(1)	(10)	(15)	(26)	1

ROOSEVELT AND OTHER HIGH SCHOOL

Capacity:	Core Facility	RHS	RHS													
		976	100.0%													
		-	0.0%													
Total		976	100.0%													
Roosevelt High School*						Permanent Facility Excess Capacity (Enrollment)	Enrollment as Percent of Capacity	Other Programs					Total High School			
FALL	Ninth	Tenth	Eleventh	Twelfth	Total	Sr. High		Ninth	Tenth	Eleventh	Twelfth	Total	Ninth	Tenth	Eleventh	
2006	207	162	150	117	636	340	65.2%						207	162	150	
2007	186	201	156	134	677	299	69.4%						186	201	156	
2008	199	183	184	142	708	268	72.5%						199	183	184	
2009	204	205	159	159	727	249	74.5%						204	205	159	
2010	205	190	178	152	725	251	74.3%						205	190	178	
2011	210	199	174	163	746	230	76.4%						210	199	174	
2012	222	211	180	161	774	202	79.3%						222	211	180	
2013	227	215	184	159	785	191	80.4%	3	5	14	11	32	230	220	198	
2014	229	228	208	176	841	135	86.2%	1	6	9	16	31	230	234	217	
2015	255	220	224	177	876	100	89.8%	1	3	15	21	40	256	223	239	
2016	276	254	196	201	927	49	95.0%	4	10	11	27	52	280	264	207	
2017	263	273	238	177	951	25	97.4%	1	5	20	24	50	264	278	258	
2018	267	260	257	219	1,002	(26)	102.7%	1	5	20	24	50	268	265	277	
2019	273	264	244	238	1,019	(43)	104.4%	1	5	20	24	50	274	269	264	
2020	289	270	250	225	1,033	(57)	105.9%	1	5	20	24	50	290	275	270	
2021	271	286	256	231	1,043	(67)	106.9%	1	5	20	24	50	272	291	276	
2022	338	268	269	237	1,113	(137)	114.0%	1	5	20	24	50	339	273	289	

*Excludes enrollment in other programs including Online, Transition, CBOCES and Off Site.

ENROLLMENT CHANGES: YEAR TO YEAR TREND

Change From	Roosevelt High School*					Sr. High Change From Prior Yr	Other Programs					Other Change From Prior Yr
	8 to 9	9 to 10	10 to 11	11 to 12	Total		8 to 9	9 to 10	10 to 11	11 to 12	Total	
2006-07	4	(6)	(6)	(16)	(24)	41	-	-	-	-	-	-
2007-08	(1)	(3)	(17)	(14)	(35)	31	-	-	-	-	-	-
2008-09	(8)	6	(24)	(25)	(51)	19	-	-	-	-	-	-
2009-10	(17)	(14)	(27)	(7)	(65)	(2)	-	-	-	-	-	-
2010-11	(8)	(6)	(16)	(15)	(45)	21	-	-	-	-	-	-
2011-12	(19)	1	(19)	(13)	(50)	28	-	-	-	-	-	-
2012-13	(9)	(7)	(27)	(21)	(64)	11	3	5	14	11	32	32
2013-14	(3)	1	(7)	(8)	(17)	56	(2)	3	4	3	7	(1)
2014-15	(5)	(9)	(4)	(31)	(49)	35	-	2	10	13	24	9
2015-16	(1)	(1)	(24)	(23)	(49)	51	3	9	8	12	32	12
Average Change:												
Last 10	(7)	(4)	(17)	(17)	(45)	29	0	2	4	4	9	5
Last 5	(7)	(3)	(16)	(19)	(46)	36	1	4	7	8	19	10
Last 3	(3)	(3)	(12)	(21)	(38)	47	0	5	7	9	21	7
Last 2	(3)	(5)	(14)	(27)	(49)	43	2	6	9	12	28	11

ROOSEVELT HIGH SCHOOL & MIDDLE SCHOOL TOTALS

Capacity:	Core Facility	Total MS	RHS	Total MS	RHS								Permanent Facility		Total Dist. Enrollment (PK-12)			
						Total Middle (incl. KQA)		Total High					Excess Capacity (Enrollment)					
	Portables					FALL	Sixth	Seventh	Eighth	Total 6-8	Ninth	Tenth	Eleventh	Twelfth	Total	Middle	Sr. High	
		1,062	976	100.0%	100.0%													
		-	-	0.0%	0.0%													
	Total	1,062	976	100.0%	100.0%													
						2006	207	190	182	579	207	162	150	117	636	483	340	2,757
						2007	221	211	200	632	186	201	156	134	677	430	299	2,900
						2008	237	224	212	673	199	183	184	142	708	389	268	3,055
						2009	239	228	222	689	204	205	159	159	727	373	249	3,136
						2010	249	241	218	708	205	190	178	152	725	354	251	3,138
						2011	225	259	241	725	210	199	174	163	746	337	230	3,271
						2012	258	225	236	719	222	211	180	161	774	343	202	3,363
						2013	303	260	232	795	230	220	198	170	817	267	160	3,517
						2014	278	302	260	840	230	234	217	192	872	222	104	3,710
						2015	292	271	277	840	256	223	239	198	916	222	60	3,756
						2016	295	280	266	841	280	264	207	228	979	221	(3)	3,832
						2017	311	288	270	868	264	278	258	201	1,001	194	(25)	3,884
						2018	289	302	276	868	268	265	277	243	1,052	194	(76)	3,995
						2019	359	283	292	933	274	269	264	262	1,069	129	(93)	4,047
						2020	324	350	274	947	290	275	270	249	1,083	115	(107)	4,106
						2021	288	315	341	943	272	291	276	255	1,093	119	(117)	4,192
						2022	347	278	306	931	339	273	289	261	1,163	131	(187)	4,277

ENROLLMENT CHANGES: YEAR TO YEAR TREND

Change From	Total Middle (incl. KQA)				Middle Change From Prior Yr	Total High					Sr. High Change From Prior Yr	District Net Total (K-12)
	5 to 6	6 to 7	7 to 8	Grades 5-8 Total		8 to 9	9 to 10	10 to 11	11 to 12	Grades 9-12 Total		
2006-07	(41)	4	10	(27)	53	4	(6)	(6)	(16)	(24)	41	143
2007-08	(37)	3	1	(33)	41	(1)	(3)	(17)	(14)	(35)	31	155
2008-09	(33)	(9)	(2)	(44)	16	(8)	6	(24)	(25)	(51)	19	81
2009-10	(58)	2	(10)	(66)	19	(17)	(14)	(27)	(7)	(65)	(2)	2
2010-11	(42)	10	-	(32)	17	(8)	(6)	(16)	(15)	(45)	21	133
2011-12	(48)	-	(23)	(71)	(6)	(19)	1	(19)	(13)	(50)	28	92
2012-13	(14)	2	7	(5)	76	(6)	(3)	(14)	(11)	(33)	43	154
2013-14	(35)	(1)	-	(36)	45	(2)	4	(3)	(6)	(7)	56	194
2014-15	(41)	(7)	(25)	(73)	-	(4)	(7)	6	(19)	(24)	44	46
2015-16	(56)	(12)	(5)	(73)	1	3	8	(16)	(11)	(16)	63	76
Average Change:												
Last 10	(41)	(1)	(5)	(46)	26	(6)	(2)	(14)	(14)	(35)	34	108
Last 5	(39)	(4)	(9)	(52)	23	(6)	1	(9)	(12)	(26)	47	112
Last 3	(44)	(7)	(10)	(61)	15	(1)	2	(5)	(12)	(16)	54	105
Last 2	(49)	(10)	(15)	(73)	1	(1)	1	(5)	(15)	(20)	54	61