

2017 Strategic Facility Plan



Wimberley
Independent School District



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Calculated General Education Capacity Per Campus Based on SF

CAMPUS	GRADES	CURRENT ENROLLMENT	MAX. CAPACITY	% OF CAPACITY
*Scudder Primary	Prek-1st	403	304	132%
Jacob's Well Elementary	2-5	675	647	104%
**Danforth Junior High	6th - 8th	637	673	94%
Wimberley High School	9-12	746	750	99%

- **Note:** Scudder classrooms do not meet TEA Minimum Sizes- capacity based on 36sf per student in averaged classrooms size of 600sf
- **Note:** Danforth classrooms do not meet TEA Minimum Sizes- capacity based on 28sf per student in averaged classrooms size of 680sf

Wimberley ISD Facilities

#	Facility	Address	Area (SF)	Year Built
	<u>Elementary Campuses</u>			
E1	Scudder Primary	400 GREEN ACRES DRIVE, WIMBERLEY, TX 78676	36,124	1988
E2	Jacob's Well Elementary	3470 RANCH RD 2325, WIMBERLEY, TX 78676	83,574	2009
	<u>Secondary Campuses</u>			
S1	Danforth Junior High	200 TEXAN BLVD, WIMBERLEY, TX 78676	108,798	1985
S2	Wimberley High School	100 CARNEY LANE, WIMBERLEY, TX 78676	152,493	1996
	<u>Athletics</u>			
A1	Wimberley Stadium	199 Texan Blvd, Wimberley, TX. 78676		98/15/16
A2	Baseball Softball Complex	290 Ballpark Rd. Wimberley, TX 78676		2015
	<u>District Facilities</u>			
O1	Administration	951 FM 2325, WIMBERLEY, TX 78676	11,249	2015
O2	Maintenance	951 FM 2325 Wimberley, Texas 78676	5,000	1986
O3	Transportation	290 Ballpark Rd. Wimberley, TX 78676	6,300	2015

Data for Scudder Primary School

Information	Data	Other Data
Main Building	36,124	1988
Total Building Area	36,124 SF	
Calculated Capacity	304	Total Potential (TEA)
% of Gen Ed Capacity	132%	Based on Enrollment
2017-18 Enrollment	405	Total Current
Pre-K	96	
Kinder	139	
1st	170	
Staff	56	Total Current
Teachers	27	
Administrators/ Paraprofessionals/ Aides/Food Service	25	
Custodians	4	
All others	0	
2-Way Communication	Yes	To Classrooms
Fire Alarm	Yes	
Interior Security Cameras	9	
Exterior Security Cameras		
Lunch Periods	10:45 Start to 1:20	65 Avg Breakfast 180 Avg Lunch

Capital Improvements for Scudder Primary (renovation and addition)

Description	Priority 1	Priority 2	Priority 3
Renovate all main building areas except gym		\$8,427,000	
Site ADA (sidewalks, parking renovation)	\$174,000		
Replace front canopy due to ADA below	\$105,000		
16 classroom addition / building (due to renovation and TEA classroom sizes and portables)		\$6,346,000	
Asphalt resurface	\$232,000		
Asphalt New (back lot and drive)		\$290,000	
Repaint Interior	\$200,000		
New Play area and equipment		\$269,000	
Opinion of Cost	\$711,000	\$15,332,000	\$0
Total			\$16,043,000

Capital Improvements for Scudder Primary (Replacement)

Description	Priority 1	Priority 2	Priority 3
New School replace Scudder	\$29,120,000		
Opinion of Cost	\$29,120,000	\$0	\$0
Total			\$29,120,000

Data for Jacob's Well Elementary School

Information	Data	Other Data
Main Building	83,574	2009
Total Building Area	83,574SF	
Calculated Capacity	647	Total Potential (TEA)
% of Gen Ed Capacity	104%	Based on Enrollment
2017-18 Enrollment	679	Total Current
2 nd	153	
3 rd	175	
4 th	176	
5 th	175	
Staff	72	Total Current
Teachers	42	
Administrators/ Paraprofessionals/ Aides/Food Service	25	
Custodians	5	
All others	0	
2-Way Communication	Yes	To Classrooms
Fire Alarm	Yes	
Interior Security Cameras	18	
Exterior Security Cameras	2	
Lunch Periods	10:45 Start	75 Avg Breakfast 288 Avg Lunch

Capital Improvements for Jacob's Well Elem.

Description	Priority 1	Priority 2	Priority 3
Addition 10 classroom wing, restrooms storage		\$3,881,000	
New Auxiliary Gym		\$2,388,000	
Opinion of Cost	\$0	\$6,269,000	

Data for Danforth Junior High School

Information	Data	Other Data
Total Building Area	108,798 SF	1985
Calculated Capacity	673	Total Potential (TEA)
% of Gen Ed Capacity	86%	Based on Enrollment
2017-18 Enrollment	580	Total Current
6th	204	
7th	204	
8th	230	
Staff	63	Total Current
Teachers	41	
Administrators/ Paraprofessionals/ Aides/Food Service	17	
Custodians	5	
2-Way Communication	phone	To Classrooms
Fire Alarm	Yes	
Interior Security Cameras		
Exterior Security Cameras		
Lunch Period	11:04	53 Avg Breakfast 235 Avg Lunch

Capital Improvements for Danforth Junior High

Description	Priority 1	Priority 2	Priority 3
Addition (2 story, classrooms, locker rooms)			\$7,634,000
Demo Existing Vocational Building			\$198,000
Kitchen Renovation	\$979,000		
Replace ceiling tile w/grid	\$108,000		
Replace HVAC remaining heat pumps	\$1,398,000		
Opinion of Cost	\$2,485,000	\$0	\$7,832,000

Data for Wimberley High School

Information	Data	Other Data
Main Building		1996
Ag Building		
Bridges Gym		
Total Building Area	152493 SF	
Calculated Capacity	750	Total Potential (TEA)
% of Gen Ed Capacity	92%	Based on Enrollment
2017-18 Enrollment	689	Total Current
9th	189	
10th	182	
11th	181	
12th	189	
Staff	89	Total Current
Teachers	56	
Administrators/ Paraprofessionals/ Aides/Food Service	26	
Custodians	7	
2-Way Communication	Phone only	To Classrooms
Fire Alarm	Yes	
Interior Security Cameras	Yes	Additional needed
Exterior Security Cameras	Yes	Additional needed
Lunch Period	11:45 Start	35 Avg Breakfast 215 Avg Lunch

Capital Improvements: Wimberley High School

Description	Priority 1	Priority 2	Priority 3
Classroom Wing			\$3,154,000
Improved Path to Ag facility	\$161,000		
Regrade site drainage around back of HS to front road	\$1,071,000		
Exterior ADA compliance (Sidewalks)	\$242,000		
Additional Surveillance Cameras and Infrastructure	\$25,000		
Electric lock retrofit at front entry (Inside doors)	\$3,000		
ceiling tile w/grid classrooms	\$137,000		
Replace Roof over Gym Area	\$191,000		
New Performing Arts Center (850 seats)			\$5,608,000
Ag Show Barn with Pens 60x100	\$765,000		
Ag Pen Barn	\$153,000		
Reseal and Resurface as needed for Parking Lots	\$535,000		
Opinion of Cost	\$3,283,000	\$0	\$8,762,000
Total			\$12,045,000

Capital Improvements: Baseball Softball Complex

Description	Priority 1	Priority 2	Priority 3
New Baseball Bleachers and Relocate Existing to Softball	\$338,000		
Aluminum Canopy over Seating Areas			\$286,000
New Pavilion			\$682,000
Opinion of Cost	\$338,000	\$0	\$968,000
Total			\$1,306,000

Capital Improvements for Administration Bldg.

Description	Priority 1	Priority 2	Priority 3
Digital Marquee Sign	\$35,000		
Opinion of Cost	\$35,000	\$0	\$0
Total			\$35,000

Capital Improvements: Maintenance & Technology

Description	Priority 1	Priority 2	Priority 3
Renovate 1 Wing of Scudder for New Technology Center		\$1,167,000	
NEW P/A, Bell, Clock VIOP Phone Systems District Wide	\$121,000		
New district server	\$67,000		
New generator back up for technology center	\$45,000		
Opinion of Cost	\$233,000	\$1,167,000	\$0
Total			\$1,400,000

Total Cost with Example Prioritization

#	School	Priority 1	Priority 2	Priority 3	Total Cost
	Elementary Schools				
E1	Scudder Primary	\$29,831,000	\$0	\$0	\$29,831,000
E2	Jacob's Well Elementary	\$0	\$6,269,000	\$0	\$6,269,000
	Secondary Campuses				
S1	Danforth Junior High	\$2,485,000	\$0	\$7,832,000	\$10,317,000
S2	Wimberley High School	\$3,283,000	\$0	\$8,762,000	\$12,045,000
	Athletic Facilities				
A1	Athletic Stadium and Field House	\$577,000	\$0	\$11,290,000	\$11,867,000
A2	Baseball Softball Complex	\$338,000	\$0	\$968,000	\$1,306,000
	District Facilites				
O1	Administration	\$35,000	\$0	\$0	\$35,000
O2	Maintenance and Technology	\$233,000	\$1,167,000	\$0	\$1,400,000
O3	Transportation	\$0	\$0	\$0	\$0
	Subtotal Schools	\$35,599,000	\$6,269,000	\$16,594,000	\$58,462,000
	Subtotal Tech & Other Facilities	\$1,183,000	\$1,167,000	\$12,258,000	\$14,608,000
	Total	\$36,782,000	\$7,436,000	\$28,852,000	\$73,070,000