

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	2,252.0	2,222.0	2,237.0
Pupils On Roll Regular Shared-Time		1.0	0.0
Pupils On Roll Special Ed Full-Time	322.0	339.0	345.0
Pupils On Roll SUBTOTAL	2,574.0	2,562.0	2,582.0
Pupils in Private School Placements	24.0	22.0	20.0
Pupils Sent to Other Districts Regular	3.5	2.5	3.0
Pupils Sent to Other Districts Special Ed	17.5	16.0	16.0
Pupils Received	62.0	61.0	48.0
Pupils in State Facilities	1.0		0.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	26,630,061	27,203,066	27,980,272
Other Local Governmental Units - Unrestricted	10-12XX	206,035	128,700	184,000
Total Tuition	10-1300	881,361	1,024,189	782,709
Transportation Fees From Other LEAs	10-1420-1440	146,246	87,181	109,465
Rents And Royalties	10-1910	0	10,000	5,000
Unrestricted Miscellaneous Revenues	10-1XXX	483,308	415,506	472,242
Advertising Fees - School Buses	10-1992	0	5,000	1,250
Interest Earned On Capital Reserve Funds	10-1XXX	188	0	0
Other Restricted Miscellaneous Revenues	10-1XXX	0	20,000	20,000
Subtotal - Revenues From Local Sources		28,347,199	28,893,642	29,554,938
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	178,363	178,363	204,608
Extraordinary Aid	10-3131	343,625	340,161	335,000
Categorical Special Education Aid	10-3132	1,445,511	1,445,511	1,470,071
Equalization Aid	10-3176	6,172,180	6,172,180	6,170,909
Categorical Security Aid	10-3177	62,729	62,729	71,779
Under Adequacy Aid	10-3180		0	33,986
Parcc Readiness Aid	10-3181		0	25,530
Per Pupil Growth Aid	10-3182		0	25,530
Professional Learning Community Aid	10-3183		0	25,720
Other State Aids	10-3XXX	126,325	85,046	0
Subtotal - Revenues From State Sources		8,328,733	8,283,990	8,363,133
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	49,647	36,872	38,661
Subtotal - Revenues From Federal Sources		49,647	36,872	38,661

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Budgeted Fund Balance - Operating Budget	10-303	0	1,300,000	1,375,000
Withdrawal From Cap Res-For Local Share	10-307	0	710,239	0
Transfers From Other Funds	10-5200	30,862	0	0
Other Financing Sources	10-5XXX	762	0	0
Adjustment For Prior Year Encumbrances		0	31,249	0
Actual Revenues (Over)/Under Expenditures		-711,576	0	0
Total Operating Budget		36,045,627	39,255,992	39,331,732
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	34,242	0	0
Total Revenues From Local Sources	20-1XXX	34,242	0	0
Revenues from Federal Sources:				
Title I	20-4411-4416	268,234	315,218	258,442
Title II	20-4451-4455	65,125	55,643	33,186
Title III	20-4491-4494	18,187	40,713	19,508
I.D.E.A. Part B (Handicapped)	20-4420-4429	567,931	604,104	593,628
Total Revenues From Federal Sources		919,477	1,015,678	904,764
Total Grants And Entitlements		953,719	1,015,678	904,764
Repayment of Debt:				
Transfers From Other Funds	40-5200	255,945	50,000	50,000
Revenues from Local Sources:				
Local Tax Levy	40-1210	3,043,674	3,260,409	3,256,422
Total Revenues From Local Sources		3,043,674	3,260,409	3,256,422
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	177,171	193,881	196,993
Total Local Repayment Of Debt		3,476,790	3,504,290	3,503,415

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total Repayment Of Debt		3,476,790	3,504,290	3,503,415
Total Revenues/Sources		40,476,136	43,775,960	43,739,911
Total Revenues/Sources Net of Transfers		40,476,136	43,775,960	43,739,911

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	10,257,058	10,501,840	10,538,457
Special Education - Instruction	11-2XX-100-XXX	2,366,142	2,356,598	2,461,886
Basic Skills/Remedial - Instruction	11-230-100-XXX	615,455	660,083	643,198
Bilingual Education - Instruction	11-240-100-XXX	200,797	204,501	218,960
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	152,040	176,286	184,225
School-Sponsored Athletics - Instruction	11-402-100-XXX	609,281	638,916	662,557
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,888,122	2,243,071	2,261,966
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	0	1,020	1,061
Undist. Expenditures - Health Services	11-000-213-XXX	391,649	405,062	412,699
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	527,249	521,534	458,702
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	416,798	377,072	425,944
Undist. Expenditures - Guidance	11-000-218-XXX	704,827	722,501	791,758
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,718,954	2,763,666	3,079,830
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	281,271	308,138	330,933
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	274,916	282,284	285,374
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	514,365	631,471	576,504
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,504,693	1,553,875	1,542,994
Undist. Expend. - Central Services	11-000-251-XXX	356,217	397,397	396,013
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	304,322	312,705	320,995
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,822,784	4,058,843	4,004,863
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,770,619	1,896,739	1,904,535
Personal Services - Employee Benefits	11-XXX-XXX-2XX	6,076,037	7,129,597	7,475,593
Total Undistributed Expenditures		21,552,823	23,604,975	24,269,764
Total General Current Expense		35,753,596	38,143,199	38,979,047
Capital Expenditures:				

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Equipment	12-XXX-XXX-730	100,577	147,479	90,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	186,977	228,685	232,685
Capital Reserve - Transfer To Capital Projects	12-000-400-931	0	710,239	0
Total Capital Outlay		287,554	1,086,403	322,685
Transfer Of Funds To Charter Schools	10-000-100-56X	4,477	26,390	30,000
General Fund Grand Total		36,045,627	39,255,992	39,331,732
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	34,242	0	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	268,234	315,218	258,442
Title II	20-XXX-XXX-XXX	65,125	55,643	33,186
Title III	20-XXX-XXX-XXX	18,187	40,713	19,508
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	567,931	604,104	593,628
Total Federal Projects	20-XXX-XXX-XXX	919,477	1,015,678	904,764
Total Special Revenue Funds		953,719	1,015,678	904,764
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,476,790	3,504,290	3,503,415
Total Debt Service Funds		3,476,790	3,504,290	3,503,415
Total Expenditures/Appropriations		40,476,136	43,775,960	43,739,911
Total Expenditures Net of Transfers		40,476,136	43,775,960	43,739,911

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	1,058,941	2,065,739	2,140,739	765,739
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	406,506	713,094	2,855	2,855
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	100,000	129,125	129,125	129,125
--Legal Reserve	602,686	0	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,524	\$14,208	\$12,692	\$13,060	\$13,268
Total Classroom Instruction	\$6,756	\$7,304	\$6,610	\$6,659	\$6,740
Classroom-Salaries and Benefits	\$6,395	\$6,899	\$6,296	\$6,336	\$6,397
Classroom-General Supplies and Textbooks	\$239	\$308	\$235	\$241	\$260
Classroom-Purchased Services	\$121	\$96	\$79	\$82	\$83
Total Support Services	\$2,272	\$2,779	\$2,489	\$2,490	\$2,653
Support Services-Salaries and Benefits	\$1,865	\$2,121	\$1,910	\$1,892	\$1,911
Total Administrative Costs	\$1,318	\$1,420	\$1,312	\$1,357	\$1,339
Administration Salaries and Benefits	\$1,091	\$1,177	\$1,084	\$1,100	\$1,117
Total Operations and Maintenance of Plant	\$1,698	\$1,926	\$1,778	\$1,808	\$1,776
Operations and Maintenance-Salaries and Benefits	\$1,032	\$1,120	\$1,075	\$1,083	\$1,046
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$354	\$397	\$374	\$377	\$392
Total Equipment Costs	\$122	\$45	\$30	\$58	\$35
Legal Costs	\$27	\$14	\$22	\$23	\$23
Employee Benefits as a percentage of salaries*	31.09%	24.63%	31.01%	28.28%	29.71%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	300	SRECS	110,000	From solar on HS roof
1	350	Cell Tower Lease	20,000	Rental of cell tower to third parties
1	120	Shares Services	184,000	Joint bulk fuel purchase/sales with municipalities
1	315	Bus Advertisement	1,250	Per statute; 50% to fuel costs; 50% to revenues
2	300	PILOT	48,000	Funds sharing by Township

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Utilize County's Educational Services' Unit's (ESU) and/or their special services school district for special education services	0
Recycling	Recycling using Burlington County	0
Others	Received students from neighboring K-8 district pursuant to a send-receive arrangement	0
Transportation Services, including Fuel	Bulk fuel purchasing with District's constituent municipalities	0
Transportation Services, including Fuel	Jointures with various school districts to share costs of transporting students	0
Purchasing	Trash collections via joint bid with Bordentown Township	0
Purchasing	Purchasing via various consortiums and/or shared purchase arrangements (i.e.: Hunterdon County Collaborative; Middlesex County Collaborative; ACES; ACT; Burlington County Co-op; NJS Contracts; Western States Contracting Alliance; etc.)	0
Municipal/Public Works	Share cost of police officer serving as District's School Resource Officer (SRO) with the Bordentown Township	0
Professional Staff Development	Affiliations with various universities/colleges for staff professional development (i.e.: TCNJ; Rider University, William Paterson University, and Burlington County College; others as available)	0
Technology Services	Participate in Federally sponsored E-Rate program for reimbursement of certain internet/phone/other technology costs	0
Insurance Coverages and Benefits	Member of a joint insurance fund (School Alliance Insurance Fund "SAIF") for property/casualty/liability coverage	0

BORDENTOWN CITY	
A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	5,649,667
(B) Estimated Net Taxable Valuation (as of 10/01/15)	331,640,423
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	1.7036
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	6,316,987
(E) Estimated Net Taxable Valuation (as of 10/01/15)	331,640,423
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	1.9048

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	5,649,667
(H) Estimated Equalized Valuation (as of 10/01/15)	339,419,148
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	1.6645
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	6,316,987
(K) Estimated Equalized Valuation (as of 10/01/15)	339,419,148
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	1.8611

BORDENTOWN TWP	
A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	21,150,460
(B) Estimated Net Taxable Valuation (as of 10/01/15)	1,160,103,244
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	1.8232
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	23,648,092
(E) Estimated Net Taxable Valuation (as of 10/01/15)	1,160,103,244

(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	2.0384

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	21,150,460
(H) Estimated Equalized Valuation (as of 10/01/15)	1,291,030,008
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	1.6383
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	23,648,092
(K) Estimated Equalized Valuation (as of 10/01/15)	1,291,030,008
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	1.8317

FIELDSBORO BOROUGH	
A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	791,542
(B) Estimated Net Taxable Valuation (as of 10/01/15)	52,769,677
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	1.5000
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	885,006
(E) Estimated Net Taxable Valuation (as of 10/01/15)	52,769,677
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	1.6771

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	791,542
(H) Estimated Equalized Valuation (as of 10/01/15)	48,606,900
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	1.6285
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	885,006
(K) Estimated Equalized Valuation (as of 10/01/15)	48,606,900

(L) Estimated 16-17 Equalized Total School Tax Rate= $(J)/(K) \times 100$	1.8207

NAME=Brian Usilton

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facility Director
Base Annual Salary Amount	\$76,574
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,150
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,372
Contractual Post-Employment Benefit Description of Payout of Sick days	Per District's phase-in approach
Contractual Post-Employment Benefit Description of Payout of Vacation days	At per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Brian Usilton

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Daniel Cumming

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Technology Director
Base Annual Salary Amount	\$85,422
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	16
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$364
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,758
Contractual Post-Employment Benefit Description of Payout of Sick days	Per District's phase-in approach
Contractual Post-Employment Benefit Description of Payout of Vacation days	At per-diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Daniel Cumming

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dr. Forsthoffer III, Edward

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$155,700
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$9,100
Total Bonuses Amount	\$23,609
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$500
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,327
Contractual Post-Employment Benefit Description of Payout of Sick days	At maximum cap
Contractual Post-Employment Benefit Description of Payout of Vacation days	At per-diem rates
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dr. Forsthoffer III, Edward

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Eloi Richardson

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$127,963
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,300
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,828
Contractual Post-Employment Benefit Description of Payout of Sick days	Per District's phase-in approach
Contractual Post-Employment Benefit Description of Payout of Vacation days	At per-diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Eloi Richardson

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	