

Branham High School

TODAY

| MP # | Project Name | Phase | Project Status | | Construction | | 2017 | 2018 | | 2019 | | | 2020 | | | 2021 | | | |
|------|--|--------------|----------------|----------|--------------|------------|------|------|-----|------|------|-----|------|------|-----|------|------|-----|--|
| | | | Budget | Schedule | Start | End | Jan. | June | Aug | Jan. | June | Aug | Jan. | June | Aug | Jan. | June | Aug | |
| 1 | Two Story Concrete Building - 4 STEM Labs + 6 CRs (Bldg. J) | Construction | | | Feb. 2018 | Aug. 2019 | | | | | | | | | | | | | |
| 2 | Two Story Concrete Building - 8 STEM Labs + 6 CRs (Bldg. S) | | | | Feb. 2018 | Mar 2019 | | | | | | | | | | | | | |
| 3 | Two Story Concrete Building - 6 CRs + Admin + SS (Bldg. C) | | | | Feb. 2018 | April 2019 | | | | | | | | | | | | | |
| 4 | Covered Entrance Awning | | | | April 2019 | Aug. 2019 | | | | | | | | | | | | | |
| 5 | Two Story Concrete Building - 8 Classrooms (Bldg. B) | | | | Feb. 2018 | Sept. 2018 | | | | | | | | | | | | | |
| 6 | Aquatic Center & Pool Equipment Replacement | DSA | X | | June 2018 | Mar 2019 | | | | | | | | | | | | | |
| | <i>Sub-Project: Remove Portables and Weight Room</i> | | | | TBD | TBD | | | | | | | | | | | | | |
| 7 | Softball Dugouts & Fencing Extensions | DSA | | | June 2018 | Aug. 2018 | | | | | | | | | | | | | |
| 8 | Pressbox with Accessible Path | DSA | | X | June 2018 | Aug. 2018 | | | | | | | | | | | | | |
| 11 | Replace Scoreboards | Design | | X | June 2018 | Sept. 2018 | | | | | | | | | | | | | |
| 12 | Seismic Retrofit, Remodel, and Modernization | | | | June 2019 | Aug. 2021 | | | | | | | | | | | | | |
| | <i>(12-A) Sub-Project: Convert Student Services into 3 CRs</i> | | | | June 2020 | Aug. 2020 | | | | | | | | | | | | | |
| 14 | Remodel Kitchen & Design Student Union | Design | | | June 2019 | Dec. 2019 | | | | | | | | | | | | | |
| 15 | Structurally Reinforce Existing All Canopies | | | | June 2020 | Aug. 2020 | | | | | | | | | | | | | |
| 16 | Resurface Tennis Courts | | | | June 2020 | Aug. 2020 | | | | | | | | | | | | | |
| 17 | Resurface Blacktop & Restripe Court Lines | | | | June 2020 | Aug. 2020 | | | | | | | | | | | | | |
| 18 | Remove Portables and Resurface Blacktop | | | | June 2020 | Aug. 2020 | | | | | | | | | | | | | |
| 19 | 21st Century Classroom Furniture | Testing | | | April 2018 | Dec. 2018 | | | | | | | | | | | | | |
| 20 | Upgrade Sound & Display Systems | Bidding | | | Mar. 2018 | Dec. 2018 | | | | | | | | | | | | | |
| 21 | HVAC Implementation | | | | Mar. 2019 | July 2019 | | | | | | | | | | | | | |
| 22 | Replace PAC Building Curtains | Bidding | | | April 2018 | July 2018 | | | | | | | | | | | | | |
| 23 | Additional Landscaping & Outdoor Seating | | | | TBD | TBD | | | | | | | | | | | | | |
| 24 | Modernize / Remodel Restrooms | | | | June 2019 | Aug. 2019 | | | | | | | | | | | | | |
| 25 | Upgrade Technology Campus Wide | Construction | | | Nov. 2017 | Aug. 2018 | | | | | | | | | | | | | |
| 26 | Additional LED Lighting | | | | TBD | TBD | | | | | | | | | | | | | |
| 27 | Replace & Upgrade Campus Fire Alarm System | | | | June 2020 | Aug. 2020 | | | | | | | | | | | | | |
| 28 | Security Fencing & Gates | Design | X | | July 2018 | Nov. 2018 | | | | | | | | | | | | | |
| 29 | Increase Exterior Lighting & Repair Existing Lighting | | | | Aug. 2018 | Dec. 2018 | | | | | | | | | | | | | |
| 30 | Implement Energy Management System | | | | TBD | TBD | | | | | | | | | | | | | |
| 31 | Additional Security Cameras | Construction | | | Nov. 2017 | June 2018 | | | | | | | | | | | | | |
| 32 | Emergency Notification System | Construction | | | Nov. 2017 | June 2018 | | | | | | | | | | | | | |
| 33 | Improve Accessibility Campus Wide | | | | TBD | TBD | | | | | | | | | | | | | |
| | Main Electrical Switchboard Upgrades / Addition | Construction | | | Jun. 2018 | Aug. 2018 | | | | | | | | | | | | | |

Note:
Gym and Locker Room Seismic Retrofit to be in Phase 1 of Seismic Retrofit work

| | |
|---|---|
| | On Track / Under Budget / Ahead of Schedule |
| X | Ok, but potential for change |
| X | Issue that will change project |

Project Heath Descriptions

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| 6 | Aquatic Center cost estimates are coming in over budget. Project will need to reduce scope or increase budget. |
| 8 | Pressbox manufacturer will not start fabrication without DSA approval. DSA approval is scheduled for May and June |
| 11 | Due to the size increases, the scoreboards need to be DSA approved. DSA approval might delay the start of installation |
| 28 | Security is a top priority and fencing boundaries and other safety features are being re-evaluated. The scope and budget will most likely increase. Installation schedule will remain unchanged. |

Legend:

MP = Master Plan SS = Student Services
CR = Classroom PLTW = Project Lead The Way

Del Mar High School

TODAY

| MP # | Project Name | Phase | Project Health | | Construction | | 2017 | 2018 | | | 2019 | | | 2020 | | | 2021 | | |
|------|---|--------------|----------------|----------|--------------|------------|------|------|-----|------|------|-----|------|------|-----|------|------|-----|--|
| | | | Budget | Schedule | Start | End | Jan. | June | Aug | Jan. | June | Aug | Jan. | June | Aug | Jan. | June | Aug | |
| 1 | Two Story Building - Admin & Student Services | Design | | | Jan. 2019 | Aug. 2020 | | | | | | | | | | | | | |
| 2 | One Story Building - 6 Classrooms + Restrooms (Bldg. G) | | | | June 2019 | Jan. 2020 | | | | | | | | | | | | | |
| | One Story Building - 6 Classrooms + Restrooms (Bldg. K) | | | | June 2020 | Dec. 2021 | | | | | | | | | | | | | |
| 3 | One Story Building - 7 Classrooms (Bldg. L) | | | | June 2020 | Dec. 2021 | | | | | | | | | | | | | |
| 4 | One Story Building - 5 Classrooms | | | | June 2019 | Dec. 2020 | | | | | | | | | | | | | |
| | <i>Sub-Project: Interim Housing</i> | Bidding | | | June 2018 | June 2019 | | | | | | | | | | | | | |
| 5 | Aquatic Center & Pool Equipment Replacement | DSA | X | | June 2018 | Mar 2019 | | | | | | | | | | | | | |
| 6 | Softball Dugouts | DSA | | | June 2018 | Aug. 2018 | | | | | | | | | | | | | |
| 7 | Replace Scoreboards | Design | | X | June 2018 | Sept. 2018 | | | | | | | | | | | | | |
| 8 | Pressbox | DSA | | X | June 2018 | Aug. 2018 | | | | | | | | | | | | | |
| 10 | Seismic Retrofit, Remodel, and Modernization | Bidding Gym | | | June 2019 | Aug. 2021 | | | | | | | | | | | | | |
| | <i>(10-A) Sub-Project: Convert Student Services into 3 CRs</i> | | | | Aug. 2020 | Dec. 2020 | | | | | | | | | | | | | |
| | <i>(10-B) Sub-Project: Remodel CRs for Project Lead The Way</i> | | | | Jan. 2020 | June 2020 | | | | | | | | | | | | | |
| | <i>(10-C) Sub-Project: Remodel and Convert to 3 STEM Labs</i> | | | | Jan. 2020 | June 2020 | | | | | | | | | | | | | |
| | <i>(10-D) Sub-Project: Enlarge Existing Classrooms</i> | | | | June 2019 | Aug. 2019 | | | | | | | | | | | | | |
| 11 | Library Remodel & Addition | Design | | | Jan. 2019 | Aug. 2020 | | | | | | | | | | | | | |
| 12 | Remodel Kitchen & Design Student Union | Design | | | June 2019 | Dec. 2019 | | | | | | | | | | | | | |
| 13 | Remodel Music & Choir Room & Add Storage Room | Bidding | X | X | June 2020 | Aug. 2020 | | | | | | | | | | | | | |
| 14 | Remove Portables and Create Parking Spaces | | | | Jan. 2021 | June 2021 | | | | | | | | | | | | | |
| 15 | Resurface Tennis Courts | | | | June 2020 | Aug. 2020 | | | | | | | | | | | | | |
| 16 | Equipment Shed Addition & Concrete Replacement | | | | June 2020 | Aug. 2020 | | | | | | | | | | | | | |
| 17 | 21st Century Classroom Furniture | Testing | | | April 2018 | Dec. 2018 | | | | | | | | | | | | | |
| 18 | Upgrade Sound & Display Systems | Bidding | | | Mar. 2018 | Dec. 2018 | | | | | | | | | | | | | |
| 19 | HVAC Implementation | | | | Mar. 2019 | July 2019 | | | | | | | | | | | | | |
| 20 | Replace PAC Building Curtains | Bidding | | | April 2018 | July 2018 | | | | | | | | | | | | | |
| 21 | Additional Landscaping & Outdoor Seating | | | | TBD | TBD | | | | | | | | | | | | | |
| 22 | Modernize / Remodel Restrooms | | | | June 2019 | Aug. 2019 | | | | | | | | | | | | | |
| 23 | Upgrade Technology Campus Wide | Construction | | | Nov. 2017 | Aug. 2018 | | | | | | | | | | | | | |
| 24 | Additional LED Lighting | | | | TBD | TBD | | | | | | | | | | | | | |
| 25 | Replace & Upgrade Campus Fire Alarm System | | | | June 2020 | Aug. 2020 | | | | | | | | | | | | | |
| 26 | Security Fencing & Gates | Bidding | X | | July 2018 | Nov. 2018 | | | | | | | | | | | | | |
| 27 | Increase Exterior Lighting & Repair Existing Lighting | | | | Aug. 2018 | Dec. 2018 | | | | | | | | | | | | | |
| 28 | Implement Energy Management System | | | | TBD | TBD | | | | | | | | | | | | | |
| 29 | Additional Security Cameras | Construction | | | Nov. 2017 | June 2018 | | | | | | | | | | | | | |
| 30 | Emergency Notification System | Construction | | | Nov. 2017 | June 2018 | | | | | | | | | | | | | |
| 31 | Improve Accessibility Campus Wide | | | | TBD | TBD | | | | | | | | | | | | | |
| 33 | Digital Marquee | Procurement | | | June 2018 | Aug. 2018 | | | | | | | | | | | | | |
| | Main Electrical Switchboard Upgrades / Addition | | | | June 2019 | Aug. 2019 | | | | | | | | | | | | | |

Note:
Gym and Locker Room Seismic Retrofit to be in Phase 1 of Seismic Retrofit work

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|--|---|
| | On Track / Under Budget / Ahead of Schedule |
| | OK, but potential for change |
| | Issue that will change project |

Project Health Descriptions

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| 5 | Aquatic Center cost estimates are coming in over budget. Project will need to reduce scope or increase budget. |
| 7 | Due to the size increases, the scoreboards need to be DSA approved. DSA approval might delay the start of installation |
| 8 | Pressbox manufacturer will not start fabrication without DSA approval. DSA approval is scheduled for May and June |
| 13 | If the bid is rejected, the re-bidding process will hopefully yield a lower price, but possibly a delay in schedule. |
| 26 | Security is a top priority and fencing boundaries and other safety features are being re-evaluated. The scope and budget will most likely increase. Installation schedule will remain unchanged. |

Legend:

MP = Master Plan SS = Student Services
CR = Classroom PLTW = Project Lead The Way

Leigh High School

| MP # | Project Name | Phase | Project Health | | Construction | | 2017 | 2018 | | | 2019 | | | 2020 | | | 2021 | | |
|------|--|--------------|----------------|----------|--------------|------------|------|------|-----|------|------|-----|------|------|-----|------|------|-----|--|
| | | | Budget | Schedule | Start | End | Jan. | June | Aug | Jan. | June | Aug | Jan. | June | Aug | Jan. | June | Aug | |
| | | | | | | | | | | | | | | | | | | | |
| 1 | Two Story Precast Concrete Building - 10 Classroom | DSA Approved | | | Jan. 2019 | Aug. 2020 | | | | | | | | | | | | | |
| | <i>Sub-Project: Interim Housing</i> | Construction | | | Feb. 2018 | Mar. 2018 | | | | | | | | | | | | | |
| 2 | Gymnasium with Expansion Wing & Covered Walkway | | | | Oct. 2019 | Aug. 2020 | | | | | | | | | | | | | |
| 3 | Walkway with Relocated Graduation Stones | Bidding | | | June 2019 | Aug. 2019 | | | | | | | | | | | | | |
| 5 | Accessible Ramps to Lower Level | | | | Aug. 2018 | Nov. 2018 | | | | | | | | | | | | | |
| 6 | Replace Scoreboards | Design | | X | June 2018 | Sept. 2018 | | | | | | | | | | | | | |
| 7 | Softball Dugouts | DSA | | | June 2018 | Aug. 2018 | | | | | | | | | | | | | |
| 8 | Aquatic Center & Pool Equipment Replacement | DSA | X | | June 2019 | Mar 2020 | | | | | | | | | | | | | |
| 9 | Pressbox | DSA | | X | June 2018 | Aug. 2018 | | | | | | | | | | | | | |
| 11 | Accessible Entry and Signage | Complete | | | June 2018 | Aug. 2018 | | | | | | | | | | | | | |
| 12 | Seismic Retrofit, Remodel, and Modernization | Bidding Gym | | | May 2018 | Aug. 2021 | | | | | | | | | | | | | |
| | <i>(12-A) Sub-Project: Remodel Administration Offices</i> | | | | June 2019 | Aug. 2019 | | | | | | | | | | | | | |
| | <i>(12-B) Sub-Project: Convert Staff Lounge to SS</i> | | | | June 2019 | Aug. 2019 | | | | | | | | | | | | | |
| | <i>(12-C) Sub-Project: Remodel CRs, Maker Space, and PLTW</i> | | | | June 2021 | Aug. 2021 | | | | | | | | | | | | | |
| | <i>(12-D) Sub-Project: Remodel 3 Classrooms</i> | | | | June 2020 | Aug. 2020 | | | | | | | | | | | | | |
| | <i>(12-E) Sub-Project: Convert SS to 1 CR & Teacher's Lounge</i> | | | | June 2020 | Aug. 2020 | | | | | | | | | | | | | |
| 13 | Remodel Kitchen & Design Student Union | Design | | | June 2019 | Dec. 2019 | | | | | | | | | | | | | |
| 14 | Refurbish Relocatable Classrooms | Bidding | | | June 2018 | July 2018 | | | | | | | | | | | | | |
| 15 | Resurface Tennis Courts | | | | June 2020 | Aug. 2020 | | | | | | | | | | | | | |
| 16 | 21st Century Classroom Furniture | Testing | | | April 2018 | Dec. 2018 | | | | | | | | | | | | | |
| 17 | Upgrade Sound & Display Systems | Bidding | | | Mar. 2018 | Dec. 2018 | | | | | | | | | | | | | |
| 18 | HVAC Implementation | Construction | | | Feb. 2018 | Aug. 2018 | | | | | | | | | | | | | |
| 19 | Replace PAC Building Curtains | Bidding | | | April 2018 | July 2018 | | | | | | | | | | | | | |
| 20 | Additional Landscaping & Outdoor Seating | | | | TBD | TBD | | | | | | | | | | | | | |
| 21 | Modernize / Remodel Restrooms | | | | June 2019 | Aug. 2019 | | | | | | | | | | | | | |
| 22 | Upgrade Technology Campus Wide | Construction | | | Nov. 2017 | Aug. 2018 | | | | | | | | | | | | | |
| 23 | Additional LED Lighting | | | | TBD | TBD | | | | | | | | | | | | | |
| 24 | Replace & Upgrade Campus Fire Alarm System | | | | June 2020 | Aug. 2020 | | | | | | | | | | | | | |
| 25 | Increase Exterior Lighting & Repair Existing Lighting | | | | Aug. 2018 | Dec. 2018 | | | | | | | | | | | | | |
| 26 | Implement Energy Management System | | | | TBD | TBD | | | | | | | | | | | | | |
| 27 | Additional Security Cameras | Construction | | | Nov. 2017 | June 2018 | | | | | | | | | | | | | |
| 28 | Emergency Notification System | Construction | | | Nov. 2017 | June 2018 | | | | | | | | | | | | | |
| 29 | Improve Accessibility Campus Wide | | | | TBD | TBD | | | | | | | | | | | | | |
| | Replace Accordion Walls | | | | June 2018 | Aug. 2018 | | | | | | | | | | | | | |
| | Security Fencing & Gates | Design | X | | July 2018 | Nov. 2018 | | | | | | | | | | | | | |

TODAY

Note:
Gym and Locker Room Seismic Retrofit to be in Phase 1 of Seismic Retrofit work

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|--|---|
| | On Track / Under Budget / Ahead of Schedule |
| | X Ok, but potential for change |
| | X Issue that will change project |

Project Health Descriptions

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|---|--|
| 6 | Due to the size increases, the scoreboards need to be DSA approved. DSA approval might delay the start of installation |
| 8 | Aquatic Center cost estimates are coming in over budget. Project will need to reduce scope or increase budget. |
| 9 | Pressbox manufacturer will not start fabrication without DSA approval. DSA approval is scheduled for May and June |
| | Security is a top priority and fencing boundaries and other safety features are being re-evaluated. The scope and budget will most likely increase. Installation schedule will remain unchanged. |

Prospect High School

| MP # | Project Name | Phase | Project Health | | Construction | | 2017 | 2018 | | | 2019 | | | 2020 | | | 2021 | | |
|------|---|--------------|----------------|----------|--------------|------------|------|------|-----|------|------|-----|------|------|-----|------|------|-----|--|
| | | | Budget | Schedule | Start | End | Jan. | June | Aug | Jan. | June | Aug | Jan. | June | Aug | Jan. | June | Aug | |
| | | | | | | | | | | | | | | | | | | | |
| 1 | Two Story Concrete Building -14 Classroom | DSA | X | X | Feb. 2018 | Aug. 2019 | | | | | | | | | | | | | |
| 2 | Kitchen & Student Union | Design | | | Feb. 2018 | Mar. 2019 | | | | | | | | | | | | | |
| 3 | Remove Portables | Complete | | | Feb. 2018 | April 2019 | | | | | | | | | | | | | |
| 5 | Softball Dugouts | DSA | | | June 2018 | Aug. 2018 | | | | | | | | | | | | | |
| 6 | Aquatic Center & Pool Equipment Replacement | DSA | X | | June 2018 | Mar. 2019 | | | | | | | | | | | | | |
| 7 | Replace Scoreboards | Design | | X | June 2018 | Sept. 2018 | | | | | | | | | | | | | |
| 8 | Maker Space Plaza (w/ 20'-0") Fire Lane | DSA | | | June 2018 | Aug. 2018 | | | | | | | | | | | | | |
| 9 | Park for Special Education Department | DSA | | | June 2018 | Aug. 2018 | | | | | | | | | | | | | |
| 10 | Pressbox | DSA | | X | June 2018 | Aug. 2018 | | | | | | | | | | | | | |
| 12 | Team Store Drainage Repair | | | | Oct. 2018 | Nov. 2018 | | | | | | | | | | | | | |
| 13 | Seismic Retrofit, Remodel, and Modernization | | | | June 2019 | Aug. 2021 | | | | | | | | | | | | | |
| 15 | Relocate / Resurface Tennis Courts | Construction | | X | Feb. 2018 | April 2018 | | | | | | | | | | | | | |
| 21 | 21st Century Classroom Furniture | Testing | | | April 2018 | Dec. 2018 | | | | | | | | | | | | | |
| 22 | Upgrade Sound & Display Systems | Bidding | | | Mar. 2018 | Dec. 2018 | | | | | | | | | | | | | |
| 23 | HVAC Implementation | Complete | | | Aug. 2017 | Mar. 2018 | | | | | | | | | | | | | |
| 24 | Replace PAC Building Curtains | Bidding | | | April 2018 | July 2018 | | | | | | | | | | | | | |
| 25 | Additional Landscaping & Outdoor Seating | | | | TBD | TBD | | | | | | | | | | | | | |
| 26 | Modernize / Remodel Restrooms | | | | June 2019 | Aug. 2019 | | | | | | | | | | | | | |
| 27 | Upgrade Technology Campus Wide | Construction | | | Nov. 2017 | Aug. 2018 | | | | | | | | | | | | | |
| 28 | Additional LED Lighting | | | | TBD | TBD | | | | | | | | | | | | | |
| 29 | Replace & Upgrade Campus Fire Alarm System | | | | June 2020 | Aug. 2020 | | | | | | | | | | | | | |
| 30 | Security Fencing & Gates | Design | X | | July 2018 | Nov. 2018 | | | | | | | | | | | | | |
| 31 | Increase Exterior Lighting & Repair Existing Lighting | | | | Aug. 2018 | Dec. 2018 | | | | | | | | | | | | | |
| 32 | Implement Energy Management System | | | | TBD | TBD | | | | | | | | | | | | | |
| 33 | Additional Security Cameras | Construction | | | Nov. 2017 | June 2018 | | | | | | | | | | | | | |
| 34 | Emergency Notification System | Construction | | | Nov. 2017 | June 2018 | | | | | | | | | | | | | |
| 35 | Improve Accessibility Campus Wide | | | | TBD | TBD | | | | | | | | | | | | | |

TODAY

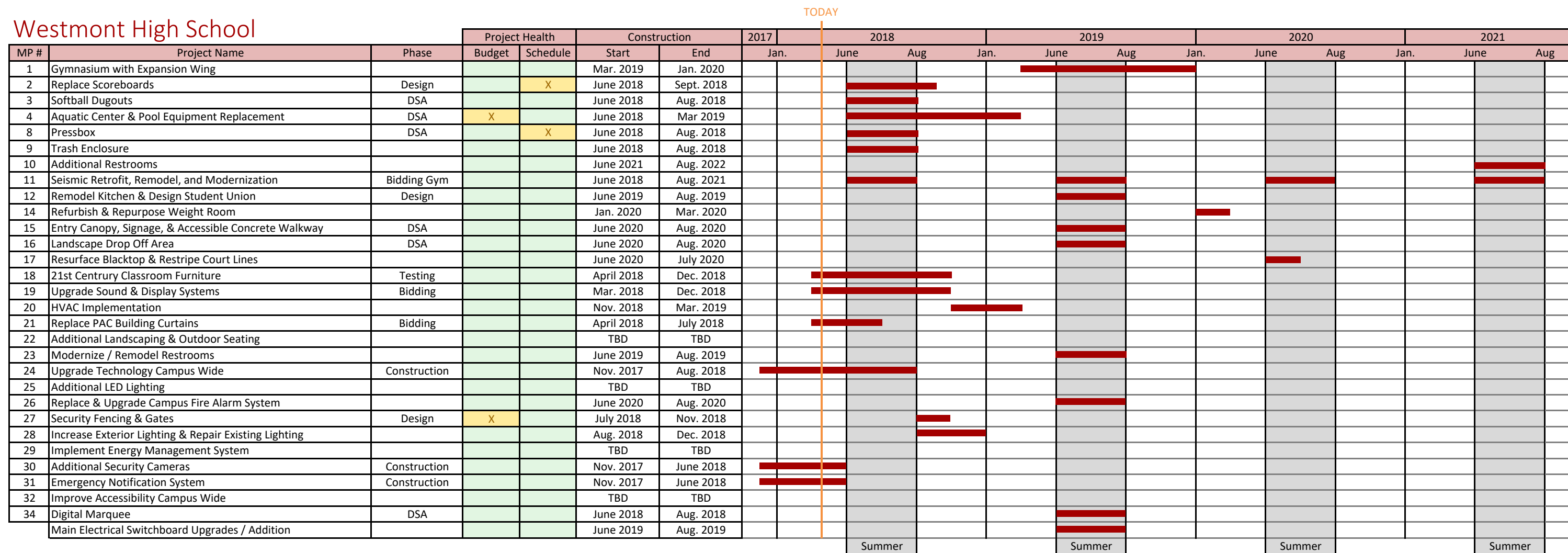
Note:
Gym and Locker Room Seismic Retrofit to be in Phase 1 of Seismic Retrofit work

| | |
|--|---|
| | On Track / Under Budget / Ahead of Schedule |
| | Ok, but potential for change |
| | Issue that will change project |

Project Health Descriptions

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| 1 | Geotechnical conditions at the site are being reviewed. Either building foundations will need to be re-engineered or soil mitigation measures will need to be taken. |
| 6 | Aquatic Center cost estimates are coming in over budget. Project will need to reduce scope or increase budget. |
| 7 | Due to the size increases, the scoreboards need to be DSA approved. DSA approval might delay the start of installation |
| 10 | Pressbox manufacturer will not start fabrication without DSA approval. DSA approval is scheduled for May and June |
| 15 | Due to long item lead times, the tennis courts might be delayed. These courts are not critical at this time and the existing courts will remain operational. |
| 30 | Security is a top priority and fencing boundaries and other safety features are being re-evaluated. The scope and budget will most likely increase. Installation schedule will remain unchanged. |

Westmont High School



Note:
Gym and Locker Room Seismic Retrofit to be in Phase 1 of Seismic Retrofit work

| | |
|---|---|
| | On Track / Under Budget / Ahead of Schedule |
| X | Ok, but potential for change |
| X | Issue that will change project |

Project Heath Descriptions

| | |
|----|--|
| 2 | Due to the size increases, the scoreboards need to be DSA approved. DSA approval might delay the start of installation |
| 4 | Aquatic Center cost estimates are coming in over budget. Project will need to reduce scope or increase budget. |
| 8 | Pressbox manufacturer will not start fabrication without DSA approval. DSA approval is scheduled for May and June |
| 27 | Security is a top priority and fencing boundaries and other safety features are being re-evaluated. The scope and budget will most likely increase. Installation schedule will remain unchanged. |