

JAYTON-GIRARD I.S.D.
2014-2015 APPROVED REVENUE BUDGET
Aug-14

		<u>2014-2015 approved</u>
FUND 199:	LOCAL/INTERMEDIATE SOURCES	8,157,299
	STATE SOURCES	759,333
	NON REVENUE	
	TOTAL FUND 199	8,916,632
FUND 101:	LOCAL/INTERMEDIATE	5,500
	STATE	6,123
	FEDERAL	51,664
	NON REVENUE	109,549
	TOTAL FUND 101	<u>172,836</u>
	TOTAL FUNDS 199/101	9,089,468
	2014 TAX VALUE	804,064,060
	Adopted Tax Rate	<u>1.0267</u>
	Levy	8,255,325
	Less Discount/Uncoll	<u>(288,936)</u>
	NET LEVY	7,966,389

**JAYTON-GIRARD ISD
2014-2015 APPROVED EXPENDITURE BUDGET
Aug-14**

		<u>2014-15 APPROVED</u>
FUND 199:		
FUNCTION 11	INSTRUCTION	1,405,083
FUNCTION 12	INSTRUCTION RESOURCE/MEDIA	38,900
FUNCTION 13	CURRICULUM/DEVELOPMENT	33,073
FUNCTION 21	INSTRUCTIONAL LEADERSHIP	28,087
FUNCTION 23	SCHOOL ADMINISTRATION	139,644
FUNCTION 31	GUIDANCE AND COUNSELING	62,130
FUNCTION 33	HEALTH SERVICES	8,202
FUNCTION 34	PUPIL TRANSPORTATION	67,628
FUNCTION 36	CO-CURRICULAR ACTIVITIES	244,186
FUNCTION 41	GENERAL ADMINISTRATION	296,757
FUNCTION 51	PLANT MAINTENANCE	613,752
FUNCTION 52	SECURITY SERVICES	200
FUNCTION 53	DATA PROCESSING SERVICES	220,099
FUNCTION 61	COMMUNITY SERVICE	87,876
FUNCTION 81	CONSTRUCTION (AG FACILITY)	-
FUNCTION 91	CONTRACTED SERVICES - STATE	5,371,166
FUNCTION 92	INCREMENTAL COST-SHARE OF CAD	47,000
FUNCTION 93	SHARED SERVICES/CO-OP	53,300
FUNCTION 99	APPRAISAL COSTS	90,000
FUNCTION 00	OTHER USES	109,549
	8900 - Transfer funds to Cafeterla	
	TOTAL FUND 199	8,916,632
FUND 101:		
FUNCTION 35	CAFETERIA	172,836
	GRAND TOTAL	9,089,468