

## 2008 BOND COST ESTIMATES

# Final Projects

October 23, 2007

SCHOOL SITE	PRIORITY A'S & B'S		TOTAL		SCHOOL SITE TOTALS
	NEW CONSTR/ MODERNIZATION	MAJOR MAINT/ TECHNOLOGY	PRIORITY A'S & B'S	PRIORITY C'S	
Gabrielino HS	\$ 9,679,824	\$ 2,173,504	\$ 11,853,328	\$ 682,560	\$ 12,535,888
Del Mar HS	\$ 4,147,200	\$ 497,927	\$ 4,645,127	\$ 1,080,000	\$ 5,725,127
Jefferson MS	\$ 23,932,768	\$ 2,279,516	\$ 26,212,284	\$ 1,594,080	\$ 27,806,364
Coolidge ES	\$ 607,500	\$ 1,435,421	\$ 2,042,921	\$ 302,400	\$ 2,345,321
McKinley ES	\$ 6,986,250	\$ 1,511,570	\$ 8,497,820	\$ 486,000	\$ 8,983,820
Roosevelt ES	\$ 1,086,750	\$ 1,053,973	\$ 2,140,723	\$ 94,500	\$ 2,235,223
Washington ES	\$ 3,964,275	\$ 985,830	\$ 4,950,105	\$ 555,417	\$ 5,505,522
Wilson ES	\$ 594,000	\$ 622,768	\$ 1,216,768	\$ 119,070	\$ 1,335,838
<b>Subtotals</b>	<b>\$ 50,998,567</b>	<b>\$ 10,560,508</b>	<b>\$ 61,559,074</b> A'S & B'S	<b>\$ 4,914,027</b> C's	<b>\$ 66,473,101</b> A's, B's, C's
District Office	COP Payment \$ 2,700,000	Technology \$ 814,891	\$ 3,514,891		\$ 3,514,891
<b>GRAND TOTAL</b>			<b>\$ 65,073,965</b>		<b>\$ 69,987,992</b>