

**MARLBORO TOWNSHIP BOARD OF EDUCATION
BUDGET COMPARISON 15/16 TO 16/17**

EXPENDITURE CATEGORY	15/16	16/17	% Increase
Salaries	50,583,278	51,566,053	1.94%
Employee Benefits	16,285,108	16,360,737	0.46%
Curriculum	887,787	846,923	-4.60%
Special Services	2,669,736	2,910,597	9.02%
Superintendent's Office	73,350	76,750	4.64%
Human Resources	193,247	202,154	4.61%
Business Office & Informantion Technology	1,628,349	1,500,617	-7.84%
Buildings & Grounds	5,776,121	8,040,521	39.20%
Security	229,925	217,545	-5.38%
Transportation	2,425,120	2,254,613	-7.03%
Abbott Early Learning Center	37,392	40,584	8.54%
Defino Central	89,719	83,260	-7.20%
Dugan	99,523	94,479	-5.07%
Marlboro Elementary	85,809	82,712	-3.61%
Roberstville	87,031	97,373	11.88%
Asher Holmes	103,894	101,722	-2.09%
Marlboro Middle School	220,000	218,652	-0.61%
Marlboro Memorial Middle School	185,650	189,307	1.97%
TOTAL GENERAL FUND	81,661,039	84,884,599	3.95%