



BUENA PARK SCHOOL DISTRICT

BOARD BITS

Highlights of the Regular Meeting
of January 27, 2014

PROGRAMS & REPORTS

The Gang Response Intervention Program (GRIP) is a community-wide collaboration led by law enforcement to prevent gang crimes at targeted schools and their surrounding neighborhoods through education, community building, and targeted gang suppression and intervention efforts. Currently, Gilbert, Whitaker and Pendleton Schools are participating in the GRIP program. Principals' Jason Kuncewicki, Julie Linnecke and Renee Jeffrey outlined the GRIP program at each of their schools and discussed the modifications/additions to the program for the 2013-14 school year. GRIP partnerships include the Buena Park Police Department, Orange County District Attorney's Office, Probation Department, Boys and Girls Club of Buena Park, The Way Church and Fellowship, Saddleback Church, Los Angeles Angels of Anaheim, Boys Town, Ford Motor Company, BPSD District officials and various Buena Park business donations.

2014-15 BPSD BUDGET DEVELOPMENT CALENDAR & STAFFING RATIOS

Following the release of the Governor's Budget in January of each year, staff prepares initial budget assumptions and a calendar of events to provide structure to the budget development process.

Preliminary 2014-2015 Budget Development Assumptions include:

Revenues:

- Enrollment/ADA equal to 2013-14 at P-2 (no growth or decline)
- LCFF implementation phased in with full implementation base funding by grade level of: Grades K-3 (\$7,012), Grades 4-6 (\$7,117), and Grades 7-8 (\$7,328); 2014-15 LCFF funding rate of 28.05%; CSR revenues incorporated as an addition to LCFF at a rate of \$729 per K-3 ADA
- Lottery revenue projected at \$156.00 per student (\$126.00 unrestricted & \$30.00 restricted)
- Mandate Block Grant funding at a rate of \$28/ADA
- Special Education Funding at 2013-14 levels with funding of the statutory 0.86 % COLA
- Assume federal categorical program funding at same level as in 2013-14.

Expenditures:

- Average class size for Grades K-3 at 30:1, Grades 4-8 at 32:1
- 5 furlough days negotiated for 2014-15 are eliminated
- Salary schedule will be established at 2013-14 levels
- Step and column increase as projected from April 2014 staffing
- 2014 Health and Welfare benefit rate increase of 7%
- Full maintenance of retiree benefits on a "pay-as-you-go" basis
- No provision for GASB 45 Post Employment Benefits set-aside
- Deferred Maintenance district contribution will not be funded
- District will not utilize any of the remaining flexibility provisions
- School staffing ratios per Administrative Regulation 2300.

Revenues:

- Assuming LCFF funding at proposed levels (i.e., Governor's Proposal and Department of Finance forecast), projections will reflect elimination of deficit spending in the later years of the Multi-Year Projection and the District being able to meet the minimum State reserve requirement of 3%
- Any interest earnings in excess of \$550,000 will be committed to Reserves for Economic Uncertainty.

SCHOOL ACCOUNTABILITY REPORT CARDS

With the passage of Proposition 98 in 1988, all public schools in California are required annually to prepare School Accountability Report Cards (SARCs) and disseminate them to the public. SARCs are intended to provide the public with important information about each public school and communicate a school's progress in achieving its goals.

The Governing Board of each school district maintaining an elementary or secondary school is required on or before February 1 of each year to issue a School Accountability Report Card for each school in the district, publicize those reports, and notify parents or guardians that a hard copy will be provided upon request.

BOARD POLICIES

The Governing Board approved the following board policies for adoption/review/revision/deletion:

- BP1330 Use of School Facilities
- BP3350 Travel Expenses
- BP3460 Financial Reports and Accountability

STUDENT TEACHING ASSIGNMENTS	The Governing Board approved the placement of one student teacher from Biola University at Buena Park Junior High School. Bev Chang and Kelly Love will serve as master teachers.
CONTRACT/SERVICE AGREEMENT(S)	The Governing Board approved contract #14-84 with Orrick, Herrington & Sutcliffe LLP to provide Bond counsel and disclosure counsel services related to a possible General Obligation Bond issuance. Fees and related expenses are contingent solely upon successful sale of G.O. Bonds by the District.
ARCHITECTURAL SERVICES	<p>In concert with the Master Planning effort, and initial specifications adopted by the District's Technology Task Force, there is an interest in renovating three classrooms to demonstrate the design and usefulness of specific aspects of proposed classroom renovations including: new television display, amplification and smart wall/projection technologies, centralized audio visual control systems, staff and student furnishings, flooring and finishes.</p> <p>Funding for this authorization will provide architectural support and management assistance for design, demolition, procurement and replacement of old systems and finishes in one classroom at Buena Park Junior High School, Arthur F. Corey School and Gordon H. Beatty School.</p>
PERMISSION TO GO TO BID	In concert with the Master Planning effort, and initial specifications adopted by the District's Technology Task Force, the district is requesting permission to go to bid. Products and services obtained from this bid will provide for procurement and installation of old systems in one classroom at Buena Park Junior High School, Arthur F. Corey School and Gordon H. Beatty School in accordance with specification provided by the District.

"News You Can Use"	
Beatty School	<ul style="list-style-type: none"> • A warm welcome to former BPJH SDC teacher John Baldelli who has been assigned to Beatty as our new RSP teacher. • A fond farewell to Rebekah Park. Your hard work and efforts during your short stay here at Beatty was greatly appreciated by all. Best of luck at your next long term sub position at BPJH. • Wishing a speedy recovery to Beatty Kindergarten teacher Irene Sarles. You are missed by all.
Corey School	<ul style="list-style-type: none"> • Thank you to Bryant Hunt for taking care of Corey School and keeping the campus clean. • Thank you to Debbie Vanderwest, Thea Sipma, Carmen Sandoval, and Adrian Gonzales for keeping the office running smoothly.
Emery School	<ul style="list-style-type: none"> • Emery extends condolences to the Rodriguez family whose son, Frank a former Emery student, passed away suddenly two weeks ago. Our thoughts and prayers are with the Rodriguez family.
Gilbert School	<ul style="list-style-type: none"> • A huge thanks to Dawn Manzanilla, Gilbert Health Clerk, for facilitating more than 100 students receiving nutrition backpacks and 30 students receiving new uniforms...you are the hub for the community work. • 42 students will be reclassified as fluent English proficient...thank you Lourdes Vargas, Gilbert Bilingual Service Provider, for all your hard work!
Pendleton School	<ul style="list-style-type: none"> • Welcome back to Jan Smith. We missed you and are happy to see you back. • Congratulations to Laura Tello on her daughter's recent marriage.
Whitaker School	<ul style="list-style-type: none"> • Congratulations to Kelly Bone for another successful Book Fair! You always make it so special for the kids. • Thank you to Stephanie Williamson for judging the Whitaker School Spelling Bee. • Whitaker School has outstanding GRIP mentors and we would like to thank them for the extra time and support they offer our students.
B.P.J.H. School	<ul style="list-style-type: none"> • Congratulations to Vanessa Gomez on the outstanding work she's been doing with our Speech and Debate students and preparing for the tournament on February 8. • BPJH would like to wish John Baldeli the best of luck at Beatty School. You will be missed. • BPJH faculty and staff welcome Ms. Rebekah Park to our campus! • Welcome back to Georgina Suarez who has just returned from student teaching. • Welcome to our Outreach Counselors, Robyn Black and Mary Ann Awad. • Congratulations to Jackie Barry on the birth of her new baby.
District Office	<ul style="list-style-type: none"> • Congratulations to new Grandmother, Karen Knecht, on the birth of her grandson Dylan on January 23, 2014. • Our sincere condolences to the family and friends of former Superintendent, Jack Townsend. Funeral services will be held 2:00 p.m. on Saturday, February 15th at the First Christian Church, 109 E. Wilshire Avenue, Fullerton, CA.