



Madrid CSD 2016 – 2017 District Report

Our Mission

The Community of Madrid will work together to maximize the ability of all students to succeed in society.

Student Achievement

Grade Level	Reading		Math		Science	
	Percent Proficient	Percent Advanced	Percent Proficient	Percent Advanced	Percent Proficient	Percent Advanced
2	76%	25%	73%	23%	70%	15%
3	71%	23%	77%	21%	87%	8%
4	77%	42%	88%	37%	95%	44%
5	71%	23%	77%	18%	74%	19%
6	70%	20%	74%	4%	80%	15%
7	86%	21%	84%	19%	86%	12%
8	78%	32%	78%	28%	86%	18%
9	94%	27%	90%	14%	90%	14%
10	83%	21%	83%	17%	79%	21%
11	86%	10%	88%	27%	90%	27%

The chart above shows the percent of students in reading, math and science that scored at the proficient level of Iowa Assessments, and the percent that scored at the advanced level of the Iowa Assessments. Those that scored at the advanced were also scored as proficient.

Financial Information

General Fund Revenue

Source	% of Budget	Amount
Property Taxes	20.2%	\$1,496,668
State Aid	66.7%	\$4,939,936
Income Surtax	1.0%	\$75,812
Misc. Income	12.1%	\$894,646

General Fund Expenditures

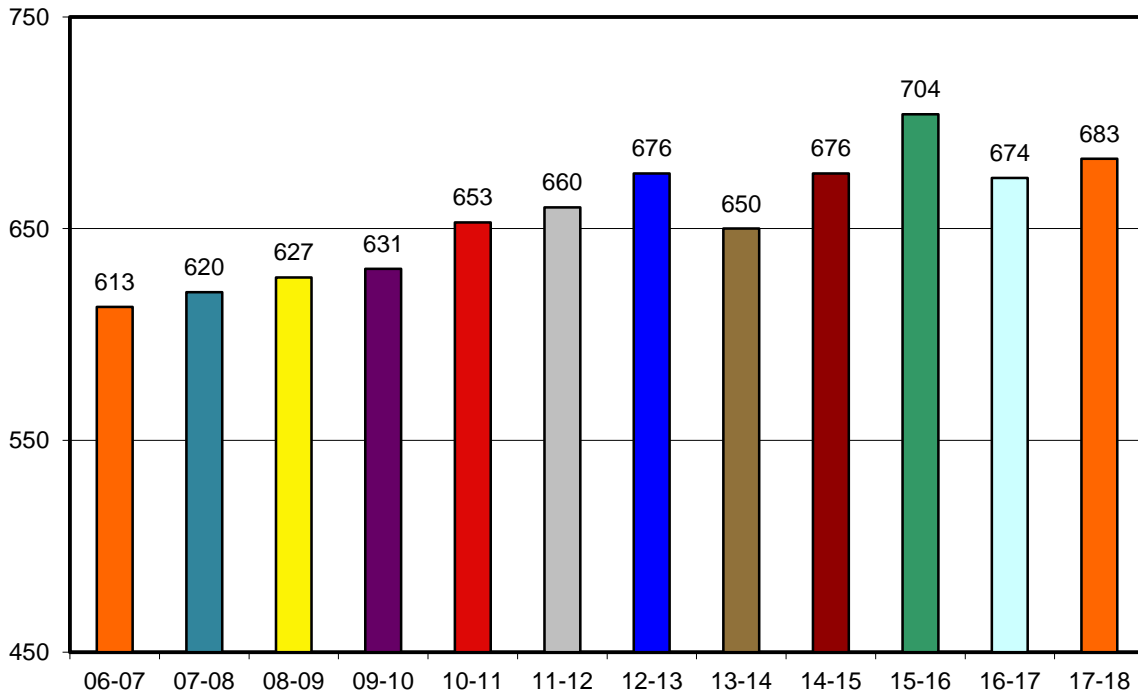
Expense	% of Expense	Amount
Salaries	59.7%	\$4,261,755
Employee Benefits	19.7%	\$1,413,907
Supplies & Materials	5.4%	\$384,861
Capital Outlay	0.4%	\$28,957
Purchased Services	10.6%	\$760,723
Technology	0.2%	\$15,722
AEA Flowthrough	4.0%	\$289,034



Enrollment

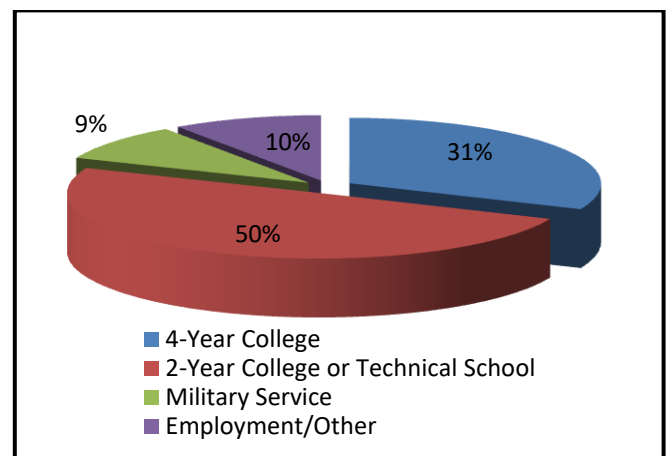
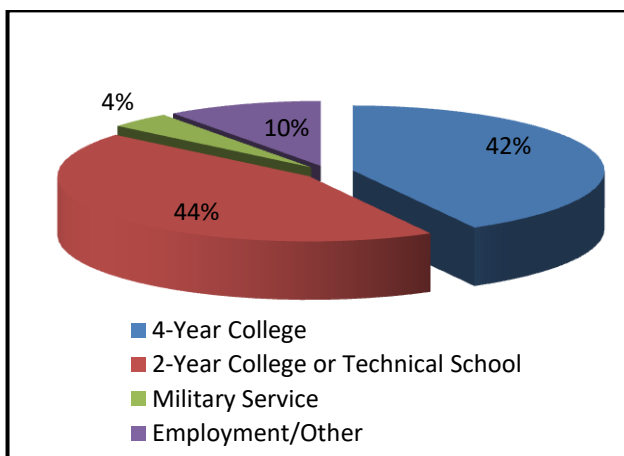


Enrollment by Certified Count



2017 Graduate Plans

2014 – 2017 Graduation Plans



Nutrition

Student Transportation

Teacher Education

Meals Served	Lunch	Breakfast
Elementary	47,862	9,413
Jr/Sr. High	41,525	8,881
Total	89,387	18,294

Miles Traveled	70,524
Buses	7
Vans/Trucks	6
Drivers	6

Number of Teaching Staff	57
Percent with BA	53%
Percent with BA+28 grad hours	10%
Percent with MA	37%