

**COMFORT INDEPENDENT SCHOOL DISTRICT  
UTILITY USAGE & COST - FISCAL YEAR ENDING AUGUST 31, 2015**

MONTH/ YEAR	ATMOS NATURAL GAS		BANDERA ELECTRIC COOP		CENTRAL TEXAS ELECTRIC COOP		KENDALL COUNTY WCID #1	
	USAGE	COST	USAGE	COST	USAGE	COST	USAGE	COST
Sep-14	371	\$658.85	178,050	\$16,807.14	97,246	\$9,394.22	1,355	\$1,109.49
Oct-14	575	\$803.79	149,588	\$14,407.17	141,401	\$12,940.94	3,321	\$2,613.16
Nov-14	656	\$850.21	112,675	\$11,876.95	116,269	\$11,461.98	2,794	\$2,257.45
Dec-14	3,420	\$2,670.04	91,635	\$10,478.80	95,584	\$10,247.82	2,773	\$1,979.78
Jan-15	4,770	\$3,569.68	117,543	\$12,748.30	92,764	\$8,626.17	1,414	\$1,281.80
Feb-15	4,952	\$3,177.99	122,513	\$12,910.18	108,461	\$11,028.16	2,276	\$1,782.36
Mar-15	5,547	\$2,588.35	14,478	\$12,394.04	99,955	\$10,776.15	1,822	\$1,484.27
Apr-15	1,303	\$962.06	12,619	\$10,227.09	96,794	\$10,965.46	1,362	\$1,197.65
May-15	422	\$551.19	14,955	\$10,637.51	84,545	\$9,469.04	2,022	\$1,729.64
Jun-15	978	\$808.44	16,733	\$11,826.71	96,705	\$10,118.27	2,871	\$2,213.43
Jul-15	387	\$640.42	16,259	\$11,187.49	92,651	\$10,231.94	6,287	\$5,281.99
Aug-15	233	\$555.82	19,430	\$12,491.58	80,509	\$7,584.02	4,027	\$3,014.81
Totals:		\$17,836.84		\$147,992.96		\$122,844.17		\$25,945.83

<b>2014-2015 Grand Total Cost</b>	<b>\$314,619.80</b>
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Disclaimer:

Monthly utility consumption and cost totals are subject to revision due to untimely meter readings and/or adjustments by the utility providers.