

**MARLBORO TOWNSHIP BOARD OF EDUCATION  
REVENUE COMPARISON 17/18 TO 18/19**

<b>Revenue Category</b>	<b>17/18</b>	<b>18/19</b>	<b>% Increase</b>
Local Tax Levy	71,901,926	73,339,965	2.00%
Tuition	113,000	113,000	0.00%
Interest Earnings	7,000	10,000	42.86%
School Play Admissions	15,160	15,160	0.00%
Rentals	80,000	100,000	25.00%
Student dues and fees	115,000	120,000	4.35%
Miscellaneous	95,000	95,000	0.00%
E-Rate Funding	75,000	75,000	0.00%
Medicaid Reimbursement	10,000	10,000	0.00%
State Aid	11,651,542	11,688,880	0.32%
Excess Surplus	1,439,227	315,622	-78.07%
Budgeted Fund Balance	655,560	1,031,806	57.39%
Transfer from Cap./Maint. Reserve	0	259,208	#DIV/0!
<b>TOTAL GENERAL FUND</b>	<b>86,158,415</b>	<b>87,173,641</b>	<b>1.18%</b>